

4th Supplemental to the National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - CONSULTING/SURVEY as of Jun 28, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NORTH SECTOR												
1	Soil Boring/Sub-Surface Investigation at Panghulo LRB Site, Phase 1, Bgy. Panghulo, Malabon City	Malabon	Small Value Procurement	Jun	Jul	Aug	Sep	Trust Fund	0.427	0.427		Budget reduced from 1.000
Total Contract Cost for North Sector									0.427	0.427		
REGION III												
1	Lot Appraisal Fee	Program Office	Small Value Procurement	Jun	Jul	Aug	Sep	Corporate Receipts	0.400	0.400		
Total Contract Cost for Region III									0.400	0.400		
CONSULTING/SURVEY - TOTAL COST									0.827	0.827	0.000	

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DEFINITION

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects