

1st Supplemental to the National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of February 28, 2018

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)		
					Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
SOUTH LUZON AND BICOL (SLB)															
1	Procurement of Supplies & Material Expenses:		SLB - Palawan	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts				MIMAROPA DISTRICT		
	Common Office Supplies									0.060	0.060			NPIT-A Palawan	
	Common Office Supplies									0.120	0.120				
2	Repairs & Maintenance:		SLB - Palawan	Small Value Procurement	March	April	May	June	Corporate Receipts				MIMAROPA DISTRICT		
	Office Equipments									0.020	0.020			Repair & Cleaning of ACU and Typewriter	
	Office Furnitures & Fixtures									0.020	0.020				Repair & Repainting of Old Tables and other furnitures
	IT Equipments & Software									0.025	0.025				
	Service Vehicle									0.081	0.081				Services & Spare Parts
3	Repairs & Maintenance:		SLB - Palawan	Small Value Procurement	March	April	May	June	Corporate Receipts				MIMAROPA DISTRICT		
	Office Equipments									0.008	0.008			Repair & Cleaning of ACU and Typewriter	
	Office Furnitures & Fixtures									0.010	0.010				Repair & Repainting of Old Tables
	IT Equipments & Software									0.006	0.006				
	Service Vehicle									0.051	0.051				Services & Spare Parts
4	Transportation Expenses		SLB - Palawan	Small Value Procurement	March	April	May	June	Typhoon Yolanda	0.365	0.365				
5	Utility Expenses		SLB - Palawan	Direct Contracting	March	April	May	June	Typhoon Yolanda	0.069	0.069				
6	Communication Expenses		SLB - Palawan	Small Value Procurement	March	April	May	June	Typhoon Yolanda	0.036	0.036				
7	Rent Expenses		SLB - Palawan	Small Value Procurement	March	April	May	June	Typhoon Yolanda	0.180	0.180				
8	Representation Expenses		SLB - Palawan	Small Value Procurement	March	April	May	June	Typhoon Yolanda	0.012	0.012				
9	Transportation & Delivery Cost		SLB - Palawan	Small Value Procurement	March	April	May	June	Typhoon Yolanda	0.024	0.024				
10	Procurement of Professional Services		SLB - Palawan	Public Bidding	March	April	May	June	Typhoon Yolanda	3.327	3.327				
11	Repairs & Maintenance		SLB - Palawan	Small Value Procurement	March	April	May	June	Typhoon Yolanda	0.074	0.074				
12	Other Maintenances & Other Operating Expenses		SLB - Palawan	Small Value Procurement	March	April	May	June	Typhoon Yolanda	0.050	0.050				
13	Procurement of Supplies & Material Expenses:		SLB - Palawan	Small Value Procurement	March	April	May	June	Typhoon Yolanda						
	Common Office Supplies									0.192	0.192				
	Printing & Binding Expenses									0.030	0.030				
14	Repair & Maintenance:		SLB - GMA/SP/BSSP/ SV3A	Small Value Procurement	January	February	March	April	Corporate Receipts						
	Cleaning and Repair of ACU/ Minor Repairs on Furniture & Fixtures									0.660	0.660				
15	Procurement of Supplies & Materials Expenses:		SLB - GMA/SP/BSSP/ SV3A	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts						
	Common Office Supplies									0.080	0.080				
16	Procurement of Office Equipments:		SLB - GMA/SP/BSSP/ SV3A	Small Value Procurement	March	March	April	April	Corporate Receipts						
	Overhead Projector									0.300	0.300				
	CCTV														
	Document Reader														
17	Termite Control Services		SLB - GMA/SP/BSSP/ SV3A	Small Value Procurement	April	May	June	July	Corporate Receipts	0.020	0.020				
18	Community Socio Economic Profiling at Southville 9, Baras, Rizal:		SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts						
	Procurement of ICT Equipments:														
	Desktops									0.090	0.090			2 Units	
	Laptops									0.052	0.052			2 units	
	Printer									0.012	0.012		1 unit		

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					Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	Traveling Expenses		SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts	0.039	0.039		
20	Procurement of Supplies & Material Expenses:		SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Common Office Supplies	0.100								0.100			
	Fuel, Oil & Lubricant Expenses	0.168								0.168			
	Other Supplies Expenses									0.120	0.120		
21	Utility Expenses:		SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Water Supply	0.060								0.060			
	Electricity Supply	0.350								0.350			
22	Communication Expenses		SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts	0.071	0.071		
23	Printing & Binding Expenses		SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts	0.020	0.020		
24	Representation Expenses		SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts	0.044	0.044		
25	Transportation Expenses		SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts	0.001	0.001		
26	Subscription Expenses		SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts	0.002	0.002		
27	Repairs & Maintenance:		SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Office Equipments	0.040								0.040			
	Furniture & Fixtures	0.020								0.020			
	Service Vehicle	0.080								0.080			
28	Other Maintenance & Other Operating Expenses		SLB - BN II	Small Value Procurement	March	April	May	June	Corporate Receipts	0.167	0.167		
29	Repairs & Maintenance:		SLB - Calauan, Laguna	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Spare Parts of Xerox Machine	0.013								0.013			
30	Awarding of the Certificate of Entitlement to Former Rebels:		SLB - PO	Small Value Procurement	January	January	February	February	Corporate Receipts				
	Certificate Holder	0.005								0.005			
	Tarpaulins	0.220								0.220			
31	Procurement of Supplies & Material Expenses		SLB - PO	Thru PS/Thru DBM/ Others Thru Shopping	January	February	March	April	Corporate Receipts	1.710	1.710		
32	Representation Expenses:		SLB - PO	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Representation Meeting	0.100								0.100			
	Conference and Participation	0.050								0.050			
33	Repair & Maintenance:		SLB - PO	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Office Equipment	0.100								0.100			
	Furniture & Fixtures	0.020								0.020			
	Motor Vehicle	0.065								0.065			
34	Procurement of Office Equipments		SLB - PO	Small Value Procurement	January	February	March	April	Corporate Receipts	0.100	0.100		
35	Procurement of Tarpaulins		SLB - PO	Small Value Procurement	January	February	March	April	Corporate Receipts	0.100	0.100		
36	AFP/PNP Projects Expenses		SLB - PO	Small Value Procurement	January	February	March	April	Corporate Receipts	0.100	0.100		
Total Contract Cost for SLB										9.838	9.838		
OFFICE OF THE CORPORATE SECRETARY (OCS)													
1	Procurement of ICT Equipments:		OCS	Small Value Procurement	March	March	March	March	Corporate Receipts				
	Desktop Computers & Computer Accessories	0.080								0.080			
	Laptop	0.100								0.100			
	Document Reader	0.040								0.040			
	Projector	0.040								0.040			
	Colored Printer	0.020	0.020										

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2	Repairs & Maintenance:		OCS	Small Value Procurement	March	March	March	March	Corporate Receipts				
	Office Equipments									0.040	0.040		
	Furniture and Fixtures									0.015	0.015		
	IT Equipments & Upgrading of Software									0.050	0.050		
	Service Vehicle									0.050	0.050		
3	Procurement of Office Furnitures		OCS	Small Value Procurement	March	March	March	March	Corporate Receipts	0.050	0.050		
Total Contract Cost for OCS										0.485	0.485		
MINDANAO MANAGEMENT OFFICE (MMO)													
1	Women's Month Celebration "Kitang Pampaganda"		MMO - GAD	Small Value Procurement	March	March	March	March	Corporate Receipts				
	Food & Venue									0.020	0.020		33 pax - 1 Lunch, 2 Snacks
	Kit									0.015	0.015		25 pax - Small Powder, Water Spray, Cape, Cape Clip, Hair Clip, Comb, Cutting Brush & Brush
	Supplies									0.001	0.001		25 pax - ID Jacket, Pentel Pen, Notebook & Ballpen
	Raffle Prizes									0.010	0.010		5 pax - Hair Dryer/Iron
	Transportation of Participants									0.005	0.005		25 pax
	Contingency (10%)									0.005	0.005		
2	Procurement of Office Equipments:		MMO - Reg. XII	Small Value Procurement	March	March	April	April	Corporate Receipts				
	Smart TV Set 32" LED									0.060	0.060		3 units - For Regional Office and 2 District Offices
	Airconditioner									0.120	0.120		3 units - Supply & Installation, 1.0 HP Split Type Wall Mounted, Inverter for Regional Office & District Offices
Total Contract Cost for MMO										0.235	0.235		
CORPORATE PLANNING DEPARTMENT (CPD)													
1	Printing of Balai Magazine		CPD - INFO DIV.	Small Value Procurement	January	February	March	March	Corporate Receipts	0.197	0.197		6,800 copies (1,700 copies/quarter)
2	Printing of NHA Corporate Folder		CPD - INFO DIV.	Small Value Procurement	January	February	March	March	Corporate Receipts	0.100	0.100		2,000 copies
3	Printing/ Production of 2017 Annual Report		CPD - INFO DIV.	Small Value Procurement	January	February	March	March	Corporate Receipts	0.200	0.200		1,000 copies
4	Printing of NHA 1-page Primer		CPD - INFO DIV.	Small Value Procurement	January	February	March	March	Corporate Receipts	0.030	0.030		2,000 copies
5	Printing of 2019 NHA Calendar		CPD - INFO DIV.	Small Value Procurement	January	February	March	March	Corporate Receipts	0.360	0.360		2,000 copies
6	Procurement of Documentary Equipments:		CPD - INFO DIV.	Small Value Procurement	January	February	March	April	Corporate Receipts				
	P2 Handheld Memory Card Camera Recorder									0.180	0.180		1 unit
	DSLR Camera Body									0.099	0.099		1 unit
	Battery Grip									0.014	0.014		1 unit
	32 GB Compact Flash Memory Card									0.012	0.012		3 units
	LP-E6N Lithium Ion Battery Pack									0.012	0.012		4 units
	Flash Transmitter									0.016	0.016		1 unit
	Camera Stabilizer									0.013	0.013		1 unit
	Camera Slider Kit									0.079	0.079		1 unit
	Camera Crane									0.050	0.050		1 unit
	Tripod									0.010	0.010		1 unit
	Drone Camera									0.080	0.080		1 unit
	Memory Card									0.008	0.008		1 unit
	Sports and Action Compact Camera									0.020	0.020		1 unit
	Micro SD									0.004	0.004		1 unit
	Led Light w/ Stand									0.024	0.024		2 units
Laptop		0.055	0.055		1 unit								
7	Procurement of Office Furnitures:		CPD - INFO DIV.	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Tables									0.151	0.151		9 pcs
	Clerical Chairs w/ Armrest											9 pcs	
	Computer Tables											5 pcs	
	Computer Chairs w/out Armrest											5 pcs	
Total Contract Cost for CPD										1.714	1.714		

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TREASURY DEPARTMENT (TREAS)																
1	Procurement of Supplies & Material Expenses: Common Office Supplies		TREAS	Thru PS/Thru DBM/ Others Thru Shopping	January	February	March	April	Corporate Receipts	0.626	0.626					
2	Procurement of Office Equipments: Airconditioner		TREAS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.154	0.154		2 units - 3 Tons Package Type			
3	Procurement of Office Furnitures/Fixtures: Open Steel Shelves		TREAS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.200	0.200		20 units			
4	Procurement of ICT Equipments: Computer Set		TREAS	Small Value Procurement	January	February	March	April	DILG-ISF/ Corporate Receipts	0.188	0.138	0.050	1 unit - DILG-ISF, 3 units - Treasury Dept			
	Desktop Computer/Printer DOT Matrix	Corporate Receipts							0.297	0.297		3 sets				
	Bankjet 2500 Injet Teller Receipt Validation Printer	Corporate Receipts							0.200	0.200		1 unit				
5	Repairs & Maintenance Service Vehicle		TREAS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.300	0.300					
	Validating Machines															
	Equipments															
Total Contract Cost for TREAS										1.965	1.915	0.050				
NORTHERN AND CENTRAL LUZON (NCL)																
	Towerville Resettlement Project (TRP Minuyan, Phase 6, SJDH Heights Muzon):															
1	Procurement of Supplies & Material Expenses: Common Office Supplies		NCL - Reg. III A	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts	0.415	0.415					
2	Printer Ink, Toner, Copying Machines Consumables, Spare parts, etc.		NCL - Reg. III A	Small Value Procurement	January	February	March	April	Corporate Receipts							
	Procurement of Office Equipments: USB Flash Drive												0.027	0.027		32 pcs - 64 GB
	Puncher, Heavy Duty w/ 2 Holds												0.013	0.013		12 pcs
	Sharpener, single cutterhead												0.006	0.006		7 pcs
	Stapler, standard size & Staple Remover, twin jaws, UK												0.015	0.015		15 pcs & 16 pcs
	Calculator Print/display CASIO table top												0.037	0.037		5 pcs
	Electric Stand Fan												0.009	0.009		3 pcs
	Water dispenser												0.020	0.020		3 units
	Wall-Mount Split Type ACU												0.180	0.180		3 units
	Window Type ACU												0.060	0.060		2 units - 2 HP
3	Procurement of Furnitures & Fixtures: White Board w/ Frame		NCL - Reg. III A	Small Value Procurement	January	February	March	April	Corporate Receipts	0.026	0.026		3 pcs			
	Flourescent Lighting Fixture, composed of spring loaded lampholders, ballast & closed type housing 1x20 W								Corporate Receipts	0.017	0.017		14 sets			
	Flourescent Lighting Fixture, composed of spring loaded lampholders, ballast & closed type housing 1x40 W								Corporate Receipts	0.018	0.018		14 sets			
	Open Steel Shelves								Corporate Receipts	0.028	0.028		2 sets			
4	Repairs & Maintenance: Service Vehicle		NCL - Reg. III A	Small Value Procurement	January	February	March	April	Corporate Receipts	0.150	0.150		Isuzu Crosswind & Toyota Innova (SJJ 431) & Toyota Innova (SAA 3447)			
	Spare Parts - Tires	0.063											0.063		4 pcs each - Isuzu Crosswind & Toyota Innova	
	Spare Parts - Batteries	0.025											0.025		2 SMF Batteries each - Isuzu Crosswind & Toyota Innova	
	Office Equipments/Fixtures	0.060											0.060			
5	Procurement of ICT Equipments: Computer Set & Accessories		NCL - Reg. III A	Small Value Procurement	January	February	March	April	Corporate Receipts	0.273	0.273		3 sets (1 set for FOI)			
	Printer								Corporate Receipts	0.207	0.207		6 sets			
6	Procurement of Supplies & Material Expenses: Common Office Supplies		NCL - Reg. III B	Small Value Procurement	January	February	March	April	Corporate Receipts	0.400	0.400		Region III B Office			
	Common Office Supplies	Corporate Receipts							0.200	0.200		Pinatubo Project Office				
	Common Office Supplies	NG Subsidy							0.090		0.090	AFP/PNP Project Office				
7	Procurement of Contract of Service Vehicles Region III B Office		NCL - Reg. III B	Public Bidding	January	February	March	April	Corporate Receipts	1.795	1.795					
	Pinatubo Project Office	Corporate Receipts							0.895	0.895						
	AFP/PNP Project Office	NG Subsidy							0.924		0.924					

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8	Repairs & Maintenance: Motor Vehicle	NCL - Reg. III B	Small Value Procurement	January	February	March	April	Corporate Receipts	0.250	0.250		Region III B Office	
	0.065								0.065		Region III B Office (0.025), Pinatubo Project Office (0.020), and AFP/PNP Project Office (0.020)		
	0.075								0.075		Region III B Office (0.045), Pinatubo Project Office (0.010), and AFP/PNP Project Office (0.020)		
9	Procurement of Office Equipments	NCL - Reg. III B	Public Bidding	January	February	March	April	Corporate Receipts	2.002	2.002		Region III B Office	
10	Representation Expenses: Region III B Office	NCL - Reg. III B	Small Value Procurement	January	February	March	April	Corporate Receipts	0.165	0.165			
	0.025								0.025				
11	Procurement of Supplies & Material Expenses: Common Office Supplies	NCL - Pabahay 2000	Small Value Procurement	January	January	February	February	Corporate Receipts	0.016	0.016			
12	Ground Breaking Expenses for the following AFP/PNP Housing Projects: Loakasn Heights Housing Project, Fort Gen. Gregorio del Pilar, Baguio City	NCL - Regional Offices	Small Value Procurement	March	March	March	March	NG Subsidy	1.000		1.000		
	April			April	April	April	1.000			1.000			
	July			July	July	July	1.000			1.000			
13	Procurement of ICT Equipments: Computer Set (w/ 22" LCD Monitor)	NCL - Reg.III/CAR II	Small Value Procurement	February	March	April	May	Corporate Receipts	0.246	0.246		3 units - Intel i7, 4.00 GHZ, 16GB RAM, 2 TB HD Drive, Windows 8	
	0.011								0.011		1 unit - w/ continuous ink,w/ scanner		
	0.050								0.050		2 units		
	0.010								0.010		1 unit		
14	Procurement of Office Equipments: Fire Extinguisher	NCL - Reg.III/CAR II	Small Value Procurement	February	March	April	May	Corporate Receipts	0.060	0.060		6 units	
15	Procurement of Office Furnitures & Fixtures: Storage Cabinet, Steel Type	NCL - Reg.III/CAR II	Small Value Procurement	February	March	April	May	Corporate Receipts	0.075	0.075		5 sets	
	0.01								0.010		1 set		
	0.015								0.015		1 set		
16	Procurement of Office Equipment, Furniture and Fixture	NCL - Reg. I/ CAR	Small Value Procurement	January	February	March	April	Corporate Receipts/ AFP-PNP	0.030	0.030			
17	Transportation Expenses	NCL - Reg. I/ CAR	Small Value Procurement	January	February	March	April	Corporate Receipts/ AFP-PNP	0.036	0.036			
18	Travelling Expenses	NCL - Reg. I/ CAR	Small Value Procurement	January	February	March	April	Corporate Receipts/ AFP-PNP	0.402	0.402			
19	Communication Expenses	NCL - Reg. I/ CAR	Small Value Procurement	January	February	March	April	Corporate Receipts/AFP-PNP	0.152	0.152			
20	Procurement of Supplies & Material Expenses: Common Office Supplies	NCL - Reg. I/ CAR	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts/ AFP-PNP	0.148	0.148			
	0.100								0.100				
	0.035								0.035				
21	Repair & Maintenance: Copier spareparts/Consumables	NCL - Reg. I/ CAR	Small Value Procurement	January	February	March	April	Corporate Receipts/ AFP-PNP	0.008	0.008			
	0.045								0.045				
22	Procurement of Supplies & Material Expenses: Common Office Supplies	NCL - AMO	Thru PS/ Thru DBM/ Others thru Shopping	February	March	April	May	Corporate Receipts	0.240	0.240			
23	Procurement of Furniture & Fixtures: Clerical Chair, w/ back rest & arm, heavy duty	NCL - AMO	Small Value Procurement	February	March	April	May	Corporate Receipts	0.150	0.150		25 pcs	
	0.200								0.200		20 pcs		
	0.080								0.080		20 pcs		
	0.050								0.050		2 pcs		

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24	Procurement of Office Equipments:		NCL - AMO	Small Value Procurement	February	March	April	May	Corporate Receipts				
	ACU, Inverter Type									0.035	0.035		1 unit
	Facsimile Machine									0.020	0.020		2 units
	Electric Paper Shredder (Heavy Duty)									0.025	0.025		1 unit
	PC Desktop w/ Accessories									0.070	0.070		2 units
	Printer									0.090	0.090		6 units - Deskjet Ink (All-in-one)
Laptop	0.160	0.080	0.080	2 units - Corporate Receipts (1) & GAD Funds (1)									
25	Repair & Maintenance:		NCL - AMO	Small Value Procurement	February	March	April	May	Corporate Receipts				
	IT Equipment & Software									0.085	0.085		
	Replacement/Repair of Spare Parts of Service Vehicle									0.130	0.130		INNOVA SKM-808 & SAA-3443
26	Advertising Expenses		NCL - AMO	Small Value Procurement	February	March	April	May	Corporate Receipts	0.030	0.030		
27	Food Expenses during Quarterly Assessment and Work Program Planning Sessions		NCL - AMO	Small Value Procurement	February	March	April	May	Corporate Receipts	0.070	0.070		
28	Conduct of Environment Protection Program (EPP) Training for Towerville Resettlement Projects:		NCL - GAD	Lease of Venue	February	February	February	February	GAD 2016				
	Accommodation									0.045	0.045		
	Food									0.093	0.093		
	Venue									0.010	0.010		
	Transportation Allowance			0.020						0.020			
	Token			0.006						0.006			
	Supplies			0.005						0.005			
	Green Patrol Brigade Kit			0.030						0.030			
	Avocacy Shirts			0.011						0.011			
	Individual Kits			0.005						0.005			
	Seedlings			0.005						0.005			
	Rental of service Vehicles			0.008						0.008			
29	Conduct of Environment Protection Program (EPP) Training for Pampanga Projects:		NCL - GAD	Lease of Venue	April	April	April	April	GAD 2016				
	Accommodation									0.032	0.032		
	Food									0.093	0.093		
	Venue									0.010	0.010		
	Transportation Allowance			0.020						0.020			
	Token			0.006						0.006			
	Supplies			0.005						0.005			
	Green Patrol Brigade Kit			0.030						0.030			
	Avocacy Shirts			0.011						0.011			
	Individual Kits			0.005						0.005			
	Seedlings			0.005						0.005			
30	Conduct of Forum on Women Empowerment		NCL - GAD	Small Value Procurement	March	March	March	March	GAD 2017				6 project areas
	Food									0.180	0.180		
	Supplies									0.024	0.024		
	Token									0.018	0.018		
Total Contract Cost for NCL										15.094	11.000	4.094	
COMMUNITY SUPPORT SERVICES DEPARTMENT (CSSD)													
1	Procurement of Office Furnitures/Fixtures:		CSSD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Steel Cabinet w/ Two (2) Drawers Rolling									0.009	0.009		1 unit
	Steel Cabinet w/ Three (3) Drawers Rolling									0.010	0.010		1 unit
	Steel Filling Cabinet - 4 Drawers									0.049	0.049		4 units
	Steel Filling Cabinet - 3 Drawers									0.031	0.031		3 units
	Steel Filling Cabinet - 2 Drawers									0.009	0.009		1 unit
Mini Storage Cabinet	0.040	0.040		3 units									

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					Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Capability Development Training on Community Management and Maintenance (1st Level Orientation)		CSSD - LDD		January	February	March	March	GAD 2017				8 projects
	Meals	Lease of Venue		0.384						0.384			
	Venue			0.040						0.040			
	Transportation	Small Value Procurement		0.160						0.160			
	Supplies & Materials			0.016						0.016			
3	Conduct of Gender Sensitivity Training (GST) and Orientation on Related Laws for Community Leaders		CSSD - LDD		January	February	March	March	GAD 2017				2 projects
	Food and Accommodation	Lease of Venue		0.630						0.630			
	Transportation			0.048						0.048			
	Supplies & Materials	Small Value Procurement		0.020						0.020			
	Advocacy Shirts			0.036						0.036			
	Token for RPs			0.012						0.012			
	Contingency			0.104						0.104			
4	Seminar Workshop on Environmental Protection Program (EPP) and Tree Growing Activities		CSSD - LDD		January	February	March	March	GAD 2017				2 projects
	Food & Accommodation	Lease of Venue		0.450						0.450			
	Transportation			0.052						0.052			
	Planting tools and supplies and materials/photo doc.	Small Value Procurement		0.040						0.040			
	Seedlings			0.020						0.020			
	Advocacy Shirts			0.039						0.039			
	Token for RPs			0.030						0.030			
Contingency		0.025	0.025										
5	18-Day Campaign to End Violence Against Women Regional Mandatory Celebration:		CSSD - LDD		January	February	March	March	GAD 2017				7 batches (Main Office -1, NCR-2, NCL-1, SLB-1, VMO-1, MMO-1)
	Food	Small Value Procurement		0.239						0.239			
	Transportation			0.053						0.053			
	Supplies			0.035						0.035			
	Training Kits/Advocacy Shirt			0.088						0.088			
	Honorarium for Resource Persons			0.021						0.021			
10% Contingency		0.044	0.044										
6	FREEDOM OF INFORMATION (FOI) PROGRAM		CSSD - FOI		March	April	May	June	Corporate Receipts				
	2018 FOI AWARDS:												
	Food for Participants and Guests	Small Value Procurement		0.176						0.176		220 pax	
	Plaque for FOI Awardees			0.018						0.018		12 pax	
	Plaque for Best Unit			0.003						0.003		1 pax	
	Certificate to Top 5 FOI Award Nominees			0.005						0.005		10 pax	
	FOI Jackets			0.060						0.060		80 pax - Tokens for FOI Designated Decision Makers and Receiving Off	
	FOI Shirts			0.088						0.088		220 pax - Tokens for FOI Designated Decision Makers and Receiving Off	
	Plaque of Recognition for Guests			0.003						0.003		10 pax	
	Supplies & Materials			0.030						0.030			
	Sound System			0.050						0.050		1 pax	
Venue Rental		0.025	0.025		1 pax								
7	Printing of People's and Agency FOI Manuals:		CSSD - FOI		March	April	May	June	Corporate Receipts				Pursuant to the requirement of EO2
	NHA People's FOI Manual - A4 Size (Centerspread)	Small Value Procurement		0.200						0.200		2,000 pcs	
	NHA Agency FOI Manual - A4 Size (Centerspread)			0.125						0.125		1,000 pcs	
Total Contract Cost for CSSD										3.514	3.514		
HOUSING TECHNOLOGY AND TECHNICAL RESEARCH DEPARTMENT (HTTRD)													
	Conduct of Project Feasibility Study for the NHA Main Compound Redevelopment Project:												
1	Supplies & Materials		HTTRD	Small Value Procurement	February	March	April	May	Corporate Receipts	0.006		0.006	
2	Meals for Meetings		HTTRD	Small Value Procurement	February	March	April	May	Corporate Receipts	0.044		0.044	

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3	Data Gathering/Research Expenses		HTTRD	Small Value Procurement	February	March	April	May	Corporate Receipts	0.011		0.011	
4	Procurement of ICT Equipments:		HTTRD	Small Value Procurement	February	March	April	May	Corporate Receipts				
	Desktop Computer	0.220								0.220			
	A3 Professional Photo Printer	0.033								0.033			
	8-Port Business Desktop Gigabit Ethernet Switch/100Mbps	0.004								0.004			
	Wireless Router 8-Port Cable/100 Mbps	0.009								0.009			
2 TB Hard Drive for the Network-attached Storage	0.005	0.005											
Total Contract Cost for HTTRD										0.332	0.271	0.061	
NATIONAL CAPITAL REGION (NCR)													
1	Conduct of Tagging and Census Validation of Informal Settler Families Affected by the NLEX-SLEX Connector Road Project		NCR-WS2	Small Value Procurement	March	April	May	June	NG Subsidy				
	Food Allowance	0.261									0.261		
	Supplies	0.129									0.129		
	Service Vehicle for the Staff	0.570									0.570		
Contingency	0.159		0.159										
2	Conduct of Basic Training Sessions on Disaster Risk Reduction and Management (DDRM) and Organization of Calamity Operations Project Engagement (COPE) for Low & Medium Rise Buildings in NCR - SMDRP		NCR-WS2	Small Value Procurement	March	April	May	June	2018 GAD Fund				
	Meal Allowance	0.056								0.056			
	Supplies	0.005								0.005			
	Basic Emergency Kit	0.004								0.004			
	Individual Emergency Kit	0.011								0.011			
	Token for Resource Person	0.006								0.006			
Contingency	0.008	0.008											
3	Operational Activities in the Relocation and Resettlement of 700 Fire Victims Families Occupying Vitas temporary Housing in Vitas Tondo, Manila		NCR-WS2	Public Bidding	March	April	May	June	Corporate Receipts	269.816		269.816	
4	Procurement, Delivery and Distribution of Housing Materials for Families Affected by Calamities in the Lone District of Mandaluyong City		NCR-WS2	Public Bidding	January	February	March	April	NG Subsidy	23.000		23.000	
SMOKEY MOUNTAIN PROJECT OFFICE													
5	Conduct of Community Building and Empowerment Program for the leaders and residents of the Low Rise and Medium Rise buildings of the SMDRP:		NCR-WS2	Small Value Procurement	January	February	March	April	NG Subsidy				
	Food/Meals	0.449									0.449		
	Food and Accommodation	0.224									0.224		
	Supplies	0.025									0.025		
	Transportation Allowance	0.193									0.193		
	Resource Person Allowance	0.013									0.013		
	Hand Book	0.070									0.070		
Equipment	0.140		0.140										
6	Conduct of Community Building and Empowerment Program for the leaders and residents of the Low Rise and Medium Rise buildings of the SMDRP		NCR-WS2	Small Value Procurement	January	February	March	April	NG Subsidy				
	Food/Meals	0.155									0.155		
	Food and Accommodation	0.592									0.592		
	Supplies	0.017									0.017		
	Transportation Allowance	0.086									0.086		
	Resource Person Allowance	0.020									0.020		
Contingency	0.008		0.008										
7	Information Education and Communication Program and Regular Organizational Meeting, Convergence and Inter-agency Meeting for the Officers and Building Leaders and LRB Occupants of the NHA-Disiplina Village Neighborhood Association (Phase 1 & 2) Brgy. Ugong, Valenzuela City		NCR-NS2	Public Bidding	March	April	May	June	NG Subsidy	0.165		0.165	

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					Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
8	Conduct of Tagging and Census Validation of Informal Settler Families Affected by the Widening of Gen. Luis, Kaybiga, Polo, Novaliches Road Project, Brgy. Maysan, Valenzuela City (Batch 1)		NCR-NS2	Small Value Procurement	March	April	May	June	NG Subsidy (NLEX Fund)					
	Transportation/Rental of Service Vehicle									0.007		0.007		
	Food for 10 Inter-agency members									0.009		0.009		Php 300/pax for 3 days
	Supplies & Materials									0.010		0.010		
	Contingency									0.003		0.003		
9	Actual TCV of Informal settler Families (ISFs) Affected Along Waterways in Valenzuela City (Implementation & Data Collection)		NCR-NS2	Small Value Procurement	March	April	May	June	NG Subsidy					
	Transportation									0.011	0.011			P3500/van for 3 days
	Food									0.009	0.009			P300/pax for 3 days (10 pax)
	Supplies and Materials									0.003	0.003			
10	Post Tagging & Census Validation (ISFs) Affected Along Waterways in Valenzuela City (Data Processing)		NCR-NS2	Small Value Procurement	March	April	May	June	NG Subsidy					
	Food									0.006	0.006			P300/pax for 2 days (10 pax)
	Transportation									0.004	0.004			P3500/van for 1 days
	Supplies and Materials									0.007	0.007			
11	Conduct of Tagging and Census Validation of Informal Settler Families Affected by the Widening of Gen. Luis, Kaybiga, Polo, Novaliches Road Project, Brgy. Maysan, Valenzuela City (Batch 2)		NCR-NS2	Small Value Procurement	March	April	May	June	Fund Transfer from DPWH					
	Actual TCV (Implementation & Data Collection)									0.007	0.007			Php 3,500.00/van/day for 2 days
	Transportation									0.006	0.006			10pax at Php300.00 for 2 days
	Food									0.003	0.003			
12	Post Tagging & Census Validation (ISFs) Affected along Waterways in Valenzuela City (Data Processing)		NCR-NS2	Small Value Procurement	March	April	May	June	Fund Transfer from DPWH					
	Food									0.003	0.003			10pax at Php300.00 for 1 day
	Supplies and Materials									0.007	0.007			
13	Conduct of Tagging and Census Validation of Informal Settler Families Residing From Different Barangays in Valenzuela City		NCR-NS2	Small Value Procurement	March	April	May	June	NG Subsidy	0.094		0.094		
13	Conduct of Reorientation on Community Management and Maintenance Cum Leadership Training for Select Community Leaders on Northville 2B Resettlement Project, Bagumbong, Caloocan City		NCR-NS2	Small Value Procurement	March	April	May	June	Corporate Receipts (Northrail Project)					
	Venue/Accommodation									0.095	0.095			
	Supplies									0.005	0.005			
	Van Rental									0.024	0.024			
	Honorarium									0.012	0.012			
Contengencies (10%)	0.014	0.014												
14	Procurement of Trucking Services for ISFs living in Danger Areas in Caloocan City		NCR-NS2	Public Bidding	March	April	May	June	NG Subsidy	9.474		9.474	Relocation	
15	Procurement of Transport Services (Vans) for the Elderly, women and Children of ISFs living in Danger Areas in Caloocan City		NCR-NS2	Public Bidding	March	April	May	June	NG Subsidy	2.190		2.190	Relocation	
16	Repair & Maintenance:		NCR-NS2	Small Value Procurement	March	April	May	June	Corporate Receipts					
	Radiator Assembly for Service vehicle SFN 575									0.010	0.010			
17	Conduct of gender Sensitivity Training (GST) and Other Related Laws Orientation for Select Community Leaders of Low Rise Buildings (LRBs) in NCR, MANAVA District Office		NCR-NS2	Small Value Procurement	March	April	May	June	2018 GAD Fund					
	Meals & Accommodation									0.360	0.360			
	Supplies									0.008	0.008			
	Token for resource Person									0.006	0.006			
	Vehicle rental									0.096	0.096			
	Contingency (5%)									0.023	0.023			

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18	Conduct of Capability Development Training on Community Management and Maintenance for Select Community Leaders		NCR-NS2	Small Value Procurement	March	April	May	June	2018 GAD Fund				
	Food									0.168	0.168		
	Supplies									0.012	0.012		
	Venue Rental									0.060	0.060		
	Vehicle Rental									0.084	0.084		
	Token									0.005	0.005		
	Contingency									0.016	0.016		
19	Conduct of Basic Training Sessions on Disaster Risk Reduction and Management (DDRM) and Organization of Calamity Operations Project Engagement (COPE) for Karangalan MRH, Pasig City		NCR-ES2	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Food									0.056	0.056		
	Supplies									0.005	0.005		
	Token (for two resource speakers)									0.003	0.003		
	Basic Emergency Kit									0.004	0.004		
	Individual Emergency Kit									0.011	0.011		
	Contingencies									0.012	0.012		
20	East Sector 2 Projects Livelihood Training		NCR-ES2	Small Value Procurement	January	February	March	April	NG Subsidy			0.100	35 pax
	Basic Cosmetology									0.081	0.081		
	Cellular Phone Repair									0.058	0.058		
	Meat Processing									0.082	0.082		
	Arts & Crafts, Dishwashing Liquid, Fabric Conditioner and Soap Making									0.018	0.018		
	Cooperatives PMES												
21	Trainings and Values Formation for Manggahan Residences 2 & 3 Manggahan Pasig City		NCR-ES2	Small Value Procurement	January	February	March	April	Corporate Receipts	2.120	2.120		For several batches
22	Demolition/Eviction Activities for East sector 2 Projects		NCR-ES2	Small Value Procurement	January	February	March	April	NG Subsidy	0.600		0.600	Pasig, Marikina and Mangahan
23	Replacement of One (1) unit Battery for NIKON 332 Total Station (Survey Instrument) and Measuring Cloth Tape (50.0 meter - made in Japan) and One (1) Unit Prism with Leveling Rod		NCRPO	Small Value Procurement	March	April	May	June	Corporate Receipts	0.054	0.054		
Total Contract Cost for NCR										312.233	3.416	308.817	
VISAYAS MANAGEMENT OFFICE (VMO)													
	REGION VIII - (NPIT-C TACLOBAN, BILIRAN/SO. LEYTE, LEYTE, SAMAR/E. SAMAR)												
1	Procurement of ICT Equipments:		VMO - Reg. VIII (NPIT-C)	Public Bidding	April	May	June	June	Yolanda Funds				
	Computer Desktop w/ complete accessories, UPS/AVR									2.250	2.250		25 units (5-C Leyte, 10-C Samar/E. Samar, 10-C. Tacloban, Biliran/So. Leyte)
	AutoCAD Software w/ plotter									1.500	1.500		5 units (1-C Leyte, 2-C Samar/E. Samar, 2-C. Tacloban, Biliran/So. Leyte)
	Laptop									2.000	2.000		25 units - 13.3" 7th Generation, Core i7, 8GB RAM (5-C Leyte, 10-C Samar/E. Samar, 10-C. Tacloban, Biliran/So. Leyte)
	Photocopying Machine									0.750	0.750		Leyte)
	Overhead Projector and Screen w/ Stand									0.225	0.225		5 sets - 8 Channel DVR, CAMS (1-C Leyte, 2-C Samar/E. Samar, 2-C. Tacloban, Biliran/So. Leyte)
	CCTV									0.750	0.750		5 sets (1-C Leyte, 2-C Samar/E. Samar, 2-C. Tacloban, Biliran/So. Leyte)
	Document Reader									0.145	0.145		5 units (1-C Leyte, 2-C Samar/E. Samar, 2-C. Tacloban, Biliran/So. Leyte)
	Printer									0.125	0.125		5 units (1-C Leyte, 2-C Samar/E. Samar, 2-C. Tacloban, Biliran/So. Leyte)
	REGION VIII												
2	Procurement of ICT Equipments:		VMO - Reg. VIII	Small Value Procurement	March	March	March	March	Corporate Receipts				
	Computer Desktop w/ complete accessories, UPS/AVR									0.900	0.900		10 units
	AutoCAD Software w/ plotter									0.300	0.300		1 set
	Laptop									0.240	0.240		3 units

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	VARIOUS LIVELIHOOD SKILLS TRAINING CUM ENTREPRENEURIAL DEVELOPMENT												
32	Meal Expenses for 1 Batch :	VMO - LIVELIHOOD	Small Value Procurement	March	March	April	May	Yolanda Funds	0.405	0.405		P 250.00 x 3 days - 30 pax (1 batch)	
	Region VI - A											6 Sites	
	Region VI - B											2 Sites	
	Region VII											3 Sites	
Region VIII	7 Sites												
33	Meal Expenses for 2 Batches:	VMO - LIVELIHOOD	Public Bidding	March	March	April	May	Yolanda Funds	1.350	1.350		P 250.00 x 5 days - 30 pax (2 batches)	
	Region VI - A											6 Sites	
	Region VI - B											2 Sites	
	Region VII											3 Sites	
Region VIII	7 Sites												
34	Demo Materials for 4 Batches:	VMO - LIVELIHOOD	Small Value Procurement	March	March	April	May	Yolanda Funds	0.180	0.180		P 2,500 per batch (4 batches)	
	Region VI - A											6 Sites	
	Region VI - B											2 Sites	
	Region VII											3 Sites	
Region VIII	7 Sites												
35	Starter Kit for 4 Batches:	VMO - LIVELIHOOD	Public Bidding	March	March	April	May	Yolanda Funds	3.240	3.240		P 1,500 per batch (4 batches) x 30 pax	
	Region VI - A											6 Sites	
	Region VI - B											2 Sites	
	Region VII											3 Sites	
Region VIII	7 Sites												
36	Supplies for 4 Batches:	VMO - LIVELIHOOD	Small Value Procurement	March	March	April	May	Yolanda Funds	0.324	0.324		P 150 per batch (4 batches) x 30 pax	
	Region VI - A											6 Sites	
	Region VI - B											2 Sites	
	Region VII											3 Sites	
Region VIII	7 Sites												
37	Venue for 4 Batches:	VMO - LIVELIHOOD	Public Bidding	March	March	April	May	Yolanda Funds	1.440	1.440		P 10,000.00/day (max of 5 days) (4 batches)	
	Region VI - A											6 Sites	
	Region VI - B											2 Sites	
	Region VII											3 Sites	
Region VIII	7 Sites												
38	Transport Services for 4 Batches:	VMO - LIVELIHOOD	Small Value Procurement	March	March	April	May	Yolanda Funds	0.864	0.864		P 200.00/day (max of 5) x 30 pax (4 batches)	
	Region VI - A											6 Sites	
	Region VI - B											2 Sites	
	Region VII											3 Sites	
Region VIII	7 Sites												
39	Accommodation of RP's for 4 Batches:	VMO - LIVELIHOOD	Small Value Procurement	March	March	April	May	Yolanda Funds	0.288	0.288		P 2,000.00/day (max of 5) (4 batches)	
	Region VI - A											6 Sites	
	Region VI - B											2 Sites	
	Region VII											3 Sites	
Region VIII	7 Sites												
	KUMUSTAHAN SESSION												
40	Meals for 4 Batches:	VMO - LIVELIHOOD	Small Value Procurement	March	March	April	May	Yolanda Funds	0.540	0.540		P 250.00 x 30 pax (4 batches)	
	Region VI - A											6 Sites	
	Region VI - B											2 Sites	
	Region VII											3 Sites	
Region VIII	7 Sites												
41	Supplies for 4 Batches:	VMO - LIVELIHOOD	Small Value Procurement	March	March	April	May	Yolanda Funds	0.324	0.324		P 150.00 x 30 pax (4 batches)	
	Region VI - A											6 Sites	
	Region VI - B											2 Sites	
	Region VII											3 Sites	
Region VIII	7 Sites												
Total Contract Cost for VMO									29.566	29.566			

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3	Procurement of ICT Equipment:		FMD	Small Value Procurement	February	March	April	May	Corporate Receipts				
	Computer Set									0.560	0.560		8 units
	Laptop w/ License									0.180	0.180		2 units
	Computer Printers									0.050	0.050		4 units
	Document Reader (Projector)								0.035	0.035		1 unit	
4	Procurement of Office Equipment:		FMD	Small Value Procurement	February	March	April	May	Corporate Receipts				
	Electric Typewriter									0.040	0.040		1 unit
	Comb Binding Machine (Heavy Duty)									0.045	0.045		1 unit
	Paper Shredder (Heavy Duty)								0.025	0.025		1 unit	
5	Procurement of Office Furniture/Fixtures:		FMD	Small Value Procurement	February	March	April	May	Corporate Receipts				
	Computer Tables									0.040	0.040		8 units
	Clerical Tables									0.280	0.280		35 units
	Clerical Chairs									0.140	0.140		35 units
Total Contract Cost for FMD										2.395	1.895	0.500	
HUMAN RESOURCE MANAGEMENT DEPARTMENT (HRMD)													
1	Additional ID Card and Lace for Officials, Employees and Emergency Hires		HRMD	Small Value Procurement	March	April	May	June	Corporate Receipts	0.100	0.100		
2	Procurement of PERSONA C30 Dual Side Printer Consumables:		HRMD	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Ultracard NC 1500 pcs									0.013	0.013		3 pcs - 1500 pcs
	YMCKO Ribbon Refill 1500 Prints									0.031	0.031		6 pcs
4	Token for a retiree inadvertently not included in the list of retirees for CY 2017		HRMD	Small Value Procurement	March	April	May	June	Corporate Receipts	0.003	0.003		
Total Contract Cost for HRMD										0.147	0.147		
GENERAL SERVICES DEPARTMENT (GSD)													
1	Supply of Labor, Materials & Equipment for the Installation of Folding Door/ Enclosure at NHA Main Lobby		GSD	Small Value Procurement	March	March	April	May	Corporate Receipts	0.500		0.500	
2	Procurement of Signages/Markers for GSD/COSO Bldg., Wellness Bldg. & Staff House		GSD	Small Value Procurement	June	June	July	July	Corporate Receipts	0.200		0.200	3 pcs
Total Contract Cost for GSD										0.700		0.700	
OFFICE OF THE ASSISTANT GENERAL MANAGER (OAGM)													
1	Travelling Expenses		OAGM	Small Value Procurement	June	July	August	September	Corporate Receipts				
	Local									0.228	0.228		
	Foreign									0.395	0.395		
2	Procurement of Supplies & Material Expenses:		OAGM	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts				
	Common Office Supplies									0.100	0.100		
	Gasoline Oil & Lubricant Expenses									0.280	0.280		
	Other Supplies Expenses									0.033	0.033		
3	Procurement of ICT Equipments:		OAGM	Public Bidding	March	April	May	June	Corporate Receipts				INCLUDED IN THE PROCUREMENT OF ICT EQUIPMENT BY COSDD
	Desktop Computer									0.140	0.140		2 units
	Laptop									0.160	0.160		2 units
	Laserjet Printer									0.009	0.009		1 unit
	Colored Printer									0.016	0.016		1 unit
	Multi-Media Projector								0.042	0.042		1 unit	
4	Communication Expenses		OAGM	Small Value Procurement	January	February	March	April	Corporate Receipts	0.190	0.190		
5	Printing & Binding Expenses		OAGM	Small Value Procurement	June	July	August	September	Corporate Receipts	0.015	0.015		
6	Representation Expenses		OAGM	Small Value Procurement	January	February	March	April	Corporate Receipts	1.156	1.156		Distributed/divided into several meetings according to schedule
7	Subscription Expenses		OAGM	Small Value Procurement	January	February	March	April	Corporate Receipts	0.021	0.021		

1st Supplemental to the National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of February 28, 2018

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
					Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Repairs & Maintenance		OAGM	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Office Equipments									0.024	0.024		
	Service Vehicles									0.268	0.268		
	Other Maintenance and Operating Expenses									0.013	0.013		
Total Contract Cost for OAGM										3.090	3.090		
OFFICE OF THE GENERAL MANAGER (OGM)													
1	Procurement of Furniture & Fixtures		OGM	Small Value Procurement	May	May	May	May	Corporate Receipts	1.320	1.320		
2	Procurement of Machines and Equipment		OGM	Small Value Procurement	May	May	May	May	Corporate Receipts	1.250	1.250		
3	Procurement of Supplies & Material Expenses:		OGM	Small Value Procurement	April	April	April	April	Corporate Receipts				
	Common Office Supplies									0.350	0.350		
	Computer/Printer Consumables									0.100	0.100		
4	Repair & Maintenance:		OGM	Small Value Procurement	April	April	April	April	Corporate Receipts				
	Service Vehicle									0.300	0.300		
	Copier spareparts/Consumables									0.080	0.080		
5	Traveling Expenses		OGM	Small Value Procurement	June	June	June	June	Corporate Receipts	0.900	0.900		
6	Training Expenses		OGM	Small Value Procurement	June	June	June	June	Corporate Receipts	0.250	0.250		
7	Advertising Expenses		OGM	Small Value Procurement	April	April	April	April	Corporate Receipts	1.000	1.000		
8	Representation Expenses		OGM	Small Value Procurement	June	June	June	June	Corporate Receipts	0.650	0.650		
9	Unprogrammed Goods & Services		OGM	Small Value Procurement	July	August	September	October	Corporate Receipts	3.000	3.000		
10	Other Maintenance & Operating Expenses:		OGM	Small Value Procurement	July	August	September	October	Corporate Receipts	1.000	1.000		
Total Contract Cost for OGM										10.200	10.200		
GOODS/SERVICES - TOTAL COST										395.388	81.166	314.222	

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DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects