

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - CONSULTING/SURVEY as of January 16, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SOUTH LUZON & BICOL (SLB)												
1	Appraisal Fee	SLB - Calauan, Laguna	Small Value Procurement	January	February	March	April	Corporate Receipts	0.360	0.360		
Total Contract Cost for SLB									0.360	0.360		
NATIONAL CAPITAL REGION (NCR)												
1	Procurement of Two (2) Real Estate External Appraisal Service Providers for Fourteen (14) NHA-Owned Prime Lots Located at Vertis North, Quezon City	NCR-AMO	Small Value Procurement	December	January	February	March	Trust Fund (North Triangle-ALJ)	0.800		0.800	Appraisal
2	Appraisal of Institutional and Commercial Lots	NCR - BSP	Small Value Procurement	March	April	May	June	Corporate Receipts	0.100	0.100		
3	Appraisal for South Sector 1	NCR-SS1	Small Value Procurement	March	April	May	June	Corporate Receipts	0.200	0.200		
4	Subdivision Survey and Individual Titling, Maricaban 3, Pasay City	NCR-SS1	Public Bidding	August	September	October	November	Corporate Receipts	1.600		1.600	Survey Works
5	Subdivision Survey and Individual Titling Works, Bo. Pilipino Putol, Pasay City	NCR-SS1	Small Value Procurement	August	September	October	November	Corporate Receipts	0.450		0.450	Survey Works
6	Individual Titling Works for Sitio Maligaya Puyat Compound, Baclaran-Tambo Project, Parahaque City	NCR-SS1	Public Bidding	August	September	October	November	Corporate Receipts	2.050		2.050	Survey Works
7	Geotechnical Services for NFS Property, Pasay City (3 Bldgs., 6 holes)	NCR-SS1	Small Value Procurement	August	September	October	November	Corporate Receipts	0.160		0.160	Survey Works
8	Individual Lot Titling of 5.8 Has. Property in Phil. Centennial Village (PCV) Area, Western Bicutan, Taguig City	NCR-SS2	Public Bidding	April	May	June	July	Corporate Receipt	2.400		2.400	Titling works
9	Reconstitution of 5.8 Ha.	NCR-SS2	Public Bidding	April	May	June	July	Corporate Receipt	4.000		4.000	Preparation for Individual Titling
10	Boring Test for 2 LRB Projects	NCR-SS2	Small Value Procurement	August	September	October	November	Corporate Receipt	0.750		0.750	Conduct of soil boring tests required for the structural design/final working plans of the building foundation
11	Titling Works at Phase II, III-A & III-B and Consolidation/Subdivision Survey of Phase III-A & III-B, Tala Development Project, Caloocan City	NCR-NS1	Public Bidding	June	July	August	September	Corporate Receipt	14.000		14.000	Titling Works
12	Lot Titling of Completed Approved Subd. Plan Ph. VIII, XI, V-A, II, VII Commercial Area and Lot Survey & Titling Works of Ph. IX, Pkg. 3-B, Bagong Silang, Caloocan City	NCR-NS1	Public Bidding	June	July	August	September	Corporate Receipt	6.000		6.000	Titling Works
13	Titling Works at Ph. IV & V, Tala Development Project, Caloocan City	NCR-NS1	Public Bidding	March	April	May	June	Corporate Receipt	7.000		7.000	Titling Works
14	CCT for MRH Site 3, Bagong Silang Project, Caloocan City	NCR-NS1	Small Value Procurement	June	July	August	September	Corporate Receipt	0.150		0.150	CCT
15	Titling for the lots and units in Tondo Project Office	NCR-WS1	Public Bidding	January	February	March	April	Corporate receipts	7.580		7.580	Titling works
16	Appraisal of Commercial Lots for Batch 1	NCR-WS1	Small Value Procurement	March	March	March	March	Corporate receipts	0.070		0.070	8 lots
	1 lot											
	1 lot											
17	Appraisal of Commercial Lots for Batch 2	NCR-WS1	Small Value Procurement	March	March	March	March	Corporate receipts	0.030		0.030	3 lots
	1 lot											
	1 lot											
18	Appraisal of Commercial Lots for Batch 3	NCR-WS1	Small Value Procurement	March	March	March	March	Corporate receipts	0.091		0.091	14 lots
	0.007									0.007	1 lot	
19	Appraisal of Lots Batch 4 (Contingency) Other Commercial lots	NCR-WS1	Small Value Procurement	March	March	March	March	Corporate receipts	0.098		0.098	
20	Survey Works for Camp Atienza	NCR-ES1	Small Value Procurement	July	July	August	September	Corporate Receipts	0.650		0.650	Survey Works
21	Survey Works, Issuance of Special Patents Titles and Individual Lot Titling of MSHP, Municipality of Cainta and Taytay	NCR-ES2	Public Bidding	January	February	March	April	Corporate Receipts	38.700		38.700	Titling works
22	Titling of 459 lots, reissuance of TCT, Reconstitution and Conveyance within the jurisdiction of Pasig/Marikina/Manggahan	NCR-ES2	Public Bidding	April	May	June	June	Corporate Receipts	2.170		2.170	Titling Works

23	Additional Survey Works for MSHP, East and West Embankment of Cainta, Rizal	NCR-ES2	Small Value Procurement	April	May	June	June	Corporate Receipts	0.610		0.610	Survey Works
24	Appraisal for South Ville 3 Housing Project	NCR-SV3HP	Small Value Procurement	April	May	June	June	Corporate Receipts	0.400	0.400		
Total Contract Cost for NCR									90.065	0.700	89.365	
NORTHERN AND CENTRAL LUZON (NCL)												
1	Subdivision Survey and Titling Works Camachile Resettlement Site Brgy. Camachile, Mabalacat, Pampanga (Additive Cost)	NCL - Reg. III A	Small Value Procurement	January	February	March	April	Corporate Receipts	0.111	0.111		
2	External Appraisal of Lots in Mandamus: Region III: Bulacan (Marilao, Meycauayan)	NCL - Central Luzon	Small Value Procurement	February	March	April	May	Corporate Receipts	0.400	0.400		927 lots
	Mariveles Resettlement Site Brgy. Cabcaban, Mariveles										975 lots	
	Pampanga Resettlement Site										928 lots	
	Tarlac (Concepcion)										900 lots	
	Mariveles Resettlement Site Phase 2										1000 lots	
Nueva Ecija	2000 lots											
3	External Appraisal of Lots in AFP/PNP Housing Program: CAR 1: Loakan Heights Housing Project Fort Gen. Gregorio del Pilar, Baguio City	NCL - Central Luzon	Small Value Procurement	February	March	April	May	NG Subsidy	0.200	0.200		752 lots
	Region III: Scout Ranger Ville Housing Project San Miguel, Bulacan										1000 lots	
	Casas de San Miguel Brgy. Burot, Tarlac City										1000 lots	
4	Appraisal of Lots in Commercial/Comm'l & Inst: Pandacaqui, Bulacan	NCL - Central Luzon	Small Value Procurement	February	March	April	May	Corporate Receipts	0.100	0.100		207 lots
	Liberty Farms, San Jose del Monte City, Bulacan										6 lots	
	Towerville, San Jose del Monte City, Bulacan										18 lots	
	Sapang Palay, San Jose del Monte City, Bulacan										22 lots	
	Pleasant Hills, San Jose del Monte City, Bulacan										5 lots	
Total Contract Cost for NCL									0.811	0.811		
HUMAN RESOURCES MANAGEMENT DEPARTMENT (HRMD)												
1	Procurement of Consultancy Services for the Competency Framework Development Services for CY 2018	HRMD	Public Bidding	January	February	March	April	Corporate Receipts	6.783	6.783		
Total Contract Cost for HRMD									6.783	6.783		
HOUSING TECHNOLOGY AND TECHNICAL RESEARCH DEPARTMENT (HTTRD)												
1	Procurement of Consultancy Services re: Structural Engineering	HTTRD	Highly Technical	February	March	April	May	Corporate Receipts	2.500	2.500		
2	Procurement of Consultancy Services re: Electrical, Auxillary, Sanitary/Plumbing and Fire Protection	HTTRD	Highly Technical	February	March	April	May	Corporate Receipts	3.000	3.000		
Total Contract Cost for HTTRD									5.500	5.500		
CONSULTING/SURVEY - TOTAL COST									103.519	14.154	89.365	

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DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects