

4th Amendment to the National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of Jun 28, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WEST SECTOR												
1	Relocation of 5,000 ISFs occupying the Vitas Temporary Housing in Vitas Reclamation Project	Manila District Office	Negotiated Procurement	July	July	July	July	Corporate Receipts				2.103 Billion Budget for Relocation
	Procurement of Trucking Services for the Occupant Families at Temporary Housing at Brgy. 105,Vitas, Tondo, Manila								9.430		9.430	
	Procurement of Transport Services (Vans) to Transport Elderly, Women, and Children Residing at Temporary Housing at Brgy. 105, Vitas, Tondo, Manila								26.903		26.903	
Total Contract Cost for West Sector									36.333	0.000	36.333	
REGION IX												
1	Gender and Development Activities for the Regions of Mindanao	Region IX	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	Disaster Risk Reduction Management											
	- Food & Venue (4 1/2 days) x 80								0.196	0.196		
	- Supplies								0.005	0.005		
	- Transportation of Participants @ 200 x 4 x 70								0.056	0.056		
	- Basic Emergency Kit								0.041	0.041		
	- Individual Kit								0.014	0.014		
	- Tools for planting @ 15,000 x 3								0.045	0.045		
	- 3 seedling per pax of 70								0.005	0.005		
	- Advocacy T-Shirt @350 x 70								0.025	0.025		
	- Accomodation of Main/Regional Staff @ 1500x9x5days								0.068	0.068		
	- Transportation of 3 Main Base								0.030	0.030		
	- Van Rental								0.030	0.030		
	- Token for 8 Resource Person @ 1100 x 8								0.009	0.009		
- 10% Contingency	0.052	0.052										
2	Environmental Protection Program	Region IX	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue for 1 1/2 days x 70								0.063	0.063		
	- Supplies								0.005	0.005		
	- Transportation of Participants x 60								0.018	0.018		
	- Advocacy T-Shirt @350 x 60								0.021	0.021		
	- Tools for planting @ 15,000 x 4								0.060	0.060		
	- Seedlings								0.005	0.005		
	- Token for Resource Person								0.006	0.006		
	- Van Rental (3 days)								0.015	0.015		
	- Accomodation of Main/Regional Staff x 12								0.033	0.033		
	- Transportation of Main Base								0.020	0.020		
	- 10% Contingency								0.025	0.025		

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Gender Sensitivity Training 1 of 2	Region IX	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue (2 lunch, 4 snacks) x 60								0.072	0.072		
	- Training Supplies								0.005	0.005		
	- Transportation of Participants (2 days) x 50								0.020	0.020		
	- Van Rental								0.020	0.020		
	- Transportation of Main Base Staff								0.030	0.030		
	- Food & Accomodation of Main/Regional Staff (3 days)								0.043	0.043		
- 10% Contingency	0.019	0.019										
4	Gender Sensitivity Training 2 of 2	Region IX	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue (2 lunch, 4 snacks) x 60								0.072	0.072		
	- Training Supplies								0.005	0.005		
	- Transportation of Participants (2 days) x 50								0.020	0.020		
	- Van Rental								0.020	0.020		
	- Transportation of Main Base Staff								0.030	0.030		
	- Food & Accomodation of Main/Regional Staff (3 days)								0.043	0.043		
- 10% Contingency	0.019	0.019										
5	Capability Development Training on Community Management & Maintenance 1 of 4	Region IX	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue @ 550/pax x 60								0.033	0.033		
	- Supplies								0.005	0.005		
	- Transportation Allowance of Participants @ 150 x 50								0.008	0.008		
	- 12 Pail of Grocery Goods @ 1500 (Raffle thru smiley face posted under seats)								0.018	0.018		
	- Souvenir (photo frame) for HOA officers @ 100 x 50								0.005	0.005		
10% Contingency	0.007	0.007										
6	Capability Development Training on Community Management & Maintenance 2 of 4	Region IX	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue @ 550/pax x 60								0.033	0.033		
	- Supplies								0.005	0.005		
	- Transportation Allowance of Participants @ 150 x 50								0.008	0.008		
	- 12 Pail of Grocery Goods @ 1500 (Raffle thru smiley face posted under seats)								0.018	0.018		
	- Souvenir (photo frame) for HOA officers @ 100 x 50								0.005	0.005		
10% Contingency	0.007	0.007										
7	Capability Development Training on Community Management & Maintenance 3 of 4	Region IX	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue @ 550/pax x 60								0.033	0.033		
	- Supplies								0.005	0.005		
	- Transportation Allowance of Participants @ 150 x 50								0.008	0.008		
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8	Capability Development Training on Community Management & Maintenance 4 of 4	Region IX	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue @ 550/pax x 60								0.033	0.033		
	- Supplies								0.005	0.005		
	- Transportation Allowance of Participants @ 150 x 50								0.008	0.008		
	- 12 Pail of Grocery Goods @ 1500 (Raffle thru smiley face posted under seats)								0.018	0.018		
	- Souvenir (photo frame) for HOA officers @ 100 x 50								0.005	0.005		
10% Contingency	0.007	0.007										
Total Contract Cost for Region IX									1.566	1.566		
REGION X												
1	Gender and Development Activities for the Regions of Mindanao	Region X	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	Disaster Risk Reduction Management											
	- Food & Venue (4 1/2 days) x 80								0.196	0.196		
	- Supplies								0.005	0.005		
	- Transportation of Participants @ 200 x 4 x 70								0.056	0.056		
	- Basic Emergency Kit								0.041	0.041		
	- Individual Kit								0.014	0.014		
	- Tools for planting @ 15,000 x 3								0.045	0.045		
	- 3 seedling per pax of 70								0.005	0.005		
	- Advocacy T-Shirt @350 x 70								0.025	0.025		
	- Accomodation of Main/Regional Staff @ 1500x9x5days								0.068	0.068		
	- Transportation of 3 Main Base								0.030	0.030		
	- Van Rental								0.030	0.030		
	- Token for 8 Resource Person @ 1100 x 8								0.009	0.009		
- 10% Contingency	0.052	0.052										
2	Environmental Protection Program	Region X	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue for 1 1/2 days x 70								0.063	0.063		
	- Supplies								0.005	0.005		
	- Transportation of Participants x 60								0.018	0.018		
	- Advocacy T-Shirt @350 x 60								0.021	0.021		
	- Tools for planting @ 15,000 x 4								0.060	0.060		
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	- Token for Resource Person								0.006	0.006		
	- Van Rental (3 days)								0.015	0.015		
	- Accomodation of Main/Regional Staff x 12								0.033	0.033		
	- Transportation of Main Base								0.020	0.020		
	- 10% Contingency								0.025	0.025		

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3	Gender Sensitivity Training 1 of 2	Region X	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue (2 lunch, 4 snacks) x 60								0.072	0.072		
	- Training Supplies								0.005	0.005		
	- Transportation of Participants (2 days) x 50								0.020	0.020		
	- Van Rental								0.020	0.020		
	- Transportation of Main Base Staff								0.030	0.030		
	- Food & Accomodation of Main/Regional Staff (3 days)								0.043	0.043		
- 10% Contingency	0.019	0.019										
4	Gender Sensitivity Training 2 of 2	Region X	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue (2 lunch, 4 snacks) x 60								0.072	0.072		
	- Training Supplies								0.005	0.005		
	- Transportation of Participants (2 days) x 50								0.020	0.020		
	- Van Rental								0.020	0.020		
	- Transportation of Main Base Staff								0.030	0.030		
	- Food & Accomodation of Main/Regional Staff (3 days)								0.043	0.043		
- 10% Contingency	0.019	0.019										
5	Capability Development Training on Community Management & Maintenance 1 of 2	Region X	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue @ 550/pax x 60								0.033	0.033		
	- Supplies								0.005	0.005		
	- Transportation Allowance of Participants @ 150 x 50								0.008	0.008		
	- 12 Pail of Grocery Goods @ 1500 (Raffle thru smiley face posted under seats)								0.018	0.018		
	- Souvenir (photo frame) for HOA officers @ 100 x 50								0.005	0.005		
10% Contingency	0.007	0.007										
6	Capability Development Training on Community Management & Maintenance 2 of 2	Region X	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue @ 550/pax x 60								0.033	0.033		
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	- Souvenir (photo frame) for HOA officers @ 100 x 50								0.005	0.005		
10% Contingency	0.007	0.007										
Total Contract Cost for Region X									1.415	1.415		

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REGION XI																				
1	Gender and Development Activities for the Regions of Mindanao	Region XI	Small Value Procurement	Jun	Jul	Aug	Sep	GAA												
	Disaster Risk Reduction Management																			
	- Food & Venue (4 1/2 days) x 80								0.196	0.196										
	- Supplies								0.005	0.005										
	- Transportation of Participants @ 200 x 4 x 70								0.056	0.056										
	- Basic Emergency Kit								0.041	0.041										
	- Individual Kit								0.014	0.014										
	- Tools for planting @ 15,000 x 3								0.045	0.045										
	- 3 seedling per pax of 70								0.005	0.005										
	- Advocacy T-Shirt @350 x 70								0.025	0.025										
	- Accomodation of Main/Regional Staff @ 1500x9x5days								0.068	0.068										
	- Transportation of 3 Main Base								0.030	0.030										
	- Van Rental								0.030	0.030										
	- Token for 8 Resource Person @ 1100 x 8								0.009	0.009										
- 10% Contingency	0.052	0.052																		
2	Environmental Protection Program	Region XI	Small Value Procurement	Jun	Jul	Aug	Sep	GAA												
	- Food & Venue for 1 1/2 days x 70								0.063	0.063										
	- Supplies								0.005	0.005										
	- Transportation of Participants x 60								0.018	0.018										
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	- Van Rental (3 days)								0.015	0.015										
	- Accomodation of Main/Regional Staff x 12								0.033	0.033										
	- Transportation of Main Base								0.020	0.020										
	- 10% Contingency								0.025	0.025										
	3								Gender Sensitivity Training 1 of 2	Region XI	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
									- Food & Venue (2 lunch, 4 snacks) x 60								0.072	0.072		
- Training Supplies		0.005	0.005																	
- Transportation of Participants (2 days) x 50		0.020	0.020																	
- Van Rental		0.020	0.020																	
- Transportation of Main Base Staff		0.030	0.030																	
- Food & Accomodation of Main/Regional Staff (3 days)		0.043	0.043																	
- 10% Contingency		0.019	0.019																	
4	Gender Sensitivity Training 2 of 2	Region XI	Small Value Procurement	Jun	Jul	Aug	Sep	GAA												
	- Food & Venue (2 lunch, 4 snacks) x 60								0.072	0.072										
	- Training Supplies								0.005	0.005										
	- Transportation of Participants (2 days) x 50								0.020	0.020										
	- Van Rental								0.020	0.020										
	- Transportation of Main Base Staff								0.030	0.030										
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	- 10% Contingency								0.019	0.019										

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5	Capability Development Training on Community Management & Maintenance 1 of 2	Region XI	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue @ 550/pax x 60								0.033	0.033		
	- Supplies								0.005	0.005		
	- Transportation Allowance of Participants @ 150 x 50								0.008	0.008		
	- 12 Pail of Grocery Goods @ 1500 (Raffle thru smiley face posted under seats)								0.018	0.018		
	- Souvenir (photo frame) for HOA officers @ 100 x 50								0.005	0.005		
- 10% Contingency	0.007	0.007										
6	Capability Development Training on Community Management & Maintenance 2 of 2	Region XI	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue @ 550/pax x 60								0.033	0.033		
	- Supplies								0.005	0.005		
	- Transportation Allowance of Participants @ 150 x 50								0.008	0.008		
	- 12 Pail of Grocery Goods @ 1500 (Raffle thru smiley face posted under seats)								0.018	0.018		
	- Souvenir (photo frame) for HOA officers @ 100 x 50								0.005	0.005		
- 10% Contingency	0.007	0.007										
Total Contract Cost for Region XI									1.415	1.415		
REGION XII												
1	Gender and Development Activities for the Regions of Mindanao	Region XII	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	Disaster Risk Reduction Management											
	- Food & Venue (4 1/2 days) x 80								0.196	0.196		
	- Supplies								0.005	0.005		
	- Transportation of Participants @ 200 x 4 x 70								0.056	0.056		
	- Basic Emergency Kit								0.041	0.041		
	- Individual Kit								0.014	0.014		
	- Tools for planting @ 15,000 x 3								0.045	0.045		
	- 3 seedling per pax of 70								0.005	0.005		
	- Advocacy T-Shirt @350 x 70								0.025	0.025		
	- Accomodation of Main/Regional Staff @ 1500x9x5days								0.068	0.068		
	- Transportation of 3 Main Base								0.030	0.030		
	- Van Rental								0.030	0.030		
	- Token for 8 Resource Person @ 1100 x 8								0.009	0.009		
- 10% Contingency	0.052	0.052										
2	Environmental Protection Program	Region XII	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue for 1 1/2 days x 70								0.063	0.063		
	- Supplies								0.005	0.005		
	- Transportation of Participants x 60								0.018	0.018		
	- Advocacy T-Shirt @350 x 60								0.021	0.021		
	- Tools for planting @ 15,000 x 4								0.060	0.060		
	- Seedlings								0.005	0.005		
	- Token for Resource Person								0.006	0.006		
	- Van Rental (3 days)								0.015	0.015		
	- Accomodation of Main/Regional Staff x 12								0.033	0.033		
	- Transportation of Main Base								0.020	0.020		
	- 10% Contingency								0.025	0.025		

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3	Gender Sensitivity Training 1 of 2	Region XII	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue (2 lunch, 4 snacks) x 60								0.072	0.072		
	- Training Supplies								0.005	0.005		
	- Transportation of Participants (2 days) x 50								0.020	0.020		
	- Van Rental								0.020	0.020		
	- Transportation of Main Base Staff								0.030	0.030		
	- Food & Accomodation of Main/Regional Staff (3 days)								0.043	0.043		
- 10% Contingency	0.019	0.019										
4	Gender Sensitivity Training 2 of 2	Region XII	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue (2 lunch, 4 snacks) x 60								0.072	0.072		
	- Training Supplies								0.005	0.005		
	- Transportation of Participants (2 days) x 50								0.020	0.020		
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	- Food & Accomodation of Main/Regional Staff (3 days)								0.043	0.043		
- 10% Contingency	0.019	0.019										
5	Capability Development Training on Community Management & Maintenance 1 of 2	Region XII	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue @ 550/pax x 60								0.033	0.033		
	- Supplies								0.005	0.005		
	- Transportation Allowance of Participants @ 150 x 50								0.008	0.008		
	- 12 Pail of Grocery Goods @ 1500 (Raffle thru smiley face posted under seats)								0.018	0.018		
	- Souvenir (photo frame) for HOA officers @ 100 x 50								0.005	0.005		
10% Contingency	0.007	0.007										
6	Capability Development Training on Community Management & Maintenance 2 of 2	Region XII	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue @ 550/pax x 60								0.033	0.033		
	- Supplies								0.005	0.005		
	- Transportation Allowance of Participants @ 150 x 50								0.008	0.008		
	- 12 Pail of Grocery Goods @ 1500 (Raffle thru smiley face posted under seats)								0.018	0.018		
	- Souvenir (photo frame) for HOA officers @ 100 x 50								0.005	0.005		
10% Contingency	0.007	0.007										
Total Contract Cost for Region XII									1.415	1.415		

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REGION XIII																				
1	Gender and Development Activities for the Regions of Mindanao	Region XIII	Small Value Procurement	Jun	Jul	Aug	Sep	GAA												
	Disaster Risk Reduction Management																			
	- Food & Venue (4 1/2 days) x 80								0.196	0.196										
	- Supplies								0.005	0.005										
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	- Van Rental								0.030	0.030										
	- Token for 8 Resource Person @ 1100 x 8								0.009	0.009										
- 10% Contingency	0.052	0.052																		
2	Environmental Protection Program	Region XIII	Small Value Procurement	Jun	Jul	Aug	Sep	GAA												
	- Food & Venue for 1 1/2 days x 70								0.063	0.063										
	- Supplies								0.005	0.005										
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	3								Gender Sensitivity Training 1 of 2	Region XIII	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
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- Transportation of Participants (2 days) x 50		0.020	0.020																	
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	- Food & Accomodation of Main/Regional Staff (3 days)								0.043	0.043										
- 10% Contingency	0.019	0.019																		

4th Amendment to the National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of Jun 28, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Capability Development Training on Community Management & Maintenance 1 of 2	Region XIII	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue @ 550/pax x 60								0.033	0.033		
	- Supplies								0.005	0.005		
	- Transportation Allowance of Participants @ 150 x 50								0.008	0.008		
	- 12 Pail of Grocery Goods @ 1500 (Raffle thru smiley face posted under seats)								0.018	0.018		
	- Souvenir (photo frame) for HOA officers @ 100 x 50								0.005	0.005		
10% Contingency	0.007	0.007										
6	Capability Development Training on Community Management & Maintenance 2 of 2	Region XIII	Small Value Procurement	Jun	Jul	Aug	Sep	GAA				
	- Food & Venue @ 550/pax x 60								0.033	0.033		
	- Supplies								0.005	0.005		
	- Transportation Allowance of Participants @ 150 x 50								0.008	0.008		
	- 12 Pail of Grocery Goods @ 1500 (Raffle thru smiley face posted under seats)								0.018	0.018		
	- Souvenir (photo frame) for HOA officers @ 100 x 50								0.005	0.005		
10% Contingency	0.007	0.007										
Total Contract Cost for Region XIII									1.415	1.415		
GOODS/SERVICES - TOTAL COST									43.559	7.226	36.333	

Prepared by:

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Chairperson, BAC 2

Approved by:

MARCELINO P. ESCALADA, JR.
General Manager

DEFINITION

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects