

1st Supplemental to the National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - CONSULTING/SURVEY as of February 28, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
MINDANAO MANAGEMENT OFFICE (MMO)												
1	Land and Housing External Appraisal for the following locations:		Small Value Procurement	March	March	April	May	Corporate Receipts/ NG Subsidy	0.107	0.107		
	Land Acquisition of a Portion of Lot 140, Block 2 of KVHP1, KM.2, Indanan, Sulu	MMO - ARMM										
	Cabaluai, Teachers Village, Zamboanga City, Cristine Yu, Gov. Alvarez, Zamboanga City	MMO - Reg. IX										
	Cagayan De Oro City	MMO - Reg. X										
	Balua Cagayan De Oro City											
	Brgy. Natomulan, Tagoloan, Misamis Oriental											
	Andam Mouswag, Villanueva, Misamis Oriental											
	Canossians Area, MAPU Project, Cagayan De Oro City											
	WG&A/Aboitiz Area, MAPU Project, Cagayan De Oro City											
	Gusa Property, Gusa, Cagayan De Oro City											
Hinaplanon Property, Hinaplanon, Iligan City												
Pine Ville AFP/PNP Housing Project, Bukidnon												
Sofia Ville AFP/PNP Housing Project, Nursery Road, Brgy. Lagao, General Santos	MMO - Reg. XII											
2	Individual Lot Titling of 502 lots Koronadal Sites & Services Brgy. San Isidro, City of Koronadal South Cotabato	MMO - Reg. XII	Agency-to-Agency	March	March	April	April	Corporate Receipts	0.050	0.050		
3	Individual Lot Titling of 205 lots 62nd Brigade Housing Project, Carmem Cotabato	MMO - Reg. XII	Agency-to-Agency	March	March	April	April	Corporate Receipts	0.200		0.200	
4	Procurement of Two (2) Real Estate Appraisal - Service Providers for the Appraisal of 11,575 sq. m. Chiong Property of Vicente located in Brgy. Rio Hondo Zamboanga City	MMO - Reg. IX	Small Value Procurement	March	March	April	April	Corporate Receipts	0.060	0.060		
5	Indanan Settlement Survey Works of Brgy. Kajatian, Indanan, Sulu	MMO - ARMM	Public Bidding	April	May	June	June	NG Subsidy	1.042		1.042	900 lots
Total Contract Cost for MMO									1.459	0.217	1.242	
COMMERCIAL AND INDUSTRIAL ESTATE MANAGEMENT DEPARTMENT (CIED)												
1	Land Appraisal of NHA Main Compound, Diliman, Quezon City (Tokwing Construction Corporation)	CIED	Small Value Procurement	March	March	March	March	Corporate Receipts	0.020	0.020		
Total Contract Cost for CIED									0.020	0.020		
SOUTH LUZON AND BICOL (SLB)												
1	Survey and Titling of Block 12, Phase 2 at Southville 9 Housing Project, Brgy. Pinugay, Baras, Rizal (Subdivided Into Two Lots)	SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts	0.080	0.080		7,373 sq. m. - Southville 9
2	Survey and Titling of Block 23, Phase 1 at Southville 10 Housing Project, Brgy. Plaza Aldea, Tanay, Rizal (Subdivided Into Two Lots)	SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts	0.080	0.080		4,809 sq. m. - Southville 10
3	Resurvey of Unawarded Lots at Bagong Nayon II	SLB - BN II	Public Bidding	March	April	May	June	Corporate Receipts	1.500		1.500	
4	Land Appraisal for the Following Lots:	SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts	0.100	0.100		
	Commercial Lots, Phase III-E											12 lots - 3,009 sq.m.
	Commercial Lots, Phase IV-C											7 lots - 1,712 sq. m.
	Commercial Lots, Phase V-A											9 lots - 1,920 sq.m.
	Commercial Lots, Phase IV-N/VI-C											5 lots - 4,541 sq. m.
Resi-Com, Phase IIA- IIB	4 lots - 289 sq.m.											
5	Appraisals of Project in GMA/SP/BSSP/SV3A	SLB - GMA/SP/BSSP/SV3A	Small Value Procurement	March	April	May	June	Corporate Receipts	0.048	0.048		
6	Survey Works of National Housing Properties at Brgy. Banquerohan, Legazpi City	SLB - Reg. V	Small Value Procurement	March	April	May	June	Corporate Receipts	1.669		1.669	
Total Contract Cost for SLB									3.477	0.308	3.169	

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VISAYAS MANAGEMENT OFFICE (VMO)												
1	Real Estate Appraisal Service for Various Land and Housing of VMO:	VMO	Small Value Procurement	April	April	April	April	NG Subsidy				
	Alijis, Bacolod City								0.020	0.020		1 lots - 398 sq. m.
	Mandurriao, Iloilo City								0.025	0.025		32 lots - 7,899 sq. m.
	Orbero, iloilo City											2 lots - 1,925 sq. m.
	Kandungganan, Tacloban, Leyte								0.030	0.030		30 lots - 23,698 sq. m.
	Palo, Leyte											28 lots - 50,922 sq. m.
	Brgy. Caretta, Cebu											14 lots - 8,422 sq. m.
	St. Micheal Village AFP/PNP Housing Project								0.050	0.050		500 lots
	Hipodromo Upgrading Project Lots Case No. CEB-522											4 lots
Parcels of Land Located in Cebu (Site for the Proposed NHA Region VII Office)				2 lots - 1,925 sq. m.								
Survey Works :												
2	Bata On-Site - 11 Mother Lots for Simple Subdivision to at least 60 Sublots, including Titling	VMO - Bacolod	Small Value Procurement	May	May	June	June	Corporate Receipts	0.765	0.765		60 sublots
3	Yulo's Park House Phase 2 - For Consolidation/Subdivision of 6 Mother Titles into 200 Sublots	VMO - Bacolod	Public Bidding	May	May	June	June	Corporate Receipts	2.000	2.000		200 sublots
4	Alijis SS Phase 2 - For Consolidation/Subdivision of Occupied Lots Alteration of Plans (at the back portion of phase 2)	VMO - Bacolod	Public Bidding	May	May	June	June	Corporate Receipts	1.350	1.350		135 lots
Total Contract Cost for VMO									4.240	4.240		
HOUSING TECHNOLOGY AND TECHNICAL RESEARCH DEPARTMENT (HTTRD)												
1	Appraisal Expenses	HTTRD	Small Value Procurement	February	March	April	May	Corporate Receipts	0.200	0.200		
2	Survey Works for the Redevelopment of NHA Main Compound	HTTRD	Small Value Procurement	February	March	April	May	Corporate Receipts	0.250		0.250	
Total Contract Cost for HTTRD									0.450	0.200	0.250	
NORTHERN & CENTRAL LUZON (NCL)												
1	Lot Appraisal Fee for NCL AMO	NCL - AMO	Small Value Procurement	February	March	April	May	Corporate Receipts	0.400	0.400		
2	Lot Appraisal Fee:	NCL - Reg. III B	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Region III B Office								0.400	0.400		
	Pinatubo Project Office								0.083	0.083		
Total Contract Cost for NCL									0.883	0.883		
NATIONAL CAPITAL REGION (NCR)												
1	Consolidation/Subdivision, Structural Survey and Individual Lot Titling of Package XIV (Tangos Phase II-A, III-B, Libis Espina; & Phase VII, Area 7, Northville 2-B, Bagumbong, Phase III-F1, Phase III-D, Ususan, Caloocan City, Dagat-Dagatan Development Project, North Sector 2- NCR	NCR-WS2	Public Bidding	March	April	May	June	Corporate Receipts	2.049		2.049	Survey Works
2	Appraisal under Quezon City:	NCR-ES1	Small Value Procurement	March	April	May	June	Corporate Receipts				Appraisal
	Madrigal Estate								0.035	0.035		
	Tatalon estate Urban Bliss Project								0.035	0.035		
	TBC II-Balonbato								0.035	0.035		
	BLC Pag-asa (4 Blocks)								0.035	0.035		
	BLC Pag-asa Commercial Stalls								0.035	0.035		
	Canlobo Market								0.035	0.035		
	North Triangle								0.035	0.035		
	North Avenue cor Agham Road								0.035	0.035		
	NIA Road								0.035	0.035		
	Botanical								0.035	0.035		
	Kalayaan								0.035	0.035		
	Gabriel Estates								0.035	0.035		

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3	Appraisal for Sitio Pingkian, Brgy. Pasong Tamo, Quezon City (6.5 Hectares)	NCR-ES1	Small Value Procurement	March	April	May	June	NTR-Trust Fund	0.070		0.070	North Triangle Resettlement Site
4	Appraisal of Pumps in Camarin Residences II & III	NCR-NS1	Small Value Procurement	March	April	May	June	NG Subsidy	0.100	0.100		
Total Contract Cost for NCR									2.639	0.520	2.119	
CONSULTING/SURVEY - TOTAL COST									13.167	6.388	6.779	

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DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects