

3rd Supplemental to the National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - CONSULTING/SURVEY as of May 25, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)	
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
NATIONAL CAPITAL REGION (NCR)													
1	Procurement of two (2) Real Estate External Appraisal Service Providers for lease rental of NHA Property for Billboard Site in North Triangle	NCR - QCP	Small Value Procurement	Jun	Jul	Aug	Aug	North Triangle / Trust Fund	0.300	0.300			
	a) EDSA cor. North Avenue (Double face) - 729sqm												
	b) EDSA cor. Quezon Avenue (Single face) - 729sqm												
	c) Along EDSA (Single Face) - 729sqm												
Total Contract Cost for NCR									0.300	0.300			
South Luzon Bicol (SLB)													
1	Procurement of two (2) External Appraiser Service Providers for the Housing Units - Eastshine Residences, Tanay, Rizal	Region IV BN II	Canvass Bidding	May	Jun	Jul	Aug	Corporate Funds	0.035	0.035			
2	Rizal Bagong Nayon II Land Appraisals	Region IV BN II											
	Housing Units, St. Joseph Residence 1 (Qty/Size = 1500/61100)								0.030	0.030			
	Housing Units, St. Joseph Residence 2 (Qty/Size = 1500/92982)								0.030	0.030			
	Housing Units, Eastshine Residence (Qty/Size = 2482/167044)		Canvass Bidding	May	Jun	Jul	Aug	Corporate Funds	0.035	0.035			
	Housing Units, Southville 10 Housing (Qty/Size = 2165/13963)								0.035	0.035			
Housing Units, Virgen Dela Paz Housing (Qty/Size = 2165/171437)							0.035	0.035					
3	Real Estate External Appraisal-Service Providers for the following:	Region IV-A							0.120	0.120			
	- Commercial Lots at phase III-E & Phase IV-C, Phase V-A, Phase VI-N Bagong Nayon II Resettlement Project, Antipolo City, Rizal (32 Lots)												
	- Virgen Dela Paz Homes 4, Bgy. Pantay, Antipolo City, Rizal (1,478 Lots)												
	- St. Joseph Residences 2 Located in Bgy. Pinugay, Baras, Rizal (1,631 Lots)		Canvass Bidding	May	Jun	Jul	Aug	Corporate Funds					
	- Southville 10 Housing Project, Bgy. Plaza Aldea, Tanay, Rizal (482 Lots)												
	- Brentwood Academy of Dasmariñas, Inc., DBB, Cavite (1 Lot)												Institutional Lot.
- Along Grove St., Bgy. Batong Malake, Los Baños, Laguna (2 Lots)									Property foreclosed from Sps. Andrew and Ester Nocon				

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4	Real Estate External Appraisal-Service Providers for the following:	Region V	Canvass Bidding	May	Jun	Jul	Aug	Corporate Funds					
	- Commercial Lots in Mayon Vista Housing Project, Bgy. Tuburan, Ligao City (10 Lots)												Commercial Lot.
	- Resi-Commercial Lot in Sorsogon Housing Project, Phase 3 (Seabreeze Homes) Bgy. Cabio-an, Sorsogon City (1 Lot)												Resi-Commercial Lot.
5	Southville 8B Housing Project, Bgy. San Isidro, Rodriguez, Rizal	Region IV-A	Canvass Bidding	May	Jun	Jul	Aug	18 Live Cases - CBE NG SUBSIDY	0.444	0.444			
	- Documentation/ M&R for the 18 Resettlement Sites												
Total Contract Cost for SLB									0.764	0.764			
CONSULTING/SURVEY - TOTAL COST									1.064	1.064			

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DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects