

2nd Supplemental to the National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - CONSULTING/SURVEY as of April 25, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SOUTH LUZON AND BICOL (SLB)												
1	Procurement of Two (2) Real Estate External Appraisal Service Providers for Land and Housing Units in Naic and Trece Martires, Cavite	SLB	Small Value Procurement	April	May	June	July	Corporate Receipts	0.060	0.060		P 30,000.00 for each province
2	Survey Works at Mayon Vista Housing Project, Brgy. Tuburan, Ligao City, Albay	SLB - Reg. V (Dist. 1)	Small Value Procurement	April	May	June	July	Corporate Receipts	0.709		0.709	Survey Works & Titing
3	Survey Works of NHA Properties, Brgy. Banquerogan, Legazpi, Albay	SLB - Reg. V (Dist. 1)	Public Bidding	April	May	June	July	Corporate Receipts	1.669		1.669	Survey Works
4	Survey Works of PP 653 PNP/Civilian HOA Project, Legazpi City, Albay	SLB - Reg. V (Dist. 1)	Small Value Procurement	April	May	June	July	NG Subsidy	0.382		0.382	Survey Works (w/ CBA 2018-13-86-99)
5	Appraisal of Commercial Area (Market Site), Blk.1 VGH, Brgy. Concepcion Grande, Naga City	SLB - Reg. V (Dist. 2)	Small Value Procurement	April	May	June	July	Corporate Receipts	0.060	0.060		Appraisal of Commercial Area, 2 Appraisers
6	Appraisal of Pili Resettlement Project, Brgy. Del Rosario, Pili, Camarines Sur	SLB - Reg. V (Dist. 2)	Small Value Procurement	April	May	June	July	Corporate Receipts	0.060	0.060		Appraisal of Commercial Area, 2 Appraisers
Total Contract Cost for SLB									2.940	0.180	2.760	
COMMUNITY SUPPORT SERVICES DEPARTMENT (CSSD)												
1	Procurement of Consulting Services in the Administration of an overall type Customer Satisfaction Survey	CSSD	Small Value Procurement	June	July	August	September	Corporate Receipts	0.450	0.450		
Total Contract Cost for CSSD									0.450	0.450		
CONSULTING/SURVEY - TOTAL COST									3.390	0.630	2.760	

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DEFINITION

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects