

1st Amendment to the National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of February 28, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NATIONAL CAPITAL REGION (NCR)												
1	Relocation of 5,000 ISFs occupying the Vitas Temporary Housing in Vitas Reclamation Project	NCR-WS2	Public Bidding	March	April	May	June	Corporate Receipts				2.103 Billion Budget for Relocation
	Procurement of Trucking Services for the Occupant Families at Temporary Housing at Brgy. 105,Vitas, Tondo, Manila								9.430		9.430	
	Procurement of Transport Services (Vans) to Transport Elderly, Women, and Children Residing at Temporary Housing at Brgy. 105, Vitas, Tondo, Manila								26.903		26.903	
2	Procurement of Service Vehicles (VANS) for Social Preparation to be Used by Staff in Relocation Along Danger Areas of Quezon City.	NCR-ES1	Small Value Procurement	February	March	April	May	NG Subsidy	0.800	0.800		Transport Services
3	For the Relocation of Families from North Triangle, Quezon City to Sitio Pingkian, Brgy. Pasong Tamo, Quezon City	NCR-ES1	Public Bidding	February	March	April	May	Trust Fund (North Triangle NHA ALI-JV)				
	Procurement of Trucking Services								4.000		4.000	
	Procurement of Service Vehicles (VANS)								2.000		2.000	Transport Services
4	For the Relocation of Families from North Triangle, Quezon City to Graceville Village, Brgy. Graceville, San Jose Del Monte City, Bulacan	NCR-ES1	Public Bidding	February	March	April	May	Trust Fund (North Triangle NHA ALI-JV)				
	Procurement of Trucking Services								3.000		3.000	
	Procurement of Service Vehicles (VANS)								1.000		1.000	Transport Services
5	Motor Vehicle Rental	NCR-SS1	Small Value Procurement	March	April	May	June	Corporate Receipts	2.509	2.509		Cost Adjustment from the submitted rate of Php1.4M
Total Contract Cost for NCR									49.642	3.309	46.333	
GOODS/SERVICES - TOTAL COST									49.642	3.309	46.333	

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DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects