

2nd Amendment to the National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of April 25, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)	
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
COMMUNITY SUPPORT SERVICES DEPARTMENT (CSSD)													
1	Livelihood and Affordability Enhancement Program for Informal Settler Families (ISF's) Affected by the Court's Mandamus to Clean Up the Manila Bay	CSSD - LDD		April	May	June	July	NG Subsidy					
	A. Actual Conduct of Skills Trainings												
	Meal Expenses									12.442		12.442	(1 day & 5 day training)
	Training Kit		Public Bidding							8.295		8.295	5,953 pax
	Demo Materials		Small Value Procurement							0.447		0.447	149 trainings
	Honorarium									1.638		1.638	
	Transportation Expenses		Small Value Procurement							0.082		0.082	(1 day & 5 day training)
Rental of Venue, Chairs, Electricity, Sound System & Utility Services	Lease of Venue		0.546		0.546	(1 day & 5 day training)							
Total Contract Cost for CSSD									23.450		23.450		
MINDANAO MANAGEMENT OFFICE (MMO)													
1	Individual Lot Titing of 502 lots Koronadal Sites & Services Brgy. San Isidro, City of Koronadal South Cotabato	MMO - Reg. XII	Agency-to-Agency	April	April	May	May	Corporate Receipts	0.014	0.014		(Only 0.014 is provided for in the approved COB 2018) Reduced from 0.050	
2	Individual Lot Titing of 205 lots 602nd Brigade Housing Project, Carmen, Cotabato	MMO - Reg. XII	Agency-to-Agency	April	April	May	May	Corporate Receipts	0.200		0.200		
Total Contract Cost for MMO									0.214	0.014	0.200		
NATIONAL CAPITAL REGION (NCR)													
1	Procurement of Transport Services for Relocation Activities of Select NCRAMO Project Offices	NCRPO	Public Bidding	April	May	June	July	NG Subsidy	9.713		9.713	Staff Vehicles for Relocation Activities	
Total Contract Cost for NCR									9.713		9.713		
OFFICE OF THE GENERAL MANAGER (OGM)													
1	Procurement of Furniture & Fixtures	OGM	Small Value Procurement	May	May	May	May	Corporate Receipts	0.300	0.300		(Reduced from 1.000)	
2	Procurement of Machines and Equipment	OGM	Small Value Procurement	May	May	May	May	Corporate Receipts	0.300	0.300		(Reduced from 1.000)	
3	Unprogrammed Goods & Services	OGM	Small Value Procurement	July	August	September	October	Corporate Receipts	0.500	0.500		(Reduced from 1.000)	
Total Contract Cost for OGM									1.100	1.100			
GENERAL SERVICES DEPARTMENT (GSD)													
1	Procurement of Vehicle for GSD:	GSD	Public Bidding	May	May	June	June	Corporate					
	a. Asian Utility Vehicle (AUV)/ Crossover Utility Vehicle (CUV)								16.228	16.228		17 units	
	b. Pick-up Vehicle								5.330	5.330		5 units	

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	c. Multi-Purpose Vehicle							Receipts	7.320	7.320		8 units
	d. Passenger Van								2.200	2.200		2 units
	e. Forklift Vehicle		Small Value Procurement	May	May	May	May		1.000	1.000		1 unit
Total Contract Cost for GSD									32.078	32.078		
GOODS/SERVICES - TOTAL COST									66.554	33.192	33.362	

Prepared by:

Submitted by:

Approved by:

ENGR. EDUARDO M. DORIA
Head, BAC 2 Secretariat

AR. SUSANA V. NONATO
Chairperson, BAC 2

MARCELINO P. ESCALADA, JR.
General Manager

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects