

4th Amendment to National Housing Authority (NHA) Annual Procurement Plan for FY 2016 - CIVIL WORKS as of June 28, 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
END USER: NORTHERN & CENTRAL LUZON MANAGEMENT OFFICE (NCL)												
1.	Alicia Resettlement Project, Phase 2, Brgy. Paddad, Alicia, Isabela	Reg. 2	Public Bidding	April	April	May	June	NG Subsidy	8.500	-	8.500	Land dev't. works, earthworks roadworks, water, drainage, and sewerage systems
Total Contract Cost for NCL									8.500	-	8.500	
END USER: VISAYAS MANAGEMENT OFFICE (VMO)												
1.	Provision of River Bank Riprap Protection for Sr. San Roque Resettlement Project-Phase 1, Brgy. Budlaan, Cebu City	VMO	Public Bidding	July	July	August	August	Corp. Receipts	1.000	-	1.000	62 c.d.
Total Contract Cost for VMO									1.000	-	1.000	
END USER: MINDANAO MANAGEMENT OFFICE (MMO)												
1.	Proposed Temporary Sanitation for House on Stilts Phase II Brgy. Kasanyangan and Sitio Hongkong and Rio Hondo, Zamboanga City	MMO	P. Bidding	July	July	August	August		39.500		39.500	3,125
Total Contract Cost for MMO									39.500		39.500	
CIVIL WORKS - TOTAL COST									49.000		49.000	

Compiled/Prepared by:


NECITAS B. CLEMENTE
 Principal Engineer A - BAC1 Secretariat

Submitted by:


FROILAN R. KAMPITAN
 Assistant General Manager/BAC1 Chairperson

Approved by:


ATTY. SINFOROSO R. PAGUNSAN
 General Manager

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective
5. **Schedule for Each Procurement Activity** - Major procurement activities
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

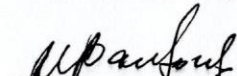
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
 Any remark that will help GPPB track programs and projects

**4th Amendment to National Housing Authority (NHA) Annual Procurement Plan for FY 2016
- CONSULTING/SURVEY WORKS as of June 28, 2016**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VISAYAS AMO (VMO)												
1	TIPUN Housing Proj., Brgy. Tisa, Puerto Princesa, Cebu City	VMO Reg. 7	P. Bidding	July	August	August	September	Corp. Receipts	0.955	-	0.955	Survey and Titling
Total Contract Cost for VMO									0.955		0.955	
MINDANAO AMO (MMO)												
1	Survey Works & Lot Titling of 1.48 Hectares Area at Macabalan Puntod SIR Project, Macabalan, Cagayan de Oro City	MMO Reg. X	P. Bidding	July	July	August	August	NG Subsidy	1.198	-	1.198	112
Total Contract Cost for MMO									1.198		1.198	
CONSULTING/SURVEY WORKS-TOTAL COSTS									2.153		2.153	

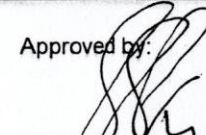
Compiled/Prepared by:


NECITAS B. CLEMENTE
Principal Engineer A - BAC1 Secretariat

Submitted by:


PROILAN R. KAMPITAN
Assistant General Manager/BAC1 Chairperson

Approved by:


ATTY. SINFOROSO R. PAGUNSAN
General Manager

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects