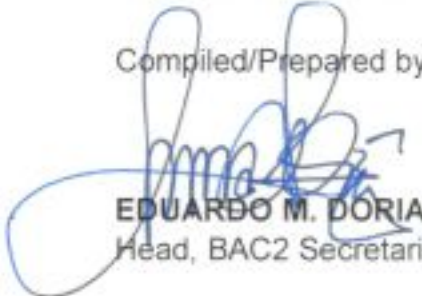


## 5th Amendment to National Housing Authority (NHA) Annual Procurement Plan for FY 2016 - GOODS as of September 19, 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Phil M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GENERAL SERVICES DEPARTMENT (GSD)</b>												
1	Procurement of Janitorial Services at NHA Main Complex and Select Project Offices	GSD	P. Bidding	September	October	November	December	Corporate Receipts	21.35	21.35		Procurement of Janitorial Services
<b>Total Contract Cost for GSD</b>									<b>21.350</b>	<b>21.350</b>		
<b>NATIONAL CAPITAL REGION (NCR)</b>												
1	Procurement of Geotechnical Services to Conduct Soil and Foundation Investigation at the Site of the Proposed Construction of Eight (8) Low Rise Buildings (LRBs) at PRTC Phase 2, Kalayaan Avenue, Pasay City	NCR-SSI	Public Bidding	September	October	November	December	Corporate Receipts	0.478		0.478	With CBA No. 2016-23-86-146
2	Procurement of Trucking Services for the Belongings of Informal Settler living along PNR Property affected by NLEX Road Project	NCR-NS2	Public Bidding	August	September	October	November	Trust Fund Harbor Link Proj. - Segment 10	8.500	8.500	-	Procurement of Trucking Services
3	Procurement of Transport Services (Vans) for the Informal Settler living along PNR Property affected by NLEX Road Project	NCR-NS2	Public Bidding	August	September	October	November	Trust Fund Harbor Link Proj. - Segment 10	3.500	3.500	-	Procurement of Transport Services
<b>Total Contract Cost for NCR</b>									<b>12.478</b>	<b>12.000</b>	<b>0.478</b>	
<b>TOTAL COST - GOODS</b>									<b>36.460</b>	<b>35.982</b>	<b>0.478</b>	

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### DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs

### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes, aligned with budget documents