

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SOUTH LUZON AND BICOL (SLB)												
1	Procurement of ICT Equipments:	SLB - Reg. V	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Desktop Computer								0.080	0.080		1 package
	Laptop Computer with complete OS and accessories, core i7, 5 GB Memory								0.320	0.320		4 sets
	Printer, Epson L360								0.008	0.008		1 unit
2	Procurement of Supplies & Material Expenses:	SLB - Reg. V	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts				
	Computer Consumables								0.789	0.789		
	Electric Supplies								0.038	0.038		
	Janitorial Supplies								0.147	0.147		
	Common Office Supplies								0.446	0.446		
3	Procurement of Office Equipments:	SLB - Reg. V	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Calculator, compact, electronics, LCD, 12 Digits								0.002	0.002		3 units
	CCTV Camera, colored with night vision								0.060	0.060		3 sets
	Life Vest								0.003	0.003		10 pcs
	Manual Glass Cuter								0.002	0.002		2 pairs
	Document Camera Reader								0.160	0.160		2 units
	Electric Fan, Stand Fan								0.007	0.007		5 units
	Fax Machine								0.010	0.010		2 units
	Photocopier								0.050	0.050		1 unit
	Typewriter, Elite								0.050	0.050		2 pcs
	UPS, 520 VA-1000VA								0.037	0.037		9 pcs
	Vacuum Cleaner, small								0.003	0.003		1 unit
	Generator Set								0.225	0.225		3 sets
	Grass cutter, 2-stroke								0.040	0.040		2 sets
	Rice Cooker								0.001	0.001		1 unit
	Television, LED, 32"								0.035	0.035		2 sets
Document Scanner	0.050	0.050		1 unit								
4	Procurement of Office Furnitures/Fixtures:	SLB - Reg. V	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Computer Table								0.001	0.001		1 unit
	Office chair, clerical, steel base, leather, black								0.096	0.096		24 pcs
	Office Table, 3 drawers, laminated wood, drak brown								0.085	0.085		20 pcs
	Open shelves, steel								0.060	0.060		10 units
	Overhead Projector w/ screen								0.004	0.004		1 set
	Filing Cabinet, 2 drawers, lateral steel, plain, lateral type								0.070	0.070		7 units
	Filing Caninet, 4 drawers, plain finish								0.080	0.080		8 units
	Fire Alarm systems								0.004	0.004		4 sets
	Fire Extinguisher, Dry chemical								0.016	0.016		10 units
	Visitor's Chair, CF-30A, Metal Base, Plastic, Black								0.017	0.017		12 pcs
	Sofa set, wooden								0.017	0.017		1 set
5	Procurement of Printed Forms/Materials:	SLB - Reg. V	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Disbursement Voucher Forms								0.007	0.007		28 ream
	Travel Forms								0.003	0.003		10 ream
	Administrative Forms								0.003	0.003		12 ream
	Deed of Sale								0.005	0.005		20 ream
	Conditional Contract to Sell								0.003	0.003		10 ream
Cash Book	0.004	0.004		20 ream								
6	Repairs/maintenance of Furniture, Fixtures, Equipment & Service Vehicles:	SLB - Reg. V	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Computer and typewriter units and/or replacement of parts and labor								0.040	0.040		40 pckgs
	Airconditioner and Electric Fans and/or replacement of parts and labor								0.040	0.040		40 pckgs
	Nissan Frontier Navarra SHE 688 and/or replacements of parts and labor								0.367	0.367		1 pckg
	Brake Shoe and Disk Pad w/ replacement and labor								0.028	0.028		7 pckgs
	Axle Bearing w/ replacement and labor								0.021	0.021		7 pckgs
	Replacement of Lockset (A) Superstar, single								0.003	0.003		4 pcs
	Replacement of Tire, 7 vehicles								0.060	0.060		12 pcs
	Registration of Vehicles, GSIS								0.042	0.042		7 units
	Replacement of DRUM of Photocopier, Ubix 185								0.040	0.040		2 sets

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Procurement of Driver's Supplies:	SLB - Reg. V	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Car Shampoo								0.013	0.013	42 bottles	
	Car wax, Liquid, 473 mL								0.008	0.008	42 cans	
	Car Perfume, 7 mL for 60 days								0.008	0.008	42 cans	
	Coolant,500 mL								0.004	0.004	42 bottles	
	Tire Black/Gloss, 500 mL								0.015	0.015	42 pcs	
	Break Fluids, 900 mL								0.003	0.003	14 bottles	
8	Repairs/Maintenance of Motor Vehicles and Spare Parts:	SLB - BN II	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Tires								0.040	0.040	8 pcs	
	Battery								0.011	0.011	2 pcs	
	Timing Belt								0.007	0.007	2 pcs	
	Tensioner								0.020	0.020	2 pcs	
	Fan Belt								0.005	0.005	2 pcs	
	Tensioner Bearing								0.018	0.018	2 pcs	
9	Procurement of Copier Consumables:	SLB - BN II	Thru PSI/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts				
	Toner								0.016	0.016	4 boxes	
	Drum & Developer								0.044	0.044	4 batches	
10	Procurement of Office Equipments:	SLB - BN II	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Refrigerator, 7 cu ft.								0.020	0.020	1 unit	
	Validating Machine								0.300	0.300	4 units	
	Photocopying Machine								0.140	0.140	1 unit	
	Lapel Microphone								0.012	0.012	1 unit	
	Money Counter Machine								0.050	0.050	1 unit	
	CCTV Camera								0.050	0.050	2 units	
	Projector								0.048	0.048	1 unit	
	Television Set								0.020	0.020	1 unit	
	Portable Sound System								0.025	0.025	1 unit	
	Electric Typewriter								0.030	0.030	2 units	
	A/C Inverter, 3 turners								0.220	0.220	2 units	
	A/C Inverter Window Type 2HP								0.075	0.075	3 units	
11	Procurement of Office Furniture/Fixtures:	SLB - BN II	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Clerical Table								0.105	0.105	15 units	
	Conference Table,12 Seater								0.040	0.040	1 unit	
	Training Chair (For Conference Room)								0.030	0.030	12 units	
	Lateral Filing Cabinet (4 Drawers for Maps)								0.080	0.080	4 units	
12	Procurement of ICT Equipments:	SLB - BN II	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Computer								0.560	0.560	8 units	
	Printer, Epson Dot Matrix								0.181	0.181	6 units	
Printer HP	0.054	0.054	3 units									
13	Information-Education Community Program at SV-9, Baras, Rizal:	SLB - BN II	Small Value Procurement	January	February	March	April	NG Subsidy (18 Live Cases)				
	Residence Handbook								0.186	0.186		
	Supplies & Materials								0.010	0.010		
	Laptop & Printer								0.060	0.060		
	Sound System								0.050	0.050		
	Lapel Microphone								0.012	0.012		
	Voice Recorder								0.007	0.007		
	Pocket Wifi								0.002	0.002		
	Chairs								0.113	0.113		
	Plastic Tables								0.011	0.011		
	Meeting/Information Activities								0.715	0.715		
	Convergence Community Information Drive								0.010	0.010		
	Internet Prepaid Card								0.007	0.007		
14	Information-Education Community Program at SV-10, Tanay, Rizal:	SLB - BN II	Small Value Procurement	January	February	March	April	NG Subsidy (18 Live Cases)				
	Residence Handbook								0.043	0.043		
	Convergence Community Information Drive								0.010	0.010		
	Laptop & Printer								0.060	0.060		
	Supplies & Materials								0.005	0.005		
	Sound System								0.050	0.050		
	Meeting/Information Activities								0.765	0.765		
Food (12 Meetings)	0.252	0.252										

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15	Convergence Meeting/Seminar Workshop at SV-10, Tanay, Rizal: Food (6 Meetings)	SLB - II	BN	Small Value Procurement	January	February	March	April	NG Subsidy	0.063		0.063				
16	Inter-Agency Meetings/Advocacy Works at SV-9 Baras, Rizal: LCD Project	SLB - II	BN	Small Value Procurement	January	February	March	April	NG Subsidy	0.030		0.030				
	Meetings/Food										0.150		0.150			
17	Inter-Agency Meetings/Advocacy Works at SV-10, Tanay, Rizal: Meetings/Food/Venue	SLB - II	BN	Lease of Venue	January	February	March	April	NG Subsidy	0.088		0.088				
18	Strategic Planning Seminar Workshop at SV-9, Baras, Rizal: Assessment/Planning Food & Venue	SLB - II	BN	Lease of Venue	January	February	March	April	NG Subsidy	0.595		0.595				
	Supplies & Materials															
19	Strategic Planning Seminar Workshop at SV-10, Tanay, Rizal: Assessment/Planning Food & Venue	SLB - II	BN	Lease of Venue	January	February	March	April	NG Subsidy	0.195		0.195				
	Supplies & Materials															
20	Training Needs Assessment at SV-9, Baras, Rizal: Food & Venue	SLB - II	BN	Lease of Venue	January	February	March	April	NG Subsidy	0.244		0.244				
	Supplies & Materials															
21	Training Needs Assessment at SV-10, Tanay, Rizal: Food & Venue	SLB - II	BN	Lease of Venue	January	February	March	April	NG Subsidy (18 Live Cases)	0.025		0.025				
	Supplies & Materials															
22	Organizational Meetings at SV-9, Baras, Rizal: 10 Officers	SLB - II	BN	Small Value Procurement	January	February	March	April	NG Subsidy (18 Live Cases)	0.420		0.420				
	Block Meetings Food/Snacks															
	Plastic Tables									0.007		0.007				
	Chairs	0.023		0.023												
23	Organizational Meetings at SV-10, Tanay, Rizal: 3 Officers	SLB - II	BN	Small Value Procurement	January	February	March	April	NG Subsidy (18 Live Cases)	0.054		0.054				
	Block Meetings Food/Snacks															
	Plastic Tables									0.007		0.007				
	Chairs									0.016		0.016				
24	Orientation on Magna Carta of HOAI: Food Expenses	SLB - II	BN	Small Value Procurement	January	February	March	April	NG Subsidy	0.037		0.037	Capability & Development Program at SV-9, Baras, Rizal			
	Supplies & Materials															
	Resource Speaker															
25	Financial Literacy: Food & Venue	SLB - II	BN	Lease of Venue	January	February	March	April	NG Subsidy	0.062		0.062	Capability & Development Program at SV-9, Baras, Rizal			
	Supplies & Materials															
	Honorarium															
26	Values Formation/Reorientation Recollection: Food & Accommodation	SLB - II	BN	Small Value Procurement	January	February	March	April	NG Subsidy	0.513		0.513	Capability & Development Program at SV-9, Baras, Rizal			
	Honorarium															
27	Leadership Training: Food & Accommodation	SLB - II	BN	Small Value Procurement	January	February	March	April	NG Subsidy	0.513		0.513	Capability & Development Program at SV-9, Baras, Rizal			
	Supplies & Materials															
	Transportation															
	Honorarium															
28	Leadership for Block Leaders: Food & Accommodation	SLB - II	BN	Small Value Procurement	January	February	March	April	NG Subsidy	0.062		0.062	Capability & Development Program at SV-9, Baras, Rizal			
	Supplies & Materials															
	Transportation															
	Honorarium															
29	Estate/Property Management: Food & Accommodation	SLB - II	BN	Small Value Procurement	January	February	March	April	NG Subsidy	0.513		0.513	Capability & Development Program at SV-9, Baras, Rizal			
	Supplies & Materials															
	Transportation															
	Honorarium															

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30	Environmental/Waste Management:	SLB - BN II	Lease of Venue	January	February	March	April	NG Subsidy	0.069		0.069	Capability & Development Program at SV-9, Baras, Rizal
	Food & Venue											
	Supplies & Materials											
	Transportation											
31	Construction Monitoring/Project Maintenance	SLB - BN II	Lease of Venue	January	February	March	April	NG Subsidy	0.062		0.062	Capability & Development Program at SV-9, Baras, Rizal
	Food & Venue											
	Supplies & Materials											
	Transportation											
32	Values Formation/Reorientation Recollection:	SLB - BN II	Small Value Procurement	January	February	March	April	NG Subsidy	0.216		0.216	Capability & Development Program at SV-10, Tanay, Rizal
	Food & Accommodation											
	Supplies & Materials											
	Transportation											
33	Leadership Training (2 Sessions):	SLB - BN II	Lease of Venue	January	February	March	April	NG Subsidy	0.216		0.216	Capability & Development Program at SV-10, Tanay, Rizal
	Food & Venue											
	Supplies & Materials											
	Transportation											
34	Estate/Property Management:	SLB - BN II	Small Value Procurement	January	February	March	April	NG Subsidy	0.216		0.216	Capability & Development Program at SV-10, Tanay, Rizal
	Food & Accommodation											
	Supplies & Materials											
	Transportation											
35	Environmental/Waste Management:	SLB - BN II	Lease of Venue	January	February	March	April	NG Subsidy	0.023		0.023	Capability & Development Program at SV-10, Tanay, Rizal
	Food & Venue											
	Supplies & Materials											
	Transportation											
36	Construction Monitoring/Project Maintenance	SLB - BN II	Lease of Venue	January	February	March	April	NG Subsidy	0.023		0.023	Capability & Development Program at SV-10, Tanay, Rizal
	Food & Venue											
	Supplies & Materials											
	Transportation											
37	3 Day (Live-In) Workshop in Preparation of Five Year Community Development Plan Expenses at SV-9, Baras, Rizal	SLB - BN II	Small Value Procurement	January	February	March	April	NG Subsidy	0.595		0.595	
38	3 Day (Live-In) Workshop in Preparation of Five Year Community Development Plan Expenses at SV-10, Tanay, Rizal	SLB - BN II	Small Value Procurement	January	February	March	April	NG Subsidy	0.195		0.195	
39	Procurement of ICT Equipments:	SLB - Calauan, Laguna	Small Value Procurement	January	February	March	April	Corporate Receipts	0.052	0.052		1 pc - Windows 10
	1 set of Computer								0.026	0.026		2 pcs
	Computer Printer								0.008	0.008		1 pc
	Hard Disk for CPU											
40	Procurement of Office Equipments:	SLB - Calauan, Laguna	Small Value Procurement	January	February	March	April	Corporate Receipts	0.030	0.030		1 pc
	Epson FX-2190								0.035	0.035		1 pc
	Document Reader								0.018	0.018		1 pc
	Hot & Cold Dispenser											
41	Procurement of Supplies & Materials Expenses:	SLB - Calauan, Laguna	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts	0.260	0.260		
	Office Supplies & Materials								0.154	0.154		
	Fuel, Oil, and Lubricant Expenses								0.050	0.050		
	Other Supplies Expense											
42	Printing & Binding Expenses:	SLB - Calauan, Laguna	Small Value Procurement	January	February	March	April	Corporate Receipts	0.005	0.005		
	Accountable Form											
43	Repair & Maintenance:	SLB - Calauan, Laguna	Small Value Procurement	January	February	March	April	Corporate Receipts	0.020	0.020		
	Office Equipments								0.300	0.300		
44	Motor Vehicles	SLB - Calauan, Laguna	Small Value Procurement	January	February	March	April	Corporate Receipts	0.005	0.005		
	Other Operating Expenses											

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45	Inspection Fee	SLB - Calauan, Laguna		January	February	March	April	Corporate Receipts	0.024	0.024		
46	Titling Fee	SLB - Calauan, Laguna	Agency-to-Agency	January	February	March	April	Corporate Receipts	0.108	0.108		
	Certified True Copy of Titles								0.970	0.970		300 x 3232 Titles
47	Procurement of Office Furniture/Fixtures: Jr. Executive Chair	SLB - Calauan, Laguna	Small Value Procurement	January	February	March	April	Corporate Receipts	0.006	0.006		1 pc
	Conference Table, 12 Seater								0.050	0.050		1 pc
48	Procurement of Office Equipments: Printer	SLB - Palawan	Small Value Procurement	January	February	March	April	Corporate Receipts	0.030	0.030		1 pc - A3 Size
	CCTV Monitor								0.015	0.015		1 pc - 24 inches
	Airconditioner								0.098	0.098		1 pc - 3 tonner
	Floor Polisher								0.005	0.005		1 pc
	Portable Speaker w/ Microphone (Portable Sound System)								0.020	0.020		1 pc
	Water Dispenser								0.007	0.007		1 pc
	Refrigerator, 7 cu ft.								0.012	0.012		1 pc
	Microwave Oven								0.005	0.005		1 pc
49	Procurement of Office Furniture/Fixtures: Fire Extinguisher	SLB - Palawan	Small Value Procurement	January	February	March	April	Corporate Receipts	0.011	0.011		3 pcs
	Exhaust Fan								0.004	0.004		5 pcs
	Couch								0.025	0.025		1 set
	Stainless Public Waiting Chair								0.027	0.027		3 pcs
	Single Bed w/ Foam & Complete Linen								0.045	0.045		3 sets
	Jr. Executive Chair								0.086	0.086		18 pcs
	Conference Chairs								0.012	0.012		10 pcs
	Conference Tables								0.036	0.036		6 pcs
	Interior Plant Box & Accessories								0.010	0.010		1 pc
	Vertical Blinds								0.050	0.050		20 pcs
50	Installation of Collection Booth	SLB - Palawan	Small Value Procurement	January	February	March	April	Corporate Receipts	0.012	0.012		1
51	Installation of ACU Wirings	SLB - Palawan	Small Value Procurement	January	February	March	April	Corporate Receipts	0.025	0.025		8 ACU connections
52	Repair & Maintenance: Service Vehicles - Isuzu Hi-Lander SEW 180	SLB - GMA/SP/IBSS P/SV3A	Small Value Procurement	January	February	March	April	Corporate Receipts	0.029	0.029		4 pcs - R13 & R15, Tires
	Service Vehicles - Isuzu Crosswind SHG 395								0.012	0.012		2 pcs Batteries
53	Procurement of ICT Equipments: Computer set w/ Printer	SLB - DBB Project	Small Value Procurement	January	February	March	April	Corporate Receipts	0.120	0.120		1 set
	Printers								0.090	0.090		2 units
54	Procurement of Office Furniture/Fixtures: Public Stainless Steel Waiting Bench	SLB - DBB Project	Small Value Procurement	January	February	March	April	Corporate Receipts	0.100	0.100		5 pcs- 5 seater
	Fire Extinguisher								0.048	0.048		4 pcs
	Office Tables and Chairs								0.348	0.348		24 sets
55	Repair & Maintenance: Service Vehicles - INNOVA SAA 3463	SLB - DBB Project	Small Value Procurement	January	February	March	April	Corporate Receipts	0.017	0.017		4 pcs Tires
56	Procurement of ICT Equipments: Computers	SLB - PSSP Project	Small Value Procurement	January	February	March	April	Corporate Receipts	0.120	0.120		2 sets
	Printers								0.032	0.032		
57	Procurement of Office Furniture/Fixtures: Steel Filing Cabinet, 4 Drawers	SLB - PSSP Project	Small Value Procurement	January	February	March	April	Corporate Receipts	0.072	0.072		
58	Procurement of ICT Equipments: Computer	SLB - Batangas/ Quezon Project	Small Value Procurement	January	February	March	April	Corporate Receipts	0.052	0.052		4 sets - Windows 10
	DOT Matrix Printer								0.031	0.031		1 pc
	Office Printer								0.013	0.013		2 pcs
59	Procurement of Office Equipments: Electric, Typewriter	SLB - Batangas/ Quezon Project	Small Value Procurement	January	February	March	April	Corporate Receipts	0.032	0.032		1 pc
	Airconditioner								0.084	0.084		4 units - 1.5 HP Window Type
	Refrigerator, 7 cu ft.								0.022	0.022		1 pc
	Portable Sound System								0.025	0.025		1 pc
	Copying Machine								0.080	0.080		1 pc
	Projector								0.048	0.048		1 pc - Epson EB - S 18
	Validating Ribbon								0.050	0.050		1 pc
	Hot & Cold Dispenser								0.018	0.018		1 unit

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
60	Procurement of Office Furniture/Fixtures:	SLB - Batangas/Quezon Project	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Steel Cabinet w/ vault								0.020	0.020		1 pc
	Executive Chair								0.012	0.012		1 pc
	Executive Table								0.020	0.020		1 pc
	Clerical Chair								0.040	0.040		10 pcs
	Clerical Table								0.070	0.070		10 pcs
	Conference Chair								0.040	0.040		10 pcs
Conference Table	0.040	0.040		1 pc - 10 seater								
61	Procurement of Supplies & Materials Expenses:	SLB - Batangas/Quezon Project	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts				
	Office Supplies & Materials								0.250	0.250		
	Fuel, Oil, and Lubricant								0.346	0.346		
	Other Supplies Expense								0.050	0.050		
62	Printing & Binding Expenses:	SLB - Batangas/Quezon Project	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Accountable Form								0.005	0.005		
63	Repair & Maintenance:	SLB - Batangas/Quezon Project	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Office Equipments								0.020	0.020		
	Motor Vehicles								0.200	0.200		
64	Procurement of ICT Equipments:	SLB - SV1, SV4, SV5&5a, SV6	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Computer								0.676	0.676		13 sets, windows 10 (4 sets-Cabuyao, 4 sets-Sta. Rosa,4 sets-Calamba, 1 set-Biñan)
	Printer								0.865	0.865		21 units (5 units-Cabuyao, 5 units-Sta. Rosa, 7units-Calamba,1 unit-Biñan)
	Laptop								0.100	0.100		1 unit (Cabuyao)
65	Procurement of Supplies & Materials Expenses:	SLB - SV1, SV4, SV5&5a, SV6	Thru PS/ Thru DBM/ Others thru Shopping	March	April	May	June	Corporate Receipts				
	Common Office Supplies								1.000	1.000		
	Printing Consumables								0.100	0.100		
66	Procurement of Office Equipments:	SLB - SV1, SV4, SV5&5a, SV6	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Airpot, 4.0 liters w/ dispenser								0.005	0.005		4 sets
	Calculator								0.051	0.051		24 units - Desktop, Heavy Duty Printing, 12 digitism 2 color print/illuminated display AC power source
	Scientific Calculator								0.002	0.002		6 units - 10 Digits, dot matrix display, programable w/ case
67	Uninterruptible Power Supply (UPS)	SLB - SV1, SV4, SV5&5a, SV6	Small Value Procurement	March	April	May	June	Corporate Receipts	0.055	0.055		24 units - Line interactive topology, w/ sealed maintenance free batteries, 520V A-600V A
	Airconditioner, inverter or equivalent:											
	Cabuyao								0.132	0.132		4 units - 1.5 HP Window type
	Sta. Rosa								0.280	0.280		4 units - 1.5 HP Window type
	Calamba								0.099	0.099		3 units - 1.5 HP Window type
Biñan	0.099	0.099		3 units - 1.5 HP Window type								
68	Electric, Typewriter:	SLB - SV1, SV4, SV5&5a, SV6	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Sta. Rosa								0.059	0.059		2 units
	Calamba								0.030	0.030		1 unit
	Biñan								0.096	0.096		3 units
69	Copying Machine, Toner:	SLB - SV1, SV4, SV5&5a, SV6	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Cabuyao								0.032	0.032		4 units
	Sta. Rosa								0.032	0.032		4 units
	Calamba								0.032	0.032		4 units
	Biñan								0.032	0.032		4 units
70	Sound System:	SLB - SV1, SV4, SV5&5a, SV6	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Cabuyao								0.030	0.030		1 unit
	Sta. Rosa								0.030	0.030		1 unit
	Calamba								0.030	0.030		1 unit
	Biñan								0.030	0.030		1 unit
71	Projector w/ Screen:	SLB - SV1, SV4, SV5&5a, SV6	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Cabuyao								0.035	0.035		1 unit
	Sta. Rosa								0.035	0.035		1 unit
	Calamba								0.035	0.035		1 unit
	Biñan								0.035	0.035		1 unit

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
72	Validating Machine:	SLB - SV1, SV4, SV5&5a, SV6	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Cabuyao								0.045	0.045		1 unit
	Calamba								0.045	0.045		1 unit
	Biñan								0.045	0.045		1 unit
73	Refrigerator, 7 cu ft.:	SLB - SV1, SV4, SV5&5a, SV6	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Calamba								0.015	0.015		1 unit
	Biñan								0.015	0.015		1 unit
74	Procurement of Office Furniture/Fixtures:	SLB - SV1, SV4, SV5&5a, SV6	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Filling Cabinet								0.042	0.042		4 units - 4 drawers, steel, plain, finish w/ 8 ball bearing rollers, gauge 20
	Filling Cabinet w/ Vault								0.035	0.035		1 unit each - Sta. Rosa & Calamba
	Monobloc Chairs								0.054	0.054		200 pcs - w/ armrest, beige/white
	Clerical Table								0.157	0.157		40 pcs
	Conference Chair								0.143	0.143		64 pcs
	Conference Table								0.044	0.044		4 pcs - 16 seater
	Computer Chair								0.044	0.044		24 pcs
	Computer Table								0.097	0.097		24 pcs
	Electric Fan, Stand Fan								0.007	0.007		8 units
	Electric Fan, Wall Type								0.010	0.010		12 units
	Executive Chair								0.046	0.046		6 units
	Executive Table								0.057	0.057		6 units
	Fire Extinguisher								0.042	0.042		8 units - Pure HCFC 123 w/ Fire rating of 1A, 1BC for ABC class of fire, squeeze type, non-electrical conductor, 4.5 kg (10 lbs), Brand new
	Typing Table								0.054	0.054		12 pcs
	Visitors Chair								0.024	0.024		48 pcs
	75								Repair & Maintenance:	SLB - SV1, SV4, SV5&5a, SV6	Small Value Procurement	March
Service Vehicle		0.400	0.400		4 units							
Tires		0.059	0.059		16 pcs - 175/80 R13 8 ply w/out tube							
Battery		0.024	0.024		4 pcs - 2SMF							
76	Unprogrammed Goods & Services:	SLB - SV1, SV4, SV5&5a, SV6	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Plumbing & Electrical Supplies								0.030	0.030		For 9 months
	Electricians Fee								0.090	0.090		For 9 months
	Plumbers Fee								0.090	0.090		For 9 months
SLB 18 LIVE CASES												
77	Procurement of ICT Equipments:	SLB - Rizal (18 Live Cases)	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Desktop								0.270	0.270		6 units
	Laptop								0.156	0.156		6 units
	Printer								0.036	0.036		3 units
	Cellular Phones								0.030	0.030		2 units
78	Southville 8B Brgy. San Isidro Rodrigues, Rizal:	SLB - Rizal (18 Live Cases)	Small Value Procurement	January	February	March	April	2018 Live Cases				
	Community Socio-Economic Profiling								0.390		0.390	
	Food								2.998	2.998		4310 pax
	Venue								0.065	0.065		
	Food & Accommodation								1.296	1.296		180 pax
	Supplies & Materials								0.073	0.073		
	Honorarium								0.129	0.129		
	Residence Handbook								0.167	0.167		3600 pax
	Transportation								0.295	0.295		
	Plastic Tables								0.018	0.018		9 pcs
	Chairs								0.068	0.068		150 pcs
	LCD Projector								0.030	0.030		1 pc
	Laptop & Printer								0.060	0.060		1 pc
	Sound System								0.050	0.050		1 pc
	Lapel/Microphone								0.012	0.012		1 pc
	Voice Recorder								0.007	0.007		1 pc
	Pocket Wifi								0.002	0.002		1 pc
Internet Prepaid	0.012	0.012		12 months								
10 % Contingency/Price Increase	0.567	0.567										

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
79	Southville 9, Brgy. Pinugay, Baras, Rizal:	SLB - Rizal (18 Live Cases)		January	February	March	April	2018 Live Cases				
	Community Socio Economic Profiling		Small Value Procurement						0.426		0.426	
	Food		Lease of Venue						2.956	2.956		4350 pax
	Venue								0.070	0.070		
	Food and Accommodation		Small Value Procurement						1.296	1.296		180 pax
	Supplies & Materials								0.076	0.076		
	Honorarium								0.124	0.124		
	Residence Handbook								0.186	0.186		3600 pax
	Transportation								0.295	0.295		
	Plastic Tables		Small Value Procurement						0.018	0.018		5 pcs
	Chairs								0.135	0.135		300 pcs
	LCD Projector								0.030	0.030		1 pc
	Laptop & Printer								0.060	0.060		1 pc
	Sound System								0.050	0.050		1 pc
	Lapel/Microphone								0.012	0.012		1 pc
	Voice Recorder								0.007	0.007		1 pc
	Pocket Wifi								0.002	0.002		1 pc
Internet Prepaid	0.012	0.012			12 months							
10 % Contingency/Price Increase	0.579	0.579										
80	Southville 10 Brgy. Plaza Aldea Tanay, Rizal:	SLSLB - Rizal (18 Live Cases)		January	February	March	April	2018 Live Cases				
	Food		Lease of Venue						0.662	0.662		1691 pax
	Venue								0.015	0.015		
	Food & Accommodation		Small Value Procurement						0.540	0.540		150 pax
	Supplies & Materials								0.023	0.023		
	Honorarium								0.056	0.056		
	Residence Handbook								0.043	0.043		1371 pax
	Transportation		Small Value Procurement						0.108	0.108		
	Plastic Tables								0.007	0.007		2 pcs
	Chairs								0.016	0.016		35 pcs
	Laptop & Printer								0.060	0.060		1 pc
	Sound System								0.050	0.050		1 pc
	10 % Contingency/Price Increase								0.150	0.150		
81	Golden Horizon Brgy. Hugo Perez Trece Maritez City, Cavite:	SLB - Cavite (18 Live Cases)			January	February	March	April	2018 Live Cases			
	Community Socio Economic Profiling		Small Value Procurement	0.366							0.366	
	Food		Lease of Venue	1.537						1.537		4220 pax
	Venue			0.035						0.035		
	Food and Accommodation		Small Value Procurement	0.792						0.792		165 pax
	Supplies & Materials			0.040						0.040		
	Honorarium			0.090						0.090		
	Residence Handbook			0.091						0.091		3600 pax
	Transportation		Small Value Procurement	0.175						0.175		
	Plastic Tables			0.007						0.007		2 pcs
	Chairs			0.045						0.045		100 pcs
	LCD Projector			0.030						0.030		1 pc
	Laptop & Printer			0.060						0.060		1 pc
	Sound System			0.050						0.050		1 pc
	Lapel/Microphone			0.012						0.012		1 pc
	Voice Recorder			0.007						0.007		1 pc
	Pocket Wifi			0.002						0.002		1 pc
Internet Prepaid	0.012	0.012			12 months							
10 % Contingency/Price Increase	0.305	0.305										

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018													
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)	
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
82	Southville 2 Phase 3 Package 1, Brgy. Aguado, Trece Martirez City, Cavite:	SLB - Cavite (18 Live Cases)	Lease of Venue	January	February	March	April	2018 Live Cases					
	Food								0.645	0.645		1796 pax	
	Venue								0.020	0.020			
	Food & Accommodation								0.594	0.594		165 pax	
	Supplies & Materials								0.026	0.026			
	Honorarium								0.059	0.059			
	Residence Handbook								0.042	0.042		1371 pax	
	Transportation								0.110	0.110			
	Plastic Tables								0.007	0.007		2 pcs	
	Chairs								0.045	0.045		100 pcs	
	LCD Projector								0.030	0.030		1 pc	
	Laptop & Printer								0.060	0.060		1 pc	
	10 % Contingency/Price Increase								0.024	0.024			
83	Sunshine Ville Brgy. Cabuco, Trece Martirez City, Cavite:	SLB - Cavite (18 Live Cases)	Small Value Procurement	January	February	March	April	2018 Live Cases			0.407		
	Community Socio Economic Profiling								0.407		0.407		
	Food								1.791	1.791		5783 pax	
	Venue								0.045	0.045			
	Food and Accommodation								0.990	0.990		165 pax	
	Supplies & Materials								0.044	0.044			
	Honorarium								0.116	0.116			
	Residence Handbook								0.102	0.102		5118 pax	
	Transportation								0.225	0.225			
	Plastic Tables								0.007	0.007		2 pcs	
	Chairs								0.045	0.045		100 pcs	
	LCD Projector								0.030	0.030		1 pc	
	Laptop & Printer								0.060	0.060		1 pc	
	Sound System								0.050	0.050		1 pc	
	Lapel/Microphone								0.012	0.012		1 pc	
	Voice Recorder								0.007	0.007		1 pc	
	Pocket Wifi								0.002	0.002		1 pc	
	Internet Prepaid								0.001	0.001		12 months	
10 % Contingency/Price Increase	0.148	0.148											
84	Conduct of Cavite Project Sites Local Inter-Agency Council Sub-committee on Livelihood Meeting Assessment and Action/Strategic Planning:	SLB - Cavite	Lease of Venue	January	February	March	April	Corporate Receipts					
	Venue								0.080	0.080			
85	Repairs & Maintenance: Photocopying Machine	SLB - AMO	Small Value Procurement	January	January	February	March	Corporate Receipts	0.063	0.063			Spare Parts & Consumables
Total Contract Cost for SLB									48.825	39.640	9.186		
NATIONAL CAPITAL REGION (NCR)													
	For Families Living in North Triangle Relocation and Resettlement Project (NTRRP), Vertis North, Quezon City to Sitio Pingkian, Brgy. Pasong Tamo, Quezon City	NCR-ES1	Public Bidding	February	March	April	May	North Triangle					
1	Procurement of Trucking Services								4.000		4.000		
2	Procurement of Service Vehicles (VANS)								2.000		2.000	Transport Services	
	For Families Living in North Triangle Relocation and Resettlement Project (NTRRP), Vertis North, Quezon City to Graceville Village, Brgy. Graceville, San Jose Del Monte City, Bulacan	NCR-ES1	Public Bidding	February	March	April	May	North Triangle					
3	Procurement of Trucking Services								3.000		3.000		
4	Procurement of Service Vehicles (VANS)								1.000		1.000	Transport Services	
5	Procurement of Service Vehicles (VANS) for Social Preparation to be Used by Staff in Relocation Along Danger Areas of Quezon City.	NCR-ES1	Public Bidding	February	March	April	May	NG Subsidy	1.400	1.400			Transport Services
6	Procurement of Service Vehicles (VANS) for Census & Tagging Operation at Danger Areas	NCR-ES1	Small Value Procurement	February	March	April	May	NG Subsidy	1.000	1.000			Transport Services
7	Procurement of Trucking Services for Families to be Relocated at Different Barangays in Quezon City to Bulacan/Rizal for NLEX Segment 8.2 Project	NCR-ES1	Public Bidding	February	March	April	May	NLEX Segment 8.2	17.200	17.200			
8	Procurement of Transport Services (Vans) for families to be relocated at different barangays in Quezon City to Bulacan/Rizal for NLEX Segment 8.2 Project	NCR-ES1	Public Bidding	February	March	April	May	NLEX Segment 8.2	3.500	3.500			Transport Services

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Tagging and Census Validation of Informal Settler Families:											
9	a)DPWH-MNTC NLEX Phase 2, C-5 (Segment 8.2)	NCR-ES1	Small Value Procurement	January	February	March	March	NLEX Segment 8.2				49,266 families
	Food								0.320	0.320		
	Supplies								0.301	0.301		
	Laptop								0.060	0.060		
	Printer								0.005	0.005		
10	b)Tullahan River and Other Danger Areas of Quezon City.	NCR-ES1	Small Value Procurement	January	February	March	March	NG Subsidy				4900 families
	Food								0.410	0.410		
	Supplies								0.163	0.163		
	Laptop								0.060	0.060		
	Printer								0.005	0.005		
11	c) Danger areas of Quezon City	NCR-ES1	Small Value Procurement	January	February	March	April	NG Subsidy				4900 families
	Food								0.059	0.059		
	Supplies								0.025	0.025		
	Operational Budget for the Relocation of Families:											
12	a) DPWH-MNTC NLEX Phase 2, C-5 (Segment 8.2)	NCR-ES1	Public Bidding	January	February	March	March	NLEX Segment 8.2				
	Food								4.107	4.107		
	Supplies								0.132	0.132		
13	b) Tullahan River and Other Danger Areas of Quezon City.	NCR-ES1	Small Value Procurement	January	February	March	March	NG Subsidy				
	Food								0.239	0.239		
	Supplies								0.103	0.103		
14	c) Danger Areas of Quezon City	NCR-ES1	Small Value Procurement	January	February	March	March	NG Subsidy				
	Food								0.070	0.070		
	Supplies								0.028	0.028		
15	d) Relocation of Families affected by fire at NIA Road, Brgy. Pinyahan, Quezon City.	NCR-ES1	Small Value	January	February	March	March	NG Subsidy				
	Food								0.106	0.106		
	Supplies								0.020	0.020		
16	e) Clearing Operations in North Triangle Relocation and Resettlement Project, Vertis North	NCR-ES1	Public Bidding	January	February	March	March	North Triangle Funds				
	Food								1.078	1.078		
	Supplies								0.350	0.350		
17	Repairs & Maintenance:	NCR-ES1	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Service Vehicles (3)								0.084	0.084		
	Office Equipment								0.127	0.127		
	Furniture and Fixtures								0.010	0.010		
	Procurement of Batteries for 3 Service Vehicles								0.018	0.018		
Procurement of tires for 3 service vehicles	0.045	0.045										
18	Procurement of Supplies & Materials Expenses:	NCR-ES1	Thru PS/ Thru DBM/ Others thru Shopping	January	January	January	January	Corporate Receipts				
	Common Office Supplies								0.346	0.346		
	Accountable forms								0.103	0.103		
19	Procurement of ICT Equipments:	NCR-ES1	Small Value Procurement	January	January	January	January	Corporate Receipts				
	Desktop Computers								0.130	0.130		
	Laptop								0.080	0.080		
20	Procurement of Office Equipments:	NCR-ES1	Small Value Procurement	February	February	February	February	10 Billion				
	Digital Camera (Canon)								0.005	0.005		
	One Grass Cutter for House of Representatives Housing project								0.050	0.050		
21	Payment of Housing Materials for Pasig City	NCR-ES2	Public Bidding	January	February	March	March	Corporate Receipts	2.340	2.340		HOMA
22	Payment of Housing Materials for Marikina City	NCR-ES2	Public Bidding	January	February	March	March	Corporate Receipts	7.553	7.553		HOMA
23	Census & Tagging validation of ISF along Marikina River, Brgy. Santolan, Pasig City	NCR-ES2	Public Bidding	January	February	March	April	NG Subsidy	14.639	14.639		Census & Tagging validation
24	Procurement of Supplies & Material Expenses:	NCR-ES2	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Common Office Supplies								0.400	0.400		
	Gasoline, Oil, Lubricants, Tires, Batteries, Change Oil, Repair Vehicle Insurance & Renewal of Drivers License								0.200	0.200		
25	Procurement of Office Furniture & Fixtures (Tables & Chairs)	NCR-ES2	Small Value Procurement	January	February	March	April	Corporate Receipts	0.675	0.675		

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018												
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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
26	Procurement of Office Equipments:	NCR-ES2	Small Value Procurement	January	February	March	April	Corporate Receipts				
	IT Equipment								0.630	0.630		
	Wrench								0.015	0.015		
	Paper shredder heavy duty								0.050	0.050		
27	Rent/Lease - Service Vehicle	NCR-ES2	Small Value Procurement	January	February	March	April	NG Subsidy	0.924	0.924		Relocation activities. Source of Funds Amended from Corporate Receipts to NG Subsidy as of May 9, 2018 per DTF from said dept. dated the same.
28	Printing & Advertising	NCR-ES2	Small Value Procurement	January	February	March	April	Corporate Receipts	0.060	0.060		
29	Other Operating Expenses	NCR-ES2	Small Value Procurement	January	February	March	April	Corporate Receipts	0.141	0.141		
30	Repair & Maintenance:	NCR-ES2	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Office Equipment/Furniture & Fixtures								0.037	0.037		
	IT Equipment								0.033	0.033		
31	Relocation of 5,000 ISFs occupying the Vitas Temporary Housing in Vitas Reclamation Project	NCR-WS1	Public Bidding	January	February	March	March	Corporate Receipts				2.103 Billion Budget for Relocation
	Procurement of Trucking Services for the Occupant Families at Temporary Housing at Brgy. 105,Vitas, Tondo, Manila								9.430	9.430		
	Procurement of Transport Services (Vans) to Transport Elderly, Women, and Children Residing at Temporary Housing at Brgy. 105, Vitas, Tondo, Manila								26.903	26.903		
	Vitas Housing Project											
32	Procurement of Supplies and Material Expenses:	NCR-WS1	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	March	Corporate Receipts				
	Common Office Supplies								0.056	0.056		
	Other Office Supplies/Furnitures								0.150	0.150		
33	Repairs & Maintenance:	NCR-WS1	Small Value Procurement	January	February	March	March	Corporate Receipts				
	Repair of Office Equipment								0.025	0.025		
	Repair of Furnitures & Fixtures								0.012	0.012		
	Other Maintenance and Operation Expenses								0.210	0.210		
34	Procurement of ICT Equipments:	NCR-WS1	Small Value Procurement	January	February	March	March	Corporate Receipts				
	Computer								0.077	0.077		1 unit
	Printed Colored 3 & 1								0.050	0.050		3 units
	Projector								0.054	0.054		1 unit
	Document Reader								0.030	0.030		1 unit
Fax Machine Panasonic KX-MB 120	0.011	0.011		1 unit								
	Tondo Foreshore Project :											
35	Procurement of Supplies and Material Expenses:	NCR-WS1	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	March	Corporate Receipts				
	Common Office Supplies								0.088	0.088		
	Gasoline Oil and Lubricant								0.132	0.132		
	Other Office Supplies/Furnitures								0.150	0.150		
36	Rental of service Vehicles	NCR-WS1	Public Bidding	January	February	March	April	Corporate Receipts	1.584	1.584		
37	Repairs & Maintenance:	NCR-WS1	Small Value Procurement	January	February	March	March	Corporate Receipts				
	Repair & Maintenance & Office Building								0.000	0.000		
	Repair of Office Equipment								0.025	0.025		
	Repair of Furnitures & Fixtures								0.012	0.012		
	Other Maintenance and Operation Expenses								0.006	0.006		
38	Other Maintenance and Operation Expenses								0.341	0.341		
39	Procurement of ICT Equipment:	NCR-WS1	Small Value Procurement	January	February	March	March	Corporate Receipts				
	Computer								0.232	0.232		3 units
	Printer Domatrix EPSON 2190								0.130	0.130		4 units
	Printer Colored 3 & 1								0.050	0.050		3 units
40	Procurement of Office Equipments:	NCR-WS1	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Fax Machine								0.011	0.011		1 unit
41	Procurement of Office Furniture/Fixtures:	NCR-WS1	Small Value Procurement	January	February	March	March	Corporate Receipts				
	Sofa 4 Seater								0.030	0.030		1 unit
	Clerical Chair								0.085	0.085		20 units
	Steel Cabinet 4 drawer								0.179	0.179		20 units
	Fire Extinguisher								0.027	0.027		2 units
42	Clearing of Extension of Illegal Occupants in Tondo	NCR-WS1	Small Value Procurement	January	February	March	April	Corporate Receipts	0.500	0.500		
43	Tagging and Census Validation of the 2,500 ISFs under Tondo Project	NCR-WS1	Public Bidding	January	February	March	March	Corporate Receipts	2.250	2.250		Tagging and Census Validation
44	Eviction of delinquent awardees who did not comply with the final notices under Tondo Project	NCR-WS1	Small Value Procurement	January	February	March	March	Corporate Receipts	0.500	0.500		

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
45	Post Proclamation Activities (Parola)	NCR-WS1	Public Bidding					Corporate Receipts	31.000	31.000		Post Proclamation Activities (Parola)
46	Procurement of Supplies and Material Expenses:	NCR-WS2	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	March	Corporate Receipts				
	Office Supplies								0.066	0.066		
	Gasoline Oil and Lubricant								0.120	0.120		
	Other Office Supplies/Furnitures								0.100	0.100		
47	Repairs & Maintenance:	NCR-WS2	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Repair of Office Equipment								0.013	0.013		
	Repair of Furnitures & Fixtures								0.012	0.012		
	Repair & Maintenance-Motor Vehicle								0.128	0.128		
	Other Maintenance and Operation Expenses								0.046	0.046		
48	Procurement of ICT Equipments:	NCR-WS2	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Computer								0.309	0.309		4 units
	Printer Domatrix EPSON 2190								0.060	0.060		2 units
	Printer Colored 3 & 1								0.022	0.022		2 units
49	Procurement of Office Equipments:	NCR-WS2	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Closed Circuit Television Camera								0.168	0.168		1 unit
	Window Type Aircon								0.055	0.055		2 units
	Aircondition 2.5 Split Type								0.094	0.094		2 units
	Industrial Fan								0.013	0.013		2 units
50	Procurement of Office Furniture	NCR-WS2	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Clerical Table								0.188	0.188		24 units
	Clerical Chair								0.102	0.102		24 units
	Steel Cabinet 4 drawer								0.108	0.108		12 units
	Steel Cabinet Storage 2-door								0.031	0.031		2 units
	Steel Cabinet Open Shelves								0.022	0.022		2 units
51	Clearing of Extension of Illegal Occupants in Smokey Mountain Project	NCR-WS2	Small Value Procurement	January	February	March	April	Corporate Receipts	0.500	0.500		
52	Eviction of delinquent awardees who did not comply with the final notices under SMDRP	NCR-WS2	Small Value Procurement	January	February	March	April	Corporate Receipts	0.500	0.500		
53	Approved budgetary requirements for the conduct of socio-economic profiling of Informal Settler Families (ISFS) occupying the 31 Vitas Temporary Housing in Vitas, Tondo, Manila	NCR-WS2	Small Value Procurement	January	February	March	April	NG Subsidy				
	Meal Allowance								0.129		0.129	
	Supplies								0.020		0.020	
	Contingency								0.101		0.101	
	Salaries of EH Personnel								1.502		1.502	
	Service vehicle for the staff								0.315		0.315	
54	Procurement of Trucking Service for the Belongings of Informal Settler Families (ISFs) Living along Waterways and Danger Areas, Malabon City	NCR-NS1	Public Bidding	March	April	May	May	NG Subsidy	15.756		15.756	Transport Services
55	Procurement of Trucking Service for the Belongings of Informal Settler Families (ISFs) Living along Waterways and Danger Areas, Navotas City	NCR-NS1	Public Bidding	March	April	May	May	NG Subsidy	28.159		28.159	Transport Services
56	Community Socio-economic Profiling (CSEP) for Disiplina Village, Ugong, Valenzuela City											
57	Pre-Community Socio-Economic Profiling- Training-Workshop of Tagging and Census Team	NCR-NS2	Small Value Procurement	January	February	March	April	NG Subsidy				
	Food expenses (40 pax)								0.018	0.018		Php 450 per day
	Actual CSEP (Implementation and data collection):											
	Transportation (Van Rental) - 1 Van								0.011	0.011		Php 3,800.00 /day for 3 days
	Food expenses (6 pax)								0.008	0.008		Php450.00/day for 3 days
Supplies & Materials	0.013	0.013										
58	Post Socio economic Profiling- Presentation of Reports to Stakeholders	NCR-NS2	Small Value Procurement	February	February	February	February	NG Subsidy				
	Food expenses (10 pax)								0.003	0.003		Php 3000.00/ day for 1 day
	Supplies & Materials								0.015	0.015		
59	Conduct of Capability Development/ Leadership Seminar for the NHA-Desiplina Village Neighborhood Association, Ugong, Valenzuela City	NCR-NS2	Small Value Procurement	February	February	February	February	NG Subsidy				
	Food and Accommodation/Lease of Venue (20 pax)								0.044	0.044		Php 1,100.00/ day for 2 days
	Transportation (20 pax)								0.008	0.008		Php 4,000.00/ day/van for 2 days
	Supplies & Materials								0.002	0.002		
	Honorarium for Resource Person								0.004	0.004		

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
60	Conduct of Strategic Planning Seminar/Workshop	NCR-NS2	Small Value Procurement	March	March	March	March	NG Subsidy				
	Food and Accommodation (18 pax)								0.040	0.040		Php 1,100.00/ day for 2 days
	Transportation (18pax)								0.007	0.007		Php 3,500.00/ day/van for 2 days
	Supplies & Materials								0.001	0.001		
	Honorarium for Resource Person								0.003	0.003		
61	Conduct of Preparation of Five Year Development Plan	NCR-NS2	Small Value Procurement	April	April	April	April	NG Subsidy				
	Food and Accommodation (15 pax)								0.033	0.033		Php 1,100.00/ day for 2 days
	Transportation (15pax)								0.006	0.006		Php 3,000.00/ day/van for 2 days
	Supplies & Materials								0.001	0.001		
	Honorarium for Resource Person								0.002	0.002		
62	Waterways and Danger Areas of Caloocan City	NCR-NS2	Public Bidding	January	February	March	April	50 Billion				Relocation Activities
	Meal Expenses/Conferences and Meetings								1.680	1.680		
	Logistics Support								0.430	0.430		
63	Procurement of ICT Equipments:	NCR-NS2	Public Bidding	January	February	March	April	Corporate Receipts				
	Computer Units								1.254		1.254	16 units
	Printer								0.298		0.298	16 units
	Impact Dot Matrix Printer								0.168		0.168	3 units - LQ 2190
64	Procurement of Office Equipment:	NCR-NS2	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Air Conditioning Unit (AC)								0.242		0.242	6 units
65	Procurement of Supplies & Material Expenses:	NCR-NS2	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts				
	Supplies & Materials / Printing & Binding								5.747		5.747	
66	North Luzon Expressway (NLEX) Phase C-5 North Link Project Segment 10:	NCR-NS2	Small Value Procurement	January	February	March	April	NG Subsidy				
	Meal Expenses/ Conference and Meetings Expenses								0.700	0.700		
	Logistic Support								0.215	0.215		
	Procurement of Trucking Services for the Relocation Activities along North Luzon Express (NLEX) Phase C-5 North Link Project Segment 10								6.430	6.430		
	Procurement of Transport Services (Vans) for the Elderly, Women and Children along North Luzon Express (NLEX) Phase C-5 North Link Project Segment 10								1.485	1.485		
67	Land Acquisition, Brgy. San Dionisio, Parañaque City (In-city resettlement site)	NCR-SS1		January	February	March	April	Corporate Receipts	67.205	67.205		Land Acquisition
68	Relocation Assistance(P18,000/fam)	NCR-SS1	Public Bidding	May	June	July	July	NG Subsidy	111.600	111.600		Relocation
	a. Off City Relocation											
	Pasay City 500											
	Parañaque City 1500											
	Las Piñas City 2000											
	b. Affected by Infra Project C-5 Southlink, Parañaque City 2200											
69	Tagging and Census validation (TCV)(food, wages and transport services (vans))	NCR-SS1	Public Bidding	May	June	July	July	NG Subsidy				Census & Tagging
	Parañaque City 5,704 families								5.100	5.100		
	Las Piñas City 3,000 families								3.000	3.000		
70	South Sector 1 Project Office											
71	Procurement of Supplies & Material Expenses:	NCR-SS1	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts				
	Common Office Supplies								2.470	2.470		
	Janitorial Supplies								0.016	0.016		
72	Procurement of Office Furnitures/Fixtures:	NCR-SS1	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Clerical Tables								0.203	0.203		
	Clerical Chairs								0.070	0.070		
	Jr. Executive Chair								0.007	0.007		
	Steel File Cabinet								0.216	0.216		
	Steel File Cabinet for Floor Plans								0.070	0.070		
	Open Steel File Cabinet								0.160	0.160		
	Executive Table, Center Drawer								0.011	0.011		
73	Procurement of Office Equipments:	NCR-SS1	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Lapel Mic								0.005	0.005		
	Drone Camera								0.003	0.003		
	Calculator								0.001	0.001		
	Stand Fan								0.002	0.002		
	Copying Machine								0.150	0.150		
	Electronic Typewriter								0.032	0.032		
	Airconditioner								0.025	0.025		

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				Ads/Post of ITB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
74	Repairs & Maintenance:	NCR-SS1	Small Value Procurement	January	February	March	April	Corporate Receipts				For Service Vehicle
	Tires								0.032	0.032		
	Batteries								0.011	0.011		
	Repair and Maintenance								0.128	0.128		
75	Procurement of ICT Equipment:	NCR-SS1	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Computers								0.180	0.180		
	Dot Matrix Printer								0.025	0.025		
	3-in-1 Lase Jet Printer								0.018	0.018		
76	ISF Relocation and Census	NCR-SS1	Public Bidding	January	February	March	April	Corporate Receipts	49.750	49.750		
77	Others:	NCR-SS1	Agency-to-Agency	January	February	March	April	Corporate Receipts				
	Titling								0.010	0.010		
	Registration and Insurance of Motor Vehicle								0.019	0.019		
	Toll and Parking Fee								0.013	0.013		
78	Office Space Rental	NCR-SS1	Lease of Office Space	January	February	March	April	Corporate Receipts	1.380	1.380		
79	Motor Vehicle Rental	NCR-SS1	Public Bidding	January	February	March	April	Corporate Receipts	1.400	1.400		
80	Travelling Expense	NCR-SS1	Small Value Procurement	January	February	March	April	Corporate Receipts	0.158	0.158		
81	Printing and Bindings	NCR-SS1	Small Value Procurement	January	February	March	April	Corporate Receipts	0.012	0.012		
82	Representation Expense	NCR-SS1	Small Value Procurement	January	February	March	April	Corporate Receipts	0.062	0.062		
83	Transportation and Delivery Expense	NCR-SS1	Small Value Procurement	January	February	March	April	Corporate Receipts	0.004	0.004		
84	South Sector 1 Projects Livelihood Training	NCR-SS1	Small Value Procurement	March	March	March	March	Corporate Receipts				
	Business Management Seminar								0.020	0.020		
	Basic Cosmetology								0.040	0.040		
	Household & Personal Care Products Making								0.025	0.025		
	Training Series for Water Management Committee								0.050	0.050		
85	Basic Training on Disaster Risk Reduction and Management	NCR-SS1	Small Value Procurement	March	March	March	March	Corporate Receipts	0.087	0.087		
86	Conduct Orientation on Building Management and Maintenance CUM Leadership Training for select Community Leaders of Philippine Centennial Village (PCV) Taguig City	NCR-SS2	Lease of Venue	January	February	March	April	Corporate Receipts				
	Food & Meals								0.070	0.070		Food for 75 pax (2 days) and meals for 13 pax
	Accommodation								0.090	0.090		
	Supplies								0.005	0.005		
	Honorarium								0.005	0.005		
	Vehicle Rental								0.026	0.026		
Contingencies (20%)	0.039	0.039										
87	Census & Tagging/Operation of 5.8 Has. Property of PCV	NCR-SS2	Small Value Procurement	February	February	February	February	Corporate Receipt	1.000	1.000		Determine the actual number and identification of the families residing in the area
88	Census & Tagging/Operation in Taguig City (Waterways)	NCR-SS2	Public Bidding	February	February	February	February	NG Subsidy	1.133	1.133		Determine the actual number and identification of the families residing in the area
89	Relocation Assistance for ISF's	NCR-SS2	Public Bidding	February	February	February	February	NG Subsidy	46.062	46.062		For financial and food assistance
90	Capacity Development:	NCR-SS2	Small Value Procurement	February	February	February	February	Corporate Receipt	0.390	0.390		PCV Leaders - PhP 235,680.00 Sinchioco Leader -PhP 154,068.96
91	Procurement of ICT Equipments:	NCR-SS2	Small Value Procurement	March	March	March	March	Corporate Receipt				
	Computers, Laptops & Printers								0.641		0.641	For replacement of old units
92	Procurement of Office Equipments:	NCR-SS2	Small Value Procurement	March	March	March	March	Corporate Receipt				
	Airconditioning Units								0.635		0.635	To replace unserviceable units

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO									
93	Conduct Orientation on Building Management & Maintenance CUM Leadership Training for select Community Leaders of Philippine Centennial Village (PCV) Taguig City	NCR-SS2 (GAD)	Small Value Procurement	January	February	March	April	Corporate Receipts												
	Food (75 pax for 2 days)								0.006	0.006										
	Supplies								0.005	0.005										
	Honorarium (5 pax)								0.005	0.005										
	Vehicle Rental								0.026	0.026										
	Accommodation								0.090	0.090										
	Pre & Post Conference - Meals (13 pax)								0.010	0.010										
	Contingencies 20%								0.039	0.039										
94	Procurement of Office Equipments:	NCR-NGCHDP	Small Value Procurement	January	February	March	April	NGC Trust Fund												
	Airconditioning unit (SPLIT Type)								0.500	0.500		7 units								
	Airconditioning unit - 1HP (Window Type)								0.075	0.075		9 units								
	Projector								0.050	0.050		1 unit								
	Copying Machine								0.300	0.300		2 units								
	Electric Type Writer								0.030	0.030		2 units								
	Fax Machine								0.006	0.006		2 units								
	Adding Machine/Tape								0.012	0.012		2 units								
	Dot Matrix Printer								0.032	0.032		4 units								
	Desk Jet Printer								0.020	0.020		4 units								
	95								Procurement of Office Furnitures:	NCR-NGCHDP	Small Value Procurement	January	February	March	April	NGC Trust Fund				
									Clerical Table								0.150	0.150		20 units
Clerical chair		0.048	0.048		20 units															
Junior Executive Chair		0.028	0.028		10 units															
Executive Table		0.009	0.009		1 unit															
Executive Chair		0.004	0.004		1 unit															
Gang Chair		0.035	0.035		5 units															
Filing Cabinet Vertical		0.160	0.160		20 units															
Filing Cabinet Lateral		0.200	0.200		20 units															
Conference Table		0.060	0.060		6 units															
Venecian Blinds		0.032	0.032		8 units															
Window Faux Blinds		0.080	0.080																	
96		Traveling Expenses:	NCR-NGCHDP	Small Value Procurement	March	April	May	June	NGC Trust Fund											
		Local Travelling Expenses															0.049	0.049		
	Transportation	0.022								0.022										
	Per Diem on Travel	0.027								0.027										
	Lodging/Foreign Traveling Expenses	0.200								0.200										
Per Diem on Travel	0.200	0.200																		
97	Training Expenses, GAD	NCR-NGCHDP		March	April	May	June	NGC Trust Fund	3.000	3.000										
98	Procurement of Supplies & Material Expenses:	NCR-NGCHDP	Thru PS/ Thru DBM/ Others Thru Shopping	March	April	May	June	NGC Trust Fund												
	Common Office Supplies								1.200	1.200										
	Copier/Consumables/Spareparts								0.100	0.100										
	Fuel, Oil & Lubricants Expenses								0.150	0.150										
Other Supplies Expenses	0.796	0.796																		
99	Utility Expenses:	NCR-NGCHDP	Direct Contracting	January	February	March	April	NGC Trust Fund												
	Water Expenses								0.660	0.660										
	Electricity Expenses								1.000	1.000										
100	Communication Expenses:	NCR-NGCHDP	Small Value Procurement	January	February	March	April	NGC Trust Fund												
	Postage & Deliveries								0.004	0.004										
	Telephone Expenses- Landline								0.060	0.060		or extension of existing contract								
	Telephone Expenses- Mobile								0.050	0.050		or extension of existing contract								
Internet Expenses	0.072	0.072		or extension of existing contract																
101	Printing & Binding Expenses	NCR-NGCHDP	Small Value Procurement	March	April	May	June	NGC Trust Fund	0.050	0.050										
102	Rent Expenses:	NCR-NGCHDP	Small Value Procurement	March	April	May	June	NGC Trust Fund												
	Motor Vehicle								0.200	0.200										
	Office Building								0.360	0.360										
	Chairs								0.100	0.100										

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103	Representation Expenses:	NCR - NGCHDP	Small Value Procurement	March	April	May	June	NGC Trust Fund				
	Representation Meeting								0.150	0.150		
	Conference & Participation								0.040	0.040		
104	Professional Services: Services	NCR - NGCHDP	Public Bidding	March	April	May	June	NGC Trust Fund	7.560	7.560		
105	Repairs & Maintenance: Leasehold Improvements	NCR - NGCHDP	Small Value Procurement	March	April	May	June	NGC Trust Fund	1.000	1.000		
	Machineries and Equipment								0.250	0.250		
	Office Equipment								0.250	0.250		
	IT Equipment & Software								0.100	0.100		
	Transportation Equipments								0.300	0.300		
	Motor Vehicles								0.300	0.300		
106	Other Expenses: Taxes, Duties & Licenses	NCR - NGCHDP	Agency-to-Agency	March	April	May	June	NGC Trust Fund	4.000	4.000		
	Other Maintenance & Operation Expenses								4.000	4.000		
	Titling Fee								4.000	4.000		
107	SEMINAR EXPENSES:											
108	Strategic Planning: Venue/Food/Accommodation Package	NCR - NGCHDP	Lease of Venue	March	April	May	June	NGC Trust Fund	0.690	0.690		
	Transportation								0.080	0.080		
	Workshop Kit								0.015	0.015		
	Logistics								0.015	0.015		
109	Mid-Year Assessment: Venue/Food/Accommodation Package	NCR - NGCHDP	Lease of Venue	March	April	May	June	NGC Trust Fund	0.690	0.690		
	Transportation								0.080	0.080		
	Workshop Kit								0.015	0.015		
	Logistics								0.015	0.015		
110	Year-End Assessment: Venue/Food/Accommodation Package	NCR - NGCHDP	Lease of Venue	March	April	May	June	NGC Trust Fund	0.690	0.690		
	Transportation								0.080	0.080		
	Workshop Kit								0.015	0.015		
	Logistics								0.015	0.015		
111	Joint Awarding of Titles: Food	NCR - NGCHDP	Small Value Procurement	May	May	June	June	NGC Trust Fund	0.120	0.120		
	Snacks								0.050	0.050		
	Chair Rental								0.036	0.036		
	Banner/Backdrop								0.040	0.040		
	Sound System								0.020	0.020		
	Logistics								0.040	0.040		
	Drum & Lyre								0.008	0.008		
112	DEMOLITION/CLEARING OPERATION EXPENSES:											
	Public Attorneys Office (PAO): Meals	NCR - NGCHDP	Small Value Procurement	March	April	May	June	NGC PAO Fund	0.500	0.500		
	Sheriff								0.120	0.120		
	Financial Assistance								1.000	1.000		
	Bottled Water								0.100	0.100		
	Tent								0.100	0.100		
	Portalet								0.060	0.060		
	BSPO Security Services								1.800	1.800		
	Police Security								1.500	1.500		
	Reblocking Crew								1.300	1.300		
	Miscellaneous Expenses								0.050	0.050		
	Van Rental								1.000	1.000		

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
113	National Bureau of Investigation (NBI):	NCR - NGCHDP		March	April	May	June	NGC Trust Fund				
	Meals		Small Value Procurement						0.500	0.500		
	Sheriff								0.120	0.120		
	Financial Assistance								1.000	1.000		
	Bottled Water								0.100	0.100		
	Tent		Small Value Procurement						0.100	0.100		
	Portalet								0.060	0.060		
	BSPO Security Services								1.800	1.800		
	Police Security								1.500	1.500		
	Reblocking Crew								1.300	1.300		
	Miscellaneous Expenses								0.050	0.050		
	Van Rental		Small Value Procurement						1.000	1.000		
136	Accibal Compound:	NCR - NGCHDP		March	April	May	June	NGC Trust Fund				
	Meals		Small Value Procurement						0.500	0.500		
	Sheriff								0.120	0.120		
	Financial Assistance								1.000	1.000		
	Bottled Water								0.100	0.100		
	Tent		Small Value Procurement						0.100	0.100		
	Portalet								0.060	0.060		
	BSPO Security Services								1.800	1.800		
	Police Security								1.500	1.500		
	Reblocking Crew								1.300	1.300		
	Miscellaneous Expenses								0.050	0.050		
	Van Rental		Small Value Procurement						1.000	1.000		
114	Department of Education (DepEd):	NCR - NGCHDP		March	April	May	June	NGC Trust Fund				
	Meals		Small Value Procurement						0.500	0.500		
	Sheriff								0.120	0.120		
	Financial Assistance								1.000	1.000		
	Bottled Water								0.100	0.100		
	Tent		Small Value Procurement						0.100	0.100		
	Portalet								0.060	0.060		
	BSPO Security Services								1.800	1.800		
	Police Security								1.500	1.500		
	Reblocking Crew								1.300	1.300		
	Miscellaneous Expenses								0.050	0.050		
	Van Rental		Small Value Procurement						1.000	1.000		
115	Civil Service Commission (CSC):	NCR - NGCHDP		March	April	May	June	NGC Trust Fund				
	Meals		Small Value Procurement						0.500	0.500		
	Sheriff								0.120	0.120		
	Financial Assistance								1.000	1.000		
	Bottled Water								0.100	0.100		
	Tent		Small Value Procurement						0.100	0.100		
	Portalet								0.060	0.060		
	BSPO Security Services								1.800	1.800		
	Police Security								1.500	1.500		
	Reblocking Crew								1.300	1.300		
	Miscellaneous Expenses								0.050	0.050		
	Van Rental		Small Value Procurement						1.000	1.000		
116	Re-blocking Activity:	NCR - NGCHDP		March	April	May	June	NGC Trust Fund				
	Meals		Small Value Procurement						1.000	1.000		
	Re-blocking Crew								5.000	5.000		
	Police Assistance								2.000	2.000		
117	Procurement of Equipments for TASK FORCE PAO	NCR - NGCHDP	Public Bidding	March	April	May	June	NGC PAO Fund	4.000	4.000		
118	Procurement of ICT Equipments:	NCR - BSP		January	February	March	April	Corporate Receipts				
	Computer with Printer/ Laptop		Small Value Procurement						1.000	1.000		
	Projector/ Document Reader								0.020	0.020		

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018													
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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
119	Procurement of Office Equipments:	NCR - BSP	Small Value Procurement	March	March	April	April	Corporate Receipts				Window Type	
	Airconditioner, Inverter or Equivalent								0.500	0.500			
	CCTV Camera								0.150	0.150			
120	Procurement of Public Address System	NCR - BSP	Small Value Procurement	March	March	April	April	Corporate Receipts	0.050	0.050			
121	Procurement of Supplies & Materials Expenses:	NCR - BSP	Others Thru DMV	January	February	March	April	Corporate Receipts					
	Office Supplies								0.400	0.400			
	Printing & Binding Expenses: Services for Printing Contracts (DS and CCS)								0.200	0.200			
122	Repairs & Maintenance: Office Equipment	NCR - BSP	Small Value Procurement	May	May	June	June	Corporate Receipts	0.400	0.400			
123	Procurement of Office Equipments:	NCR - QCP	Small Value Procurement										
	Digital Camera			February	February	March	March	10 Billion Funds	0.005	0.005			1 pc
	Grass Cutter			April	April	May	May	HOR Funds	0.050	0.050			1 pc for the House of Representatives Housing Project
124	Eviction of Illegal Occupants Expenses	NCR-SV3HP	Small Value Procurement	January	February	March	March	Corporate Receipts	0.090		0.090	Relocation	
125	Census & Tagging Validation for Muntinlupa Waterways (Mandamus 2nd Priority tributaries)	NCR-SV3HP	Public Bidding	January	February	March	March	NG Subsidy	4.023		4.023	Relocation	
126	Relocation Assistance (Php 18k/family)	NCR-SV3HP		January	February	March	March	Corporate Receipts	0.720		0.720	Relocation	
127	Relocation Activities for Muntinlupa Waterways (Mandamus 2nd Priority tributaries)	NCR-SV3HP	Public Bidding	January	February	March	March	NG Subsidy	43.000		43.000	Relocation	
128	Balance for the Relocation of ISFs Muntinlupa (Waterways First Priority Tributaries)	NCR-SV3HP	Public Bidding	January	February	March	March	NG Subsidy	4.000		4.000	Relocation	
129	Procurement of Supplies & Material Expenses:	NCR-SV3HP	Thru PS/ Thru DMV/ Others Thru Shopping	January	February	March	April	Corporate Receipts					
	Common Office Supplies								2.247	2.247			
	Printer and Photocopier Consumables								0.874	0.874			
	LQ2190 Printer Ribbon								0.170	0.170			200 pcs
	FX 2175 Printer Ribbon								0.088	0.088			160 pcs
	HP No. 678 Printer Ink								0.048	0.048			60 pcs
	CF283A LaserJet Toner								0.280	0.280			80 pcs
	CF436A Laserjet Toner								0.072	0.072			24 pcs
	Black Toner								0.216	0.216			36 pcs
	Drum Cartridge CT351075 FujiXerox								0.088	0.088			8 pcs
	Janitorial Supplies								0.016	0.016			
	Accountable Forms								0.100	0.100			
	Official Receipts								0.100	0.100			480 bkts
130	Procurement of Office Furnitures/Fixtures:	NCR-SV3HP	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Executive Table, Center Drawer								0.011	0.011			1 unit
	Clerical Tables								0.203	0.203			27 units
	Clerical Chairs								0.070	0.070			28 units
	Jr. Executive Chair								0.007	0.007			1 unit
	Steel File Cabinet								0.216	0.216			27 units
	Steel File Cabinet for Plans								0.100	0.100			5 units
	Steel Cabinet with Wheels								0.180	0.180			2 units
131	Procurement of Office Equipments	NCR-SV3HP	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Drone Camera								0.003	0.003			1 unit
	Calculator								0.001	0.001			2 units
	Stand Fan								0.002	0.002			1 unit
	Copying Machine								0.150	0.150			1 unit
	Airconditioner								0.100	0.100			4 unit
	Document reader								0.050	0.050			1 unit
132	Repairs & Maintenance:	NCR-SV3HP	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Tires								0.032	0.032			8 pcs
	Batteries								0.011	0.011			2 pcs
	Service Vehicle								0.128	0.128			2 vehicles
133	Procurement of ICT Equipments:	NCR-SV3HP	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Computers								0.180		0.180		3 sets
	Laptop								0.550		0.550		11 sets
	Dot Matrix Printer								0.025		0.025		1 unit
3-in-1 Laser Jet Printer	0.018		0.018	1 unit									
134	ISF Relocation and Census	NCR-SV3HP	Public Bidding	January	February	March	April	NG Subsidy	8.023		8.023		

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
135	Relocation Assistance	NCR-SV3HP		January	February	March	April	Corporate Receipts	0.720		0.720		
136	Dismantling of Illegal Structure in SV3HP OS	NCR-SV3HP	Public Bidding	January	February	March	April	Corporate Receipts	2.700		2.700		
137	Others:	NCR-SV3HP		January	February	March	April	Corporate Receipts					
	Registration and Insurance of Motor Vehicle									0.019	0.019		2 vehicles
	Toll and Parking Fee									0.013	0.013		
138	Repair and Maintenance of Computers, Validation Machine	NCR-SV3HP	Small Value Procurement	January	February	March	April	Corporate Receipts	0.030	0.030			
139	Other Professional Contract Out	NCR-SV3HP	Public Bidding	January	February	March	April	Corporate Receipts	3.000	3.000			
140	Travelling Expense	NCR-SV3HP	Small Value Procurement	January	February	March	April	Corporate Receipts	0.158	0.158			
141	Printing and Bindings	NCR-SV3HP	Small Value Procurement	January	February	March	April	Corporate Receipts	0.012	0.012			
142	Representation expense	NCR-SV3HP	Small Value Procurement	January	February	March	April	Corporate Receipts	0.062	0.062			
143	Communication expense (Phone, internet etc)	NCR-SV3HP	Small Value Procurement	January	February	March	April	Corporate Receipts	0.001	0.001			
144	Transportation and Delivery expenses	NCR-SV3HP	Small Value Procurement	January	February	March	April	Corporate Receipts	0.004	0.004			
	NCRPO												
145	Repairs & Maintenance	NCRPO	Small Value Procurement	January	February	March	April						
	Furniture and Fixtures							Corporate Receipts	0.040	0.040			
	Transportation Equipment							Corporate Receipts	0.080	0.080			
146	Procurement of Transport Services for Relocation Activities of Select NCRAMO Project Offices	NCRPO	Public Bidding	March	April	May	June	Corporate Receipts	9.713		9.713	Staff Vehicles for Relocation Activities	
147	Procurement of ICT Equipments:	NCRPO	Small Value Procurement	February	February	February	February						
	PC Desktop							Corporate Receipts	0.314	0.314		4 unit	
	Laptop							Corporate Receipts	0.112	0.112		2 unit	
	Dot Matrix Printer							Corporate Receipts	0.028	0.028		1 unit	
148	Procurement of Other Office Equipment	NCRPO	Small Value Procurement	February	February	February	February						
	LCD Projector							Corporate Receipts	0.034	0.034		1 unit	
	Document Reader							Corporate Receipts	0.017	0.017		1 unit	
	A/C Unit floor standing							Corporate Receipts	0.157	0.157		2 units	
	Fax Machine							Corporate Receipts	0.011	0.011		1 unit	
	Electric Typewriter							Corporate Receipts	0.034	0.034		1 unit	
	Coffee Maker							Corporate Receipts	0.003	0.003		1 unit	
	Drone Camera							Corporate Receipts	0.112	0.112		1 unit	
149	Procurement of Office Furniture	NCRPO	Small Value Procurement	February	February	February	February		0.016	0.016			
	Clerical Chair							Corporate Receipts	0.067	0.067		15 units	
	Executive Chair							Corporate Receipts	0.016	0.016		2 units	
	Steel Filing Cabinet - 2 layers							Corporate Receipts	0.004	0.004		1 unit	
150	Repairs & Maintenance:	NCRPO	Small Value Procurement	February	February	February	February						
	Batteries for Service Vehicles							Corporate Receipts	0.030	0.030		3 units	
	Tires for Service Vehicles							Corporate Receipts	0.075	0.075		15 units	
	Service Vehicles							Corporate Receipts	0.080	0.080		3 units	
	Office Equipment							Corporate Receipts	0.040	0.040			
151	Registration and Insurance of Service Vehicle	NCRPO	Small Value	February	February	February	February	Corporate Receipts	0.045	0.045		3 units	
152	Extension of Contract of Transport Services for Relocation Activities of Select NCR-AMO Project Offices	NCRPO	Public Bidding	January	January	January	January	Corporate Receipts	1.987		1.987		
153	Procurement of Trucking Services for Relocation Activities along Waterways/Danger Zone Areas in the Cities of Pasay, Parañaque, and Las Piñas Metro Manila	NCR	Public Bidding	January	January	February	February	NG Subsidy	6.051		6.051		
Total Contract Cost for NCR									684.546	537.779	146.767		

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RESETTLEMENT AND DEVELOPMENT SERVICES DEPARTMENT (RDS)													
1	Procurement of ICT Equipments: Desktop with standard peripherals (Branded) Laptop (Branded) Laser Print (Heavy Duty)	RDS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.700	0.700		10 units	
									0.240	0.240		3 units	
									0.027	0.027		3 units	
2	Procurement of Office Furnitures: Senior Executive Table Senior Executive Chair Junior Executive Table Junior Executive Chair Clerical Table Clerical Chair Storage Cabinet with Sliding Glass Cover Storage Cabinet for Structural Maps Computer Chair (with Back Rest, No Arm, Heavy Duty) Computer Table with Chair (w/ Back Rest, No Arm, Heavy Duty) Sound System Portable (Heavy Duty)	RDS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.020	0.020		1 unit	
									0.012	0.012		1 unit	
									0.060	0.060		5 units	
									0.040	0.040		5 units	
									0.084	0.084		12 units	
									0.046	0.046		12 units	
									0.216	0.216		12 units	
									0.012	0.012		1 unit	
									0.011	0.011		3 units	
									0.108	0.108		18 units	
									0.015	0.015		1 unit	
3	Repairs & Maintenance: Office Equipment Furniture and Fixtures Motor Vehicle	RDS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.006	0.006			
									0.008	0.008			
									0.033	0.033			
4	Procurement of Supplies & Materials Expenses: Office Supplies Fuel, Oil, and Lubricant Other Supplies Expense	RDS	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts	0.162	0.162			
									0.144	0.144			
									0.032	0.032			
5	Printing & Binding Expenses: Accountable Form (Entry Pass) Printing and Binding	RDS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.122	0.122		320 pads	
									0.030	0.030			
6	Miscellaneous Expenses	RDS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.006	0.006			
Total Contract Cost for RDS									2.133	2.133			
OFFICE OF THE CORPORATE SECRETARY (OCS)													
1	Food/Catering Services for the Monthly Conduct of NHA Pre Board Meetings, Board Committee Meetings, and Board Meetings	OCS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.500	0.500			
2	Procurement of Supplies & Materials Expenses: Office Supplies & Materials	OCS	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts	0.411	0.411			
3	Procurement of Office Equipments: Headphone	OCS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.003	0.003			
4	Repair & Maintenance: Service Vehicle	OCS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.058	0.058		4 pcs - Tires & 1 pc - Battery/ Spareparts	
5	Procurement of Christmas Tree and Other Christmas Decor	OCS	Small Value Procurement	November	November	December	December	Corporate Receipts	0.010	0.010			
6	Procurement of Copying Machine Consumables	OCS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.250	0.250			
7	Food for the monthly conduct of Manstaff Meetings	OCS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.025	0.025			
8	Printing Consumables	OCS	Small Value Procurement	January	February	March	April	Corporate Receipts	0.030	0.030			
Total Contract Cost for OCS									1.287	1.287			
COMMERCIAL AND INDUSTRIAL ESTATE MANAGEMENT DEPARTMENT (CIED)													
1	Travelling Expenses	CIED	Small Value Procurement	January	February	March	April	Corporate Receipts	0.189	0.189			
2	Procurement of Supplies & Materials Expenses: Office Supplies & Materials Fuel, Oil, and Lubricant Other Supplies Expense	CIED	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts	0.388	0.388			
3	Communication Expenses: Postage & Deliveries Telephone Expenses- Landline Telephone Expenses- Mobile	CIED	Small Value Procurement	January	February	March	April	Corporate Receipts	0.102	0.102			

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4	Representation Expenses	CIED	Small Value Procurement	January	February	March	April	Corporate Receipts	0.018	0.018		
5	Transportation & Delivery Expenses	CIED	Small Value Procurement	January	February	March	April	Corporate Receipts	0.001	0.001		
	Subscription Expenses								0.004	0.004		
6	Others Expenses:											
	Taxes, Insurance Premiums & Other Expenses	CIED		April	May	June	July	Corporate Receipts	0.046	0.046		
	Other Maintenance & Operation Expenses								0.050	0.050		
7	Repairs & Maintenance:											
	Office Equipment	CIED	Small Value Procurement	January	February	March	April	Corporate Receipts	0.008	0.008		
	IT Equipment & Software								0.005	0.005		
	Motor Vehicle								0.065	0.065		
Total Contract Cost for CIED									0.876	0.876		
NORTHERN AND CENTRAL LUZON (NCL)												
1	Sapang Palay Resettlement Project/ Liberty Farms Upgrading Project											
	Procurement of ICT Equipments:	NCL - Reg.III A	Small Value Procurement	February	March	April	May	Corporate Receipts	0.070	0.070		1 set
	Computer Set											
2	Printing & Binding Expenses:	NCL - Reg. III A	Small Value Procurement	January	February	March	April	Corporate Receipts	0.060	0.060		
	Printing of Certified True Copy of approved Subdivision Plan/Lot/Technical Description											
3	Contract of Transport Services for NCL Projects in Region 1 (2 units), Region 3A, Bulacan - SRRP (1 unit), Pabahay (1 unit), Towerville (1 unit), SJDM Heights (1 unit), Balagtas (2 units) and Regional 3B - District 6 & 7 (3 units)	NCL - Central Luzon	Public Bidding	February	March	April	May	Corporate Receipts	11.035	11.035		11 units - AUV/SUV
4	Contract of Transport Services (Vans) to Ferry Project Beneficiaries Entitled to 2015 Interim Shelter Fund	NCL - Central Luzon	Public Bidding	February	March	April	May	Corporate Receipts	2.112	2.112		
5	Conduct of Project Profiling St. Martha Estate Homes Bocaue, Bulacan:											
	Food for the Orientation/Team Supervisors/Locators	NCL - Central Luzon	Small Value Procurement	January	February	March	April	18 Live Cases	0.048	0.048		70 pax
	Transportation Allowance								0.020	0.020		40 pax
	Wages								0.695	0.695		55 pax
	Supplies & Materials								0.044	0.044		
	Desktop								0.045	0.045		1 unit
	Contingency								0.028	0.028		
6	Conduct of Project Profiling Pandi Village 1, Pandi, Bulacan:											
	Food for the Orientation/Team Supervisors/Locators	NCL - Central Luzon	Small Value Procurement	January	February	March	April	18 Live Cases	0.030	0.030		70 pax
	Transportation Allowance								0.008	0.008		40 pax
	Wages								0.280	0.280		55 pax
	Supplies & Materials								0.021	0.021		
	Cellular Phones								0.015	0.015		1 unit
	Contingency								0.015	0.015		
7	Conduct of Project Profiling Pandi Residence 1, Pandi, Bulacan:											
	Food for the Orientation/Team Supervisors/Locators	NCL - Central Luzon	Small Value Procurement	January	February	March	April	18 Live Cases	0.051	0.051		70 pax
	Transportation Allowance								0.022	0.022		40 pax
	Wages								0.731	0.731		55 pax
	Supplies & Materials								0.043	0.043		
	Desktop								0.045	0.045		1 unit
	Printer								0.012	0.012		1 unit
	Contingency								0.037	0.037		
8	Conduct of Project Profiling Pandi Residence 2, Pandi, Bulacan:											
	Food for the Orientation/Team Supervisors/Locators	NCL - Central Luzon	Small Value Procurement	January	February	March	April	18 Live Cases	0.039	0.039		70 pax
	Transportation Allowance								0.014	0.014		40 pax
	Wages								0.471	0.471		55 pax
	Supplies & Materials								0.028	0.028		
	Desktop								0.045	0.045		1 unit
	Printer								0.012	0.012		1 unit
	Contingency								0.063	0.063		

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)		
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
9	Conduct of Project Profiling Balagtas Heights, Balagtas Bulacan:	NCL - Central Luzon		January	February	March	April	18 Live Cases						
	Food for the Orientation/Team Supervisors/Locators		Small Value Procurement								0.027	0.027		70 pax
	Transportation Allowance										0.006	0.006		40 pax
	Wages										0.234	0.234		55 pax
	Supplies & Materials		Small Value Procurement								0.021	0.021		
	Contingency										0.012	0.012		
10	Conduct of Project Profiling Norzagaray Heights, Norzagaray Bulacan:	NCL - Central Luzon		January	February	March	April	18 Live Cases						
	Food for the Orientation/Team Supervisors/Locators		Small Value Procurement								0.021	0.021		70 pax
	Transportation Allowance										0.002	0.002		40 pax
	Wages										0.094	0.094		55 pax
	Supplies & Materials		Small Value Procurement								0.013	0.013		
	Contingency										0.005	0.005		
11	Conduct of Project Profiling Logia de Cacarong Pandi, Bulacan:	NCL - Central Luzon		January	February	March	April	18 Live Cases						
	Food for the Orientation/Team Supervisors/Locators		Small Value Procurement								0.027	0.027		70 pax
	Transportation Allowance										0.006	0.006		40 pax
	Wages										0.234	0.234		55 pax
	Supplies & Materials		Small Value Procurement								0.020	0.020		
	Contingency										0.012	0.012		
12	Conduct of Project Profiling Towerville Resettlement Project 6 CSJDM, Bulacan:	NCL - Central Luzon		January	February	March	April	18 Live Cases						
	Food for the Orientation/Team Supervisors/Locators		Small Value Procurement								0.096	0.096		70 pax
	Transportation Allowance										0.052	0.052		40 pax
	Wages										1.838	1.838		55 pax
	Supplies & Materials										0.094	0.094		
	Desktop		Small Value Procurement								0.090	0.090		2 units
	Printer										0.024	0.024		2 units
	Cellular Phones										0.015	0.015		1 unit
	Contingency										0.081	0.081		
13	Conduct of Project Profiling San Jose del Monte Heights CSJDM, Bulacan:	NCL - Central Luzon		January	February	March	April	18 Live Cases						
	Food for the Orientation/Team Supervisors/Locators		Small Value Procurement								0.057	0.057		70 pax
	Transportation Allowance										0.026	0.026		40 pax
	Wages										0.886	0.886		55 pax
	Supplies & Materials		Small Value Procurement								0.054	0.054		
	Laptop										0.060	0.060		1 unit
	Printer										0.012	0.012		1 unit
	Contingency										0.042	0.042		
NCL 18 LIVE CASES														
14	Balagtas Heights, Brgy. Santol Balagats, Bulacan:	NCL - Central Luzon		January	February	March	April	18 Live Cases						
	IEC Meetings		Small Value Procurement								0.002	0.002		1,094 pax
	Food & Accommodation										0.117	0.117		525 pax
	Supplies & Materials										0.378	0.378		210 pax
	Honorarium										0.110	0.110		6 sessions
	Transportation		Small Value Procurement								0.030	0.030		3 pax
	Residence Handbook										0.045	0.045		90 pax
	Venue		Lease of Venue								0.024	0.024		1,185 pcs
	Monitoring & Evaluation										0.005	0.005		1 Session
	3% Contingency										0.026	0.026		
											0.033	0.033		

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Logia ng Cacarong, Brgy. Real de Cacarong Pandi, Bulacan:	NCL - Central Luzon	Small Value Procurement	January	February	March	April	18 Live Cases				
	IEC Meetings								0.012	0.012	1086 pax	
	Meals								0.134	0.134	521 pax	
	Food & Accommodation								0.306	0.306	170 pax	
	Supplies & Materials								0.012	0.012	8 sessions	
	Honorarium								0.044	0.044	7 pax	
	Transportation								0.035	0.035	140 pax	
	Residence Handbook								0.020	0.020	1,005 pcs	
	Venue								0.015	0.015	4 sessions	
	Monitoring & Evaluation								0.025	0.025		
	3% Contingency								0.006	0.006		
16	Norzagaray Heights, Brgy. Bitungol, Norzagaray, Bulacan:	NCL - Central Luzon	Small Value Procurement	January	February	March	April	18 Live Cases				
	IEC Meetings								0.065	0.065	194 pax	
	Meals								0.144	0.144	80 pax	
	Food & Accommodation								0.005	0.005	4 sessions	
	Supplies & Materials								0.030	0.030	3 pax	
	Honorarium								0.023	0.023	90 pax	
	Transportation								0.006	0.006	300 pcs	
	Residence Handbook								0.010	0.010	1 session	
	Venue								0.011	0.011		
	Monitoring & Evaluation								0.001	0.001		
	3% Contingency											
17	Pandi Residence 1, Brgy. Mapulang Lupa, Pandi, Bulacan:	NCL - Central Luzon	Small Value Procurement	January	February	March	April	18 Live Cases				
	IEC Meetings								0.140	0.140	3,600 pax	
	Meals								0.305	0.305	1,051 pax	
	Food & Accommodation								0.945	0.945	530 pax	
	Supplies & Materials								0.033	0.033	13 sessions	
	Honorarium								0.059	0.059	10 sessions	
	Transportation								0.118	0.118	470 pax	
	Residence Handbook								0.072	0.072	3,600 pcs	
	Laptop & Printer								0.060	0.060	1 unit	
	Sound System								0.050	0.050	1 unit	
	Lapel Microphone								0.012	0.012	1 unit	
	Voice Recorder								0.007	0.007	1 unit	
	Pocket Wifi								0.002	0.002	1 unit	
	Internet Prepaid								0.012	0.012	12 pcs	
	LCD Projector								0.030	0.030	1 unit	
	Venue								0.040	0.040	6 sessions	
	Monitoring & Evaluation								0.061	0.061		
3% Contingency	0.022	0.022										
18	Pandi Residence 2, Brgy. Bagong Barrio, Pandi, Bulacan:	NCL - Central Luzon	Small Value Procurement	January	February	March	April	18 Live Cases				
	IEC Meetings								0.042	0.042	2,340 pax	
	Meals								0.249	0.249	999 pax	
	Food & Accommodation								0.576	0.576	320 ppax	
	Supplies & Materials								0.025	0.025	11 sessions	
	Honorarium								0.059	0.059	8 sessions	
	Transportation								0.086	0.086	205 pax	
	Residence Handbook								0.047	0.047	2,340 pax	
	Tables								0.045	0.045	2 pcs	
	Chairs								0.007	0.007	100 pcs	
	Venue								0.020	0.020	4 sessions	
	Monitoring & Evaluation								0.043	0.043		
	3% Contingency								0.065	0.065		

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	Pandi Village, Brgy. Siling Bata, Pandi, Bulacan:	NCL - Central Luzon	Small Value Procurement	January	February	March	April	18 Live Cases				
	IEC Meetings								0.023	0.023	1,371 pax	
	Meals								0.120	0.120	486 pax	
	Food & Accommodation								0.371	0.371	210 pax	
	Supplies & Materials								0.014	0.014	9 sessions	
	Honorarium								0.038	0.038	5 pax	
	Transportation								0.045	0.045	180 pax	
	Residence Handbook								0.027	0.027	1,371 pcs	
	Venue								0.010	0.010	2 sessions	
	Monitoring & Evaluation								0.032	0.032		
	3% Contingency								0.077	0.077		
20	St. Martha Estate Homes, Brgy. Batia, Boacue, Bulacan	NCL - Central Luzon	Small Value Procurement	January	February	March	April	18 Live Cases				
	IEC Meetings								0.132	0.132	3,400 pax	
	Meals								0.273	0.273	947 pax	
	Food & Accommodation								0.918	0.918	510 pax	
	Supplies & Materials								0.037	0.037	13 sessions	
	Honorarium								0.081	0.081	10 sessions	
	Transportation								0.128	0.128	510 pax	
	Residence Handbook								0.068	0.068	3,400 pcs	
	Laptop & Printer								0.060	0.060	1 unit	
	Sound System								0.050	0.050	1 unit	
	Voice Recorder								0.007	0.007	1 unit	
	Pocket Wifi								0.002	0.002	1 unit	
	Internet Prepaid								0.006	0.006	6 pcs	
	LCD Projector								0.030	0.030	1 unit	
	Venue								0.040	0.040	6 sessions	
	Monitoring & Evaluation								0.062	0.062		
3% Contingency	0.006	0.006										
21	San Jose Del Monte Heights, Brgy. Muzon, City of San Jose Del Monte, Bulacan:	NCL - Central Luzon	Small Value Procurement	January	February	March	April	18 Live Cases				
	Inter-agency Meetings								0.716	0.716	3,600 pax	
	Meals								0.446	0.446	1,765 pax	
	Food & Accommodation								0.990	0.990	550 pax	
	Supplies & Materials								0.029	0.029	10 sessions	
	Honorarium								0.069	0.069	12 sessions	
	Transportation								0.125	0.125	250 pax	
	Residence Handbook								0.100	0.100	5,006 pcs	
	Laptop & Printer								0.060	0.060	1 unit	
	LCD Projector								0.030	0.030	1 unit	
	Chairs								0.045	0.045	100 pcs	
	Plastic Tables								0.007	0.007	2 pcs	
	Venue								0.015	0.015	3 sessions	
	Monitoring & Evaluation								0.094	0.094		
	3% Contingency								0.099	0.099		
22	Towerville 6, Brgy. Gaya-gaya/ Graceville, City of San Jose Del Monte, Bulacan:	NCL - Central Luzon	Small Value Procurement	January	February	March	April	18 Live Cases	0.730	0.730	3,400 pax	
	Inter-agency Meetings		0.631						0.631	947 pax		
	Meals		1.368						1.368	510 pax		
	Food & Accommodation		0.068						0.068	13 sessions		
	Supplies & Materials		0.132						0.132	10 sessions		
	Honorarium		0.185						0.185	510 pax		
	Transportation		0.184						0.184	3,400 pcs		
	Residence Handbook		0.060						0.060	1 unit		
	Laptop & Printer		0.012						0.012	1 unit		
	Lapel Microphone		0.007						0.007	1 unit		
	Voice Recorder		0.002						0.002	1 unit		
	Pocket Wifi		0.012						0.012	12 pcs		
	Internet Prepaid		0.030						0.030	1 unit		
	LCD Projector		0.045						0.045	100 pcs		
	Chairs		0.007						0.007	2 pcs		
	Plastic Tables		0.020						0.020	4 sessions		
	Venue		0.062						0.062			
	Monitoring & Evaluation		0.006						0.006			
	3% Contingency											
Total Contract Cost for NCL									34.242	34.242		

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO MANAGEMENT OFFICE (MMO)												
1	Procurement of ICT Equipments:	MMO - Reg. IX	Public Bidding	January	February	March	April	Corporate Receipts				
	Computer Desktop w/ Printer								0.420	0.420		6 sets
	Computer Desktop								0.819	0.819		2 units
	Printer (A3)								0.015	0.015		1 unit
Printer w/ Scanner (Continuous Ink)	0.030	0.030		2 units								
2	Procurement of Office Equipments:	MMO - Reg. IX	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Lawnmower								0.024	0.024		1 unit
	Television Set								0.040	0.040		2 units
DSLR Camera	0.060	0.060		1 unit								
3	Procurement of Office Furniture/Fixtures:	MMO - Reg. IX	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Jr. Executive Table								0.075	0.075		5 units
	Wood Acrylic Rostrum								0.025	0.025		1 unit
Office Table w/ Chairs	0.090	0.090		6 sets								
4	Procurement of ICT Equipments:	MMO - Reg. X	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Desktop Computer								0.300	0.300		3 units - PC Industrial Grade for D2-1; FP-2
	NUC System								0.300	0.300		5 units - Mini PC for D2-2; Crio-1; Admin-2
	Laptop								0.720	0.720		9 units - for D2-6; D1-3
	Laserjet MFP w/ ADF								0.150	0.150		5 units - for D2-4; Crio-1
	Plotters/Designjet Printers								0.120	0.120		1 unit - for D2-1
	Local Area Network Infrastructure Hybrid (Managed/unmanaged)								0.500	0.500		1 unit - For NHA Reg. X extension building (ready for integration w/ the new NHA Reg. X Main Bldg.)
	Blade Server (inc MDF rack) w/ expandable storage of 10 Tb								0.400	0.400		1 unit - for admin-1
	Printer Heavy Duty w/ scanner								0.180	0.180		1 unit - for D1-1
	Blueprinting/whiteprinting Machine		1.500	1.500		1 unit - for regional office						
5	Procurement of Office Equipments:	MMO - Reg. X	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Electric Typewriter								0.012	0.012		1 unit - for D2-1
Microwave Oven	0.024	0.024		2 units - for Staffhouse (Male & Female)								
9	Land Acquisition:	MMO - Reg. X		March	April	May	June	AFP-PNP Funds				
	19.5 has - property Lanao Del Norte;								117.000	117.000		
	10 has - property in Cagayan De Oro, District 1; 10 has - property in Bukidnon								45.000	45.000		
Corporate Receipts	50.000	50.000										
10	Procurement of Suplies & Materials Expenses:	MMO - Reg. X	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts				
	Common Electrical Supplies								0.033	0.033		
	Computer Supplies/Consumables								1.642	1.642		
Common Office Supplies/Devices	1.001	1.001										
11	ACTIVITIES & EVENTS:	MMO - Reg. X	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Gender and Development Seminars (GST/EPP/DRRM) Expenses								0.180	0.180		70 pax/event
	Leadership Training Expenses								0.045	0.045		50 pax/event
	Skills Training Expenses								0.045	0.045		50 pax/event
	Community Meeting Expenses								0.045	0.045		50 pax/event
Expenses for Monthly Coordination Meeting w/ line Agencies/HOA/ and Other Proponents	0.240	0.240		50 pax/event								
12	Procurement of ICT Equipments:	MMO - Reg. XI	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Desktop Computer								0.090	0.090		3 units
Laptop	0.120	0.120		4 units								
13	Procurement of Office Equipments:	MMO - Reg. XI	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Vacuum Cleaner								0.070	0.070		2 units
	DSLR Camera								0.030	0.030		1 unit
	Printer/Photocopying Machine								0.100	0.100		1 unit
	Cashier Validating Machine								0.035	0.035		1 unit
Airconditioner, Inverter or Equivalent	0.300	0.300		3 units - inverter, 3 tons								
14	Procurement of ICT Equipments:	MMO - Reg. XII	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Computer w/ printer								0.600	0.600		12 sets
	DOT-Matrix Printer with wide format								0.045	0.045		1 unit
	DOT-Matrix Printer regular/standard format								0.040	0.040		2 units
	Laptop								0.240	0.240		6 units
UPS Units	0.036	0.036		12 units								

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15	Procurement of Office Equipments:	MMO - Reg. XII	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Projector w/ Tripod Projector Screen								0.080	0.080		2 units
	Document Camera								0.060	0.060		2 units
	Fax Machine								0.030	0.030		3 units
	Sound System								0.050	0.050		1 unit
Vacuum Cleaner	0.015	0.015		1 unit								
16	Procurement of Furnitures/Fixtures:	MMO - Reg. XII	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Executive Table								0.100	0.100		5 pcs
	Clerical Table								0.255	0.255		17 pcs
	Wall Fan								0.020	0.020		10 units
	Steel Cabinets								0.400	0.400		20 pcs
	Refrigerator, 7 cu ft.:								0.020	0.020		1 unit - For Staff House Furnishing
	Stand Fan								0.008	0.008		4 units - For Staff House Furnishing
	Electric Stove								0.002	0.002		1 unit - For Staff House Furnishing
	Rice Cooker								0.002	0.002		1 unit - For Staff House Furnishing
17	Individual Titling of 502 Lots in Koronadal Sites and Services, Brgy. San Isidro, Koronadal City	MMO - Reg. XII	Agency-to-Agency	February	March	April	May	Corporate Receipts				
18	Procurement of ICT Equipments:	MMO - Reg. XIII	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Laptop								0.160	0.160		2 units
	Internal Modem, DVD-CD Writer Combo Drive w/ 17" Monitor (LED)								0.560	0.560		8 units
19	Procurement of Office Equipments:	MMO - Reg. XIII	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Generator, HD (25 KVA, Diesel)								0.006	0.006		1 unit
	Survey Equipment - Prism Less Total Station w/ complete survey and construction accessories								0.500	0.500		1 unit
	Multi-media Projector								0.020	0.020		1 unit
	Electric Typewriter								0.090	0.090		3 units
	Validating Machine								0.080	0.080		1 unit
	All American Pressure Canner/Cooker Biggest								0.045	0.045		1 unit
Aluminum Steamer	0.015	0.015		1 unit								
20	Procurement of Office Furnitures/Fixtures	MMO - Reg. XIII	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Intercom (5 Channels)								0.060	0.060		1 unit
	Sofa Set								0.060	0.060		2 units
	Conference table and chairs (12 seater)								0.050	0.050		1 unit
	Heavy Duty Emergency Lights								0.090	0.090		6 units
21	Provision of Solar Panel for Z3R House on Stilts Project Brgy. Kasanyangan, Zamboanga City	MMO	Public Bidding	January	February	March	April	NG Subsidy	51.865	51.865		
Total Contract Cost for MMO									277.384	277.384		
VISAYAS MANAGEMENT OFFICE (VMO)												
COMMUNITY-BASED SHELTER AND LIVELIHOOD PROGRAM												
1	Conduct of Census Survey/Community Profiling/HOA Organizing/Info Motivation Campaign:	VMO	Small Value Procurement	January	February	March	April	Yolanda Funds				
	Meals								0.021	0.021		
	Supplies & Materials								0.054	0.054		
	Transportation								0.030	0.030		
2	Socio-Economic Profiling- Orientations	VMO	Small Value Procurement	January	February	March	April	Yolanda Funds	0.090	0.090		
3	Community Meetings Expenses	VMO	Small Value Procurement	January	February	March	April	Yolanda Funds	0.032	0.032		
4	Inter-Agency Meetings Expenses	VMO	Small Value Procurement	January	February	March	April	Yolanda Funds	0.053	0.053		
5	Monitoring & Evaluation Expenses	VMO	Small Value Procurement	January	February	March	April	Yolanda Funds	0.135	0.135		
6	Convergence Seminar/Workshop on CBSL for the Organized LIACs and other Stakeholders:	VMO	Small Value Procurement	January	February	March	April	Yolanda Funds				
	Food & Accommodation								0.045	0.045		
	Food & Rental								0.050	0.050		
7	Technical Seminar/Community Planning:	VMO	Small Value Procurement	January	February	March	April	Yolanda Funds				
	Food & Accommodation								0.030	0.030		
	Food & Rental								0.040	0.040		

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	NPIT - A Region VII "Typhoon Yolanda Projects":												
8	Procurement of Computer & Computer Accessories:	VMO	Small Value Procurement	February	March	April	May	Yolanda Funds					
	Desktop Computer								0.120	0.120		2 units	
	Laptop								0.150	0.150		3 units	
	Printer								0.060	0.060		3 units - L210	
9	Procurement of Office Equipments:	VMO	Small Value Procurement	February	March	April	May	Yolanda Funds					
	Survey Instrument - Prismless Total Station								0.350	0.350		1 unit	
	Projector w/ Screen								0.045	0.045		1 unit	
	Sound System Set								0.150	0.150		2 units	
	Camera								0.075	0.075		3 units	
	Drone (Quadcopter)								0.120	0.120		1 unit	
	Airconditioner, Inverter or Equivalent								0.150	0.150		3 units - 2 hp Window Type ACU	
Total Contract Cost for VMO									1.800	1.800			
HUMAN RESOURCE MANAGEMENT DEPARTMENT (HRMD)													
INCENTIVE AWARDS/LOYALTY AWARDS:													
1	Procurement of Loyalty Pins for Loyalty Awardees	HRMD	Public Bidding	January	February	March	April	Corporate Receipts	1.663	1.663			(6)Bronze, (2)Silver, and (32)Gold
2	Supplemental Logistic Expenses	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.500	0.500			
	Food/Catering Services								0.240	0.240		400 pax	
	Flowers								0.001	0.001			
	LCD								0.065	0.065			
	Certificates								0.005	0.005			
	Invitations								0.003	0.003			
	Frames								0.080	0.080		400 pcs	
	Desktop Computer								0.300	0.300		3 units - for Incentive Awards	
Printer	0.150	0.150		3 units - for Incentive Awards									
MPPD MEETINGS EXPENSES:													
3	Desktop Computer	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.300	0.300			3 units - for MPPD Meetings
	Printers								0.150	0.150		3 units - for MPPD Meetings	
	Publication								0.050	0.050			
	Test Materials								0.150	0.150			
4	Procurement of Computer & Computer Accessories:	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Desktop Computer								0.300	0.300		3 units - for HRMD	
Printers	0.150	0.150		3 units - for HRMD									
5	Procurement of Equipments/Fixtures:	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Clerical Table								0.184	0.184		46 pcs	
Clerical Chair	0.161	0.161		46 pcs									
6	Supplies & Materials Expenses:	HRMD	Thru PS/ Thru DBM/ Others thru Shopping	January	February	March	April	Corporate Receipts					
	Procurement of Commonly Used Office Supplies								2.701	2.701			
7	Repairs & Maintenance:	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Service Vehicle - INNOVA								0.060	0.060		Tires Tubeless 205/65 R15 & Battery 2 SMF 12 V	
8	Supply & Delivery of Medicines & Dental Requirements	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.312	0.312			for NHA Main Office Clinic
9	Procurement of Service for the Mandatory Drug Test: 1,800 Officials/employee	HRMD	Agency to Agency	January	February	March	April	Corporate Receipts	0.510	0.510			
11	NHA Sports Program Expenses:	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Supply of labor, materials, equipment and uniform for the conduct of sports tournament								0.800	0.800			
12	Manstaff HRD Activity Expenses:	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Food/Catering Services & other requirements								0.180	0.180			
13	NHA Anniversary Celebration Expenses:	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Supply of labor, materials related to the implementation of approved program and activities								0.500	0.500			
14	NHA Christmas Celebration	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Supply of labor, materials related to the implementation of approved program and activities								0.500	0.500			
15	Key Shelter Agencies Sportsfest Expenses:	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Supply of labor, materials, equipment and uniform for the conduct of KSA Sportsfest								1.000	1.000			
16	Key Shelter Agencies Christmas Celebration Expenses:	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Supply of labor, materials related to the implementation of approved participation to KSA Party								0.300	0.300			

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	Expenses for Honoring the Retirees:	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Food & Catering Services								0.100	0.100		200 pax
	Gold Rings								0.180	0.180		10 pax - compulsory retirees w/ 40 yrs of service & above
	Gold Wrist Watch								0.500	0.500		100 pax - compulsory retirees w/ 40 yrs of service & above
	Floowers (Corsage or Lei)								0.018	0.018		120 pax
	Certificates								0.005	0.005		
Frames for the Certificate	0.018	0.018		120 pax								
18	Christmas Gift Certificates	HRMD	Public Bidding	January	February	March	April	Corporate Receipts	9.000	9.000		3000 pax
	LEARNING & DEVELOPMENT EXPENSES:											
19	In-House Programs	HRMD	Lease of Venue	January	February	March	April	Corporate Receipts				2,179 pax
	Honoraria & Professional Services Fee								2.592	2.592		
	Food & Venue								5.700	5.700		
	Accommodation								3.740	3.740		
Materials & Supplies	0.707	0.707										
20	External Programs:	HRMD		January	February	March	April	Corporate Receipts				
	Registration Fees								3.924	3.924		654 persons
	ISO QMS Courses								0.600	0.600		98 persons
	EXPENSES IN REWARDS & RECOGNITION:											
21	Procurement of Plaques:	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	For Organizational Units								0.083	0.083		(130 pcs) - P600.00 & (6 pcs) - P 750.00
22	Catering Services	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.200	0.200		50 pax
23	Procurement of Services for Manpower	HRMD	Public Bidding	January	February	March	April	Corporate Receipts	250.000	250.000		
24	ID NOW SOFTWARE for Persona C30e Printer	HRMD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.020	0.020		
Total Contract Cost for HRMD									288.701	288.701		
PROJECT OPERATIONS SUPPORT SERVICES DEPARTMENT (POSSD)												
1	Procurement of Computer & Computer Accessories:	POSSD	Small Value Procurement	January	February	March	March	Corporate Receipts				
	Desktop Computer								0.510	0.510		6 sets
	Laptop								0.240	0.240		3 units
2	Procurement of Office Equipments:	POSSD	Small Value Procurement	February	March	April	May	Corporate Receipts				
	Airconditioner, Inverter or Equivalent								0.100	0.100		4 units - 2.0 HP Window Type
	Projector								0.048	0.048		1 unit
Screen Projector Roll-Up w/ Stand	0.012	0.012		1 set								
3	Procurement of Office Furnitures/Fixtures:	POSSD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Jr. Executive Table								0.024	0.024		2 pcs
	Jr. Executive Chairs								0.016	0.016		2 pcs
	Sofa Set								0.030	0.030		1 set
	Multi-purpose Steel Cabinet								0.045	0.045		5 sets
	Clerical Chairs								0.038	0.038		10 pcs
Clerical Tables	0.070	0.070		10 pcs								
4	Repair & Maintenance:	POSSD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Office Equipment								0.025	0.025		
	Furniture & Fixtures								0.025	0.025		
	IT Equipment & Software								0.025	0.025		
Total Contract Cost for POSSD									1.208	1.208		
HOUSING TECHNOLOGY AND TECHNICAL RESEARCH DEPARTMENT (HTTRD)												
1	Lecture on Construction Occupational Safety and Health (COSH)	HTTRD	Small Value Procurement	June	July	August	September	Corporate Receipts	0.450	0.450		
2	Hands on Training on the Use of New and Innovative Technologies	HTTRD	Public Bidding	January	February	March	April	Corporate Receipts	1.500	1.500		
3	Lecture on Technical Specification Writing for Building Plans	HTTRD	Small Value Procurement	March	April	May	June	Corporate Receipts	0.200	0.200		
4	Seminars & workshop on Project Packaging and Terms of Reference Preparation	HTTRD	Small Value Procurement	April	May	June	July	Corporate Receipts	0.200	0.200		
5	Seminar on Cost Estimates and Contract Duration	HTTRD	Small Value Procurement	July	August	Septemeber	October	Corporate Receipts	0.120	0.120		

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Procurement of various ICT Equipments/Softwares:	HTTRD	Public Bidding	February	March	April	May	Corporate Receipts				
	Computer & Computer Accessories								1.440	1.440		16 sets
	Laptop								0.540	0.540		6 units
	A3 Printer								0.240	0.240		8 units
	Photocopying Machines								0.120	0.120		1 unit
	Autodesk AutoCad 2017 B5								1.200	1.200		2 Licenses/Softwares
	Autodesk Autocad Civil 3D								1.200	1.200		2 Licenses/Softwares
	Staad Pro								1.200	1.200		2 Licenses/Softwares
Microsoft Visio Software	1.200	1.200		2 Licenses/Softwares								
7	Procurement of Office Equipments:	HTTRD	Small Value Procurement	February	March	April	May	Corporate Receipts				
	Portable Sound System								0.100	0.100		2 units
	Sound Mixer w/ Wireless Microphone								0.450	0.450		2 units
	Built-in Projector								0.120	0.120		2 units
8	Procurement of Office Furnitures/Fixtures	HTTRD	Small Value Procurement	July	August	Septemeber	October	Corporate Receipts	0.500	0.500		
9	Procurement of Supplies & Material Expenses:	HTTRD	Thru PS/ Thru DBM/ Others Thru Shopping	July	August	Septemeber	October	Corporate Receipts				
	Office Supplies & Materials								0.800	0.800		
10	Printing & Binding Expenses:	HTTRD	Public Bidding	January	February	March	April	Corporate Receipts				
	Manuals & Tarpaulins								1.800	1.800		
	Plotting & Blueprints											
11	Expenses at the Launching of Community Facilities and Land Development Manual	HTTRD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.200	0.200		
Total Contract Cost for HTTRD									13.580	13.580		
INTERNAL AUDIT DEPARTMENT (IAD)												
1	Procurement of Office Equipments:	IAD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Shredder								0.020	0.020		1 unit
2	Communication Expenses	IAD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.083	0.083		
3	Procurement of Supplies & Material Expenses:	IAD	Thru PS/ Thru DBM/ Others Thru Shopping	January	February	March	April	Corporate Receipts				
	Office Supplies								0.203	0.203		
	Fuel, Oil, and Lubricant Epenses								0.060	0.060		
4	Travelling Expenses	IAD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Representation Meetings								0.260	0.260		
	Training and Scholarship Expenses								0.020	0.020		
	Printing & Binding Expenses								0.100	0.100		
5	Repairs & Maintenance:	IAD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Mootor Vehicle								0.010	0.010		
Total Contract Cost for IAD									0.772	0.772		
OFFICE OF THE GENERAL MANAGER (OGM) - PROCUREMENT PLANNING & MANAGEMENT DIVISION (PPMD)												
1	Procurement of Supplies & Material Expenses:	OGM - BAC 1	Thru PS/ Thru DBM/ Others Thru Shopping	January	February	March	April	Corporate Receipts				
	Office Supplies								0.350	0.350		
2	Printing & Binding Expenses	OGM - BAC 1	Small Value Procurement	January	February	March	April	Corporate Receipts	0.120	0.120		
3	Representation Expenses	OGM - BAC 1	Small Value Procurement	January	February	March	April	Corporate Receipts	0.200	0.200		
4	Subscription Expenses	OGM - BAC 1	Small Value Procurement	January	February	March	April	Corporate Receipts	0.200	0.200		
5	Procurement of Office Supplies & Materials	OGM - BAC 2	Small Value Procurement	January	February	March	April	Corporate Receipts	0.218	0.218		
6	Procurement of Computer & Computer Accessories	OGM - BAC 2	Small Value Procurement	January	February	March	April	Corporate Receipts	0.180	0.180		2 units
7	Procurement of Office Equipments:	OGM - BAC 2	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Electric Typewriter								0.032	0.032		1 unit
	Hot and Cold Water Dispenser								0.015	0.015		1 unit
9	Procurement of Office Furnitures:	OGM - BAC 2	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Clerical Table								0.014	0.014		2 units
	Gaslift Clerical Chair w/ armrest								0.008	0.008		2 pcs
Total Contract Cost for OGM-PPMD									1.337	1.337		

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL SERVICES DEPARTMENT (GSD)												
1	Procurement of Vehicle for GSD:	GSD	Public Bidding	November	November	December	December	Corporate Receipts				
	a. Asian Utility Vehicle (AUV)/ Crossover Utility Vehicle (CUV)								15.300	15.300		17 units
	b. Pick-up Vehicle								5.062	5.062		5 units
	c. Multi-Purpose Vehicle								8.000	8.000		8 units
	d. Passenger Van								2.200	2.200		2 units
e. Forklift, 1 Ton	1.000	1.000		1 unit								
2	Supply of Labor & Materials for the Installation of Power Supply :	GSD	Public Bidding	January	February	March	April	Corporate Receipts				
	GSD/COSO Building								3.000	3.000		
	Wellness Building		Small Value Procurement						1.000	1.000		
3	Supply of Labor & Materials for the Installation of Directional Signs & Signages at NHA Main	GSD	Small Value Procurement	June	July	August	September	Corporate Receipts	0.500	0.500		
4	Supply, Delivery, and Installation of Fire Alarm Detection System at NHA Main Building and Fire Suppression System at Communications and Records Building, NHA Main, Diliman, Quezon City	GSD	Public Bidding	January	January	February	March	Corporate Receipts	7.963	7.963		
5	Procurement of Pest Control Services at NHA Main Office	GSD	Public Bidding	June	July	August	September	Corporate Receipts	2.000	2.000		
6	Supply of Labor, Materials & Equipment for the Upgrading of Elevator System at NHA Main Building	GSD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.750	0.750		
7	Supply of Labor, Materials, & Equipment for the Upgrading of Paging System/Pipe-in Music at NHA Main Office	GSD	Small Value Procurement	September	October	November	December	Corporate Receipts	0.950	0.950		
8	Supply of labor, materials & equipment for the Installation of Air-conditioning System/Facilities at NHA Main Office Lobby	GSD	Small Value Procurement	January	February	March	April	Corporate Receipts	1.000	1.000		
9	Supply of Labor & Materials for the replacement of Windows at NHA Main Lobby, 2nd & 3rd Floor Hallways	GSD	Small Value Procurement	February	March	April	May	Corporate Receipts	0.500	0.500		
10	Procurement of Services for the Demolition of Motorpool Bldg., Parking Bay, Wash Rack, Fence & Security/Janitorial Bunk House	GSD	Small Value Procurement	February	March	April	May	Corporate Receipts	0.350	0.350		
11	Supply of Labor, Materials & Equipment for the Installation of Tent Roofing for NHA SBS	GSD	Small Value Procurement	September	October	November	December	Corporate Receipts	0.150	0.150		
12	Rental of Video, Audio & Other Materials for Use during Corporate Events:	GSD	Small Value Procurement	September	October	November	December	Corporate Receipts	0.250	0.250		Foreseeable Contingencies
	Sound System, Lights, HD Projector, Screen, etc.											
	Tents, Chairs, Tables											
	Water Dispenser											
Photobooth, etc.												
13	Procurement of Materials for Use During Corporate Secretary Events, e.g. Anniversary, Christmas, etc.	GSD	Small Value Procurement	September	October	November	December	Corporate Receipts	0.400	0.400		Foreseeable Contingencies
	Backdrops, Tarpaulin, etc.											
	Flags, Bandaras, etc.											
	Decors, Lights, Fireworks, etc.											
Stande, etc.												
14	Procurement of Corporate Giveaways:	GSD	Small Value Procurement	November	November	December	December	Corporate Receipts				
	Planner/Calendars/Umbrellas								0.700	0.700		
	Token for Retirees								0.300	0.300		
15	Procurement of Jacket/Uniform for the Participation of NHA Basketball Team in UNTV Cup	GSD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.500	0.500		
16	Repair & Maintenance:	GSD	Small Value Procurement	April	May	June	July	Corporate Receipts				
17	Vehicles								0.350	0.350		
18	Air-Conditioning Units (ACU)								0.250	0.250		
19	Other FFOE								0.400	0.400		
20	Supply, Delivery, Installation & Commissioning of One (1) Unit Generator, 75 KVA at GSD/COSO Building	GSD	Small Value Procurement	February	March	April	May	Corporate Receipts	1.000	1.000		
21	Procurement of Work Stations for New GSD/COSO Building	GSD	Public Bidding	February	March	April	May	Corporate Receipts	1.400	1.400		
22	Procurement of One (1) Unit Compactor for New Records Rm., GSD/COSO Building	GSD	Public Bidding	April	May	June	July	Corporate Receipts	1.200	1.200		1 unit
23	Procurement of FFOE:	GSD	Small Value Procurement	June	July	August	September	Corporate Receipts				
	Electric Typewriter								0.040	0.040		2 units
	Copier HD, digital w/ network								0.210	0.210		1 unit
	Projector, HD								0.100	0.100		1 unit
	Portable Sound System								0.035	0.035		1 unit
	Airconditioner, Inverter or Equivalent								0.144	0.144		4 units - 2 HP
Plotter Printer	0.350	0.350		1 unit - For printing of Plans								

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24	Procurement of FFOE for the New GSD/COSO Bldg.:	GSD		February	March	April	May	Corporate Receipts				
	Projector		Small Value Procurement						0.075	0.075		3 units - 3000 lumens
	Cabinets		Public Bidding						0.260	0.260		40 units
	Steel Shelvings								1.024	1.024		128 units
	Training/Conference Chairs								0.420	0.420		60 pcs
	Conference Table		Small Value Procurement						0.020	0.020		1 pc
	Table, Lounge & Pantry								0.038	0.038		5 sets
	Folding Table								0.180	0.180		20 units
	Sofa Set								0.020	0.020		1 set
25	Procurement of Services for the Supply of Fuel Requirements of NHA thru Fleet Card	GSD	Public Bidding	July	August	September	October	Corporate Receipts	8.320	8.320		
26	Procurement of Courier Services at NHA Main Office	GSD	Small Value Procurement	May	June	July	August	Corporate Receipts	0.230	0.230		
27	Procurement of Reproduction Services thru Rental of Three (3) units Digital Photocopying Machines at NHA Main Office	GSD	Public Bidding	June	July	August	September	Corporate Receipts	1.500	1.500		
28	Supply & Delivery of Newspaper Requirements at NHA Main Office	GSD	Small Value Procurement	July	August	September	October	Corporate Receipts	0.250	0.250		
29	Procurement of Printing Services at NHA Main Office	GSD	Small Value Procurement	August	September	October	November	Corporate Receipts	0.500	0.500		
30	Procurement of Toner	GSD	Public Bidding	March	April	May	June	Corporate Receipts	5.600	5.600		
31	Procurement of Office Supplies Requirements at NHA Main Office:	GSD	Thru PS/ Thru DBM/ Others Thru Shopping	January	February	March	April	Corporate Receipts				
	Batch 1								4.637	4.637		
	Batch 2								4.637	4.637		
	Batch 3								4.637	4.637		
	Batch 4								4.637	4.637		
32	Procurement of Other Supplies & Materials including Consumables:	GSD	Small Value Procurement	March	April	May	June	Corporate Receipts				
	Batch 1								1.000	1.000		
	Batch 2								1.000	1.000		
	Batch 3								1.000	1.000		
	Batch 4								1.000	1.000		
33	Procurement of Equipment Requirements for Select Offices:	GSD	Small Value Procurement	February	March	April	May	Corporate Receipts				
	Batch 1								1.000	1.000		
	Batch 2								1.000	1.000		
	Batch 3								1.000	1.000		
	Batch 4								1.000	1.000		
34	Provision of Maintenance Services for Wide Format Printer and Duplicating Machine	GSD	Small Value Procurement	April	May	June	July	Corporate Receipts	0.200	0.200		
Total Contract Cost for GSD									102.539	102.539		
ACCOUNTING DEPARTMENT (ACCTG)												
1	Repairs & Maintenance:	ACCTG	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Office Equipments								0.080	0.080		
	Furniture & Fixtures								0.036	0.036		
	IT Equipment & Software								0.030	0.030		
	Motor Vehicles								0.075	0.075		
2	Procurement of ICT Equipments:	ACCTG	Public Bidding	April	May	June	July	Corporate Receipts				
	Computer								1.875	1.875		16 sets
	Printer, Dot Matrix								0.420	0.420		10 units
	Printer, Laser								0.126	0.126		6 units
	Monitor								0.050	0.050		10 units
	Uninterrupted Power Supply (UPS), Heavy Duty								0.047	0.047		10 units
3	Procurement of Office Equipments:	ACCTG	Small Value Procurement	May	June	July	August	Corporate Receipts				
	Airconditioner, Inverter or Equivalent								0.154	0.154		2 units - ODM & PAD, Split Type
	Electric Typewriter								0.031	0.031		1 unit - CAD

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Procurement of Office Furniture/Fixtures:	ACCTG	Small Value Procurement	June	July	August	September	Corporate Receipts				
	Conference Table (6 Seater)								0.025	0.025	1 unit	
	Executive Table								0.040	0.040	1 unit	
	Book Shelves								0.020	0.020	2 pcs - FAS	
	Steel Shelves								0.120	0.120	12 pcs - FAS	
	Training Chairs								0.015	0.015	6 pcs - PAD	
	Executive Table, Jr. w/ Glass Top								0.057	0.057	4 pcs	
	Jr. Executive Chair								0.032	0.032	4 pcs	
	Sr. Executive Chair								0.024	0.024	2 pcs	
	Clerical Tables								0.315	0.315	45 pcs - GAD & PAD	
	Clerical Chairs								0.114	0.114	30 pcs - GAD & PAD	
	Steel, Open Shelves								0.200	0.200	20 pcs - 5 layers each	
	Computer tables								0.009	0.009	2 sets - ODM	
Visitor's Chair	0.020	0.020	10 pcs									
5	Procurement of Cointainer House	ACCTG	Small Value Procurement	April	May	June	July	Corporate Receipts	0.320	0.320		2 units - PAD & CAD
6	Procurement of Supplies & Material Expenses:	ACCTG	Thru PS/ Thru DBM/ Others Thru Shopping	January	February	March	April	Corporate Receipts	0.590	0.590		
	Office Supplies											
	Computer Consumables											
	Typewriter Consumables											
Office Devices (PunchermCutter, Scissors, Stappler, Sharpener Numbering Machine, etc.)												
Total Contract Cost for ACCTG									4.825	4.825		
CORPORATE PLANNING DEPARTMENT (CPD)												
1	Conference & Meeting Expenses:	CPD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Strategic Planning								1.000	1.000		
	Quarterly Performance Assessment								1.000	1.000		
	Work Programming								0.300	0.300		
	Citizens Charter								0.300	0.300		
Consultation Meetings	0.300	0.300										
2	Procurement of ICT Equipments:	CPD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Desktop Computer								0.350	0.350		
	Coloered Printer								0.040	0.040		
	Printer								0.036	0.036		
	Portable Printer								0.025	0.025		
IPAD Notebook	0.120	0.120										
3	Procurement of Office Equipments:	CPD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Airconditioner, Inverter or Equivalent								0.274	0.274		
	Facsmile Machine								0.008	0.008		
Digital Voice Recorder	0.006	0.006										
4	Procurement of Office Furnitures/Fixtures:	CPD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Steel Cabinet (Sliding Doors)								0.350	0.350		
Clerical Chairs	0.030	0.030										
5	Procurement of Supplies & Material Expenses:	CPD	Thru PS/ Thru DBM/ Others Thru Shopping	January	February	March	April	Corporate Receipts	0.104	0.104		
	Common Office Supplies											
	Computer Consumables (Printer Ink)											
	Other Supplies Expense (Reproduction)											
Fuel, Oil, and Lubricant Expenses												
6	Repairs & Maintenance:	CPD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Battery/Tires/Change Oil								0.037	0.037		
Furniture & Fixtures	0.030	0.030										
7	Procurement of Materials/Publication From NSCB,NEDA,CIAP, PIDS, IBON, INTERSECT	CPD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.006	0.006		
Total Contract Cost for CPD									4.316	4.316		
LEGAL DEPARTMENT (LEGAL)												
1	Procurement Office Furnitures:	LEGAL	Small Value Procurement	February	March	April	May	Corporate Receipts	0.075	0.075		
	Sofa Set											
	Cabinets											
Visitor's Chair/Airport Bench												
2	Transportation Expenses	LEGAL	Small Value Procurement	January	February	March	April	Corporate Receipts	0.15	0.15		
3	Travelling Expenses	LEGAL	Small Value Procurement	January	February	March	April	Corporate Receipts	0.545	0.545		

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Communication Expenses	LEGAL	Small Value Procurement	January	February	March	April	Corporate Receipts	0.255	0.255		
5	Procurement of Supplies & Material Expenses: Office Supplies & Materials	LEGAL	Thru PS/ Thru DBM/ Others Thru Shopping	January	February	March	April	Corporate Receipts	0.66	0.66		
6	Procurement of Books (SCRA, Quick Index), Notarial Books	LEGAL	Small Value Procurement	February	February	March	March	Corporate Receipts	0.08	0.08		
7	Printing & binding Expenses: Heavy Duty Puncher Heavy Duty Stapler	LEGAL	Small Value Procurement	February	February	March	March	Corporate Receipts	0.037	0.037		3 units 2 units
8	Representation/ Meeting Expenses	LEGAL	Small Value Procurement	January	February	March	April	Corporate Receipts	0.02	0.02		
9	Repair & Maintenance: Copier Consumables/Spare Parts Operating Expenses	LEGAL	Small Value Procurement	January	February	March	April	Corporate Receipts	0.05 0.192	0.05 0.192		
10	Procurement of ICT Equipments: Desktop Computer Laser Printers	LEGAL	Small Value Procurement	January	February	March	April	Corporate Receipts	0.398	0.398		4 units 5 units
11	Unprogrammed Goods and Services	LEGAL	Small Value Procurement	January	February	March	April	Corporate Receipts	0.007	0.007		
Total Contract Cost for LEGAL									2.469	2.469		
COMMUNITY SUPPORT SERVICES DEPARTMENT (CSSD)												
COMREL:												
1	Procurement of Office Furnitures: Steel Filing Cabinet	CSSD - CRIOD	Small Value Procurement	February	February	March	March	Corporate Receipts	0.016	0.016		2 sets - 1 with 2 drawers & 1 with 3 drawers
2	Procurement of Supplies & Material Expenses: Office supplies & Printing Consumables	CSSD - CRIOD	Thru PS/ Thru DBM/ Others Thru Shopping	January	February	March	April	Corporate Receipts	0.015	0.015		
3	Meetings: Food Expenses	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.128	0.128		125 pax - 4 meetings: 2 snacks, 2 lunch
4	Assessment Sessions: Food Expenses	CSSD - CRIOD	Small Value Procurement	May	May	June	June	Corporate Receipts	0.045	0.045		2 sessions
PDGRU:												
5	Annual Evaluation of NHA's Partnership Engagement Food Expenses	CSSD - CRIOD	Small Value Procurement	April	April	April	April	Corporate Receipts	0.009	0.009		25 pax
6	Strategic Planning w/ Tytana and Sta. Rosa LGU Food Expenses	CSSD - CRIOD	Small Value Procurement	April	April	April	April	Corporate Receipts	0.009	0.009		25 pax
7	Orientation on the MOA Provisions Food Expenses	CSSD - CRIOD	Small Value Procurement	April	April	April	April	Corporate Receipts	0.002	0.002		10 pax
8	Assessment and Planning Workshop for PRRD Staff: Venue Supplies Transportation Expenses	CSSD - CRIOD	Lease of Venue Small Value Procurement	January	January	February	February	Corporate Receipts	0.010 0.002 0.003	0.010 0.002 0.003		2 days Gas, Driver & Toll Fee for the NHA Coaster
9	Procurement of Office Equipments: Colored Printer	CSSD - CRIOD	Small Value Procurement	March	March	April	April	Corporate Receipts	0.015	0.015		Ink TanksPrinter - Epson L565 WiFi All in One
10	Expense of Consultation Seminars re: Housing for Senior Citizens,PWD's, Social Cares, Solo Parents	CSSD - CRIOD	Small Value Procurement	April	April	April	April	Corporate Receipts	0.025	0.025		20 pax - 5 days
11	Expense of Capacity Building Program for CSSD Staff Cum Strategic Planning	CSSD - CRIOD	Small Value Procurement	May	May	June	June	Corporate Receipts	0.150	0.150		25 padx - 3 days
12	Training-Workshops on Organizing LinkOD Pool of Contributors: Transportation of Training Team Transportation for Session Participants Food & Accommodation of Training Team Supplies & Materials Venue and Meal Expenses Contingency	CSSD - CRIOD	Small Value Procurement Lease of Venue	April	May	June	July	Corporate Receipts	0.086 0.018 0.045 0.005 0.040 0.019	0.086 0.018 0.045 0.005 0.040 0.019		2 sessions 5 staffs 30 pax SLB Laguna & 30 pax MMO Reg XI 5 pax SLB Laguna & 5 pax MMO Reg XI Workshop Kits 40 pax SLB Laguna & MMO Reg XI
13	Training-Workshops on "Pagiging Ingat-Yaman" for Pre- Occupancy and Credit Repair Session for CSSD, Finance and EM Staff: Food, Accommodation and Venue Transportation Supplies & Materials Printing of Info Tool Kit Meals for preparatory and post- evaluation sessions Contingency (10%)	CSSD - CRIOD	Lease of Venue Small Value Procurement	February	March	April	May	Corporate Receipts	0.216 0.046 0.005 0.100 0.011 0.038	0.216 0.046 0.005 0.100 0.011 0.038		60 pax - 2 days 5 vans 5 staff of CSSD & 25 staff for CSSD, EM, AMO Programs

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	Assessment of Information-Education Communication/Knowledge Management Tools: Meals for preparatory, validation, post-assessment sessions	CSSD - CRIOD	Small Value Procurement	February	March	April	May	Corporate Receipts	0.007	0.007		12 staffs - 3 sessions
	0.010								0.010			
	0.024								0.024		NCR, NCL & SLB	
	0.004								0.004			
15	Development of Identified Information/Knowledge Management Tools: Information Graphics Flyers, Bookpaper, Full Color	CSSD - CRIOD	Small Value Procurement	March	April	May	June	Corporate Receipts	0.100	0.100		100 reams x 2 issues
	0.350								0.350		5000 pcs	
	0.054								0.054		150 pcs x 2 designs	
	0.018								0.018		200 pcs	
	0.052								0.052			
16	LinkOD Project Visit/Monitoring Sessions: Transportation Per Deim Food Expenses Contingency (10%)	CSSD - CRIOD	Small Value Procurement	February	March	April	May	Corporate Receipts	0.020	0.020		4 project visits
	0.004								0.004		4 staffs	
	0.004								0.004		10 persons	
	0.003								0.003			
17	Participation in Knowledge Management Trainings/Seminars/Conferences: Seminar Fees	CSSD - CRIOD	Small Value Procurement	March	April	May	June	Corporate Receipts	0.120	0.120		3 staffs
19	NHA's Advocacy and Commitment for Resilient, Sustainable and Empowered Housing Projects Seminar-Workshop for Managers: Meal Expenses Validation and Advocacy Sessions for Managers Meal Expenses Seminar-Workshop for Project Beneficiaries/Leaders/Staff Meals & Accommodation Transportation Expenses Validation and Advocacy Sessions for the Project Beneficiaries/Leaders/Staff Meals & Accommodation Transportation Expenses Supplies & Materials for all Sessions 10 % Contingency	CSSD - CRIOD	Small Value Procurement	January	February	March	April	NG Subsidy	0.135	0.135		90 pax
	0.180								0.180		90 pax	
	0.864								0.864		60 pax	
	0.100								0.100		50 pax	
	0.070								0.070		50 pax	
	0.080								0.080		40 pax	
	0.050								0.050			
	0.148								0.148			
20	Developing the Community Building and Empowerment Manual Writeshop for Developing the Community Building and Empowerment Manual: Meals & Accommodation Supplies & Materials Transportation Honorarium 10 % Contingency	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds	0.282	0.282		47 pax
	0.020								0.020			
	0.107								0.107			
	0.040								0.040			
	0.045								0.045			
21	Validation Sessions: Meals & Accommodation Supplies & Materials Transportation Honorarium	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds	0.210	0.210		60 pax
	0.015								0.015			
	0.090								0.090			
	0.040								0.040			
22	Documentation: Supplies & Materials Laptop Monitoring & Evaluation Expenses 10 % Contingency	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds	0.010	0.010		
	0.050								0.050			
	0.045								0.045			
	0.006								0.006			
FREEDOM OF INFORMATION (FOI):												
23	Expense in the Conduct of FOI Info Dissemination Program: STAFF DEPARTMENTS Meals Supplies/Materials/Souvenirs/Kits	CSSD - CRIOD	Small Value Procurement	February	February	March	March	Corporate Receipts	0.288	0.288		639 pax
	0.192								0.192		639 pax	
24	NCR Meals Supplies/Materials/Souvenirs/Kits Rental of Service for FOI CMU Staff	CSSD - CRIOD	Small Value Procurement	March	March	April	May	Corporate Receipts	0.308	0.308		685 pax
	0.206								0.206		685 pax	
	0.052								0.052		13 pax	
25	SLB Meals Supplies/Materials/Souvenirs/Kits Food & Accommodation Air Fare Expenses Rental of Service for Criod Training Staff	CSSD - CRIOD	Small Value Procurement	April	May	June	June	Corporate Receipts	0.194	0.194		242 pax
	0.073								0.073		242 pax	
	0.428								0.428		FOI CMU & SLB Staff	
	0.075								0.075		5 pax	
	0.024								0.024		6 pax	

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
26	NCL	CSSD - CRIOD	Small Value Procurement	June	June	July	July	Corporate Receipts				
	Meals								0.166	0.166	276 pax	
	Supplies/Materials/Souvenirs/Kits								0.083	0.083	276 pax	
	Food & Accommodation								0.240	0.240	60 pax - 2 days	
	Travel Expenses/Service Rental								0.025	0.025	5 pax	
27	VMO	CSSD - CRIOD	Small Value Procurement	July	July	August	August	Corporate Receipts				
	Meals								0.219	0.219	274 pax	
	Supplies/Materials/Souvenirs/Kits								0.082	0.082	274 pax	
	Food Accommodation								0.090	0.090	5 pax - 9 days	
	Air Fare Expenses								0.240	0.240	5 pax - 4 days	
28	MMO	CSSD - CRIOD	Small Value Procurement	July	July	August	August	Corporate Receipts				
	Meals								0.230	0.230	288 pax	
	Supplies/Materials/Souvenirs/Kits								0.086	0.086	288 pax	
	Food & Accommodation								0.100	0.100	5 pax - 10 days	
	Air Fare Expenses								0.375	0.375	5 pax - 5 days	
29	Expense on the Conduct of Small Meetings:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Food								0.045	0.045	15 pax - 6 months	
	Supplies/Materials/Souvenirs/Kits								0.030	0.030		
30	Conduct of Monitoring, Assessment & Planning Sessions:											
	MANAGEMENT STAFF	CSSD - CRIOD	Small Value Procurement	February	March	April	May	Corporate Receipts				
	Meals								0.060	0.060	60 pax	
Supplies/Materials/Souvenirs/Kits	0.040								0.040	2 sessions		
31	NCR/NCL/SLB	CSSD - CRIOD	Small Value Procurement	May	May	May	May	Corporate Receipts				
	Food & Accommodation								0.256	0.256	64 pax - 2 days	
	Supplies/Materials/Souvenirs/Kits								0.025	0.025		
	Travel Expenses/Service Rental								0.16	0.160	64 pax	
32	VMO/MMO	CSSD - CRIOD	Small Value Procurement	June	June	July	July	Corporate Receipts				
	Food & Accommodation								0.160	0.160	40 pax - 2 days	
	Supplies/Materials/Souvenirs/Kits								0.020	0.020		
	Air Fare Expenses for Training Team								0.075	0.075	5 pax	
33	Training Skills for FOI Officers											
	1st Batch:	CSSD - CRIOD	Small Value Procurement	April	April	April	April	Corporate Receipts				
	Food & Hotel Venue								Lease of Venue	0.087	0.087	58 pax - 2 days
	Supplies/Materials/Souvenirs/Kits								Small Value Procurement	0.025	0.025	
Horarium/ Payment for Resource Person/ Speaker									0.080	0.080	42 days	
34	2nd Batch:	CSSD - CRIOD	Small Value Procurement	May	May	May	May	Corporate Receipts				
	Food & Hotel Venue								Lease of Venue	0.087	0.087	58 pax - 2 days
	Supplies/Materials/Souvenirs/Kits								Small Value Procurement	0.025	0.025	
	Horarium/ Payment for Resource Person/ Speaker									0.080	0.080	42 days
35	3rd Batch:	CSSD - CRIOD	Small Value Procurement	June	June	June	June	Corporate Receipts				
	Food & Hotel Venue								Lease of Venue	0.087	0.087	58 pax - 2 days
	Supplies/Materials/Souvenirs/Kits								Small Value Procurement	0.025	0.025	
	Horarium/ Payment for Resource Person/ Speaker									0.080	0.080	42 days
36	On-Boarding on E-FOI Portal											
	1st Batch:	CSSD - CRIOD	Small Value Procurement	February	February	February	February	Corporate Receipts				
	Supplies/Materials/Souvenirs/Kits								0.015	0.015		
	Travel Expenses/Service Rental								0.011	0.011	3 vans	
	Food								0.030	0.030	40 pax	
Venue	Lease of Venue								0.020	0.020		
37	2nd Batch:	CSSD - CRIOD	Small Value Procurement	February	February	February	February	Corporate Receipts				
	Supplies/Materials/Souvenirs/Kits								0.015	0.015		
	Travel Expenses/Service Rental								0.011	0.011	3 vans	
	Food								0.030	0.030	39 pax	
	Venue								Lease of Venue	0.020	0.020	
38	3rd Batch:	CSSD - CRIOD	Small Value Procurement	March	March	March	March	Corporate Receipts				
	Supplies/Materials/Souvenirs/Kits								0.025	0.025		
	Travel Expenses/Service Rental								0.011	0.011	3 vans	
	Food								0.038	0.038	51 pax	
	Venue	Lease of Venue	0.020	0.020								

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39	4th Batch:	CSSD - CRIOD	Small Value Procurement	March	March	March	March	Corporate Receipts					
	Supplies/Materials/Souvenirs/Kits								0.025	0.025			
	Travel Expenses/Service Rental								0.011	0.011			3 vans
	Food								0.038	0.038			51 pax
40	Token for PCOO Official & Staff	CSSD - CRIOD	Small Value Procurement	March	March	March	March	Corporate Receipts	0.005	0.005			
42	Procurement of Office Equipments/Devices:	CSSD - CRIOD	Small Value Procurement	February	February	March	March	Corporate Receipts					
	Extension Wire - Heavy Duty								0.003	0.003			2 units - Heavy Duty
	Facsimile Machine								0.010	0.010			1 unit
	Hot & Cold Water Dispenser								0.010	0.010			1 unit
	Lapel								0.006	0.006			2 units - Heavy Duty
	Paper Cutter - Heavy Duty								0.003	0.003			1 unit
43	Procurement of ICT Equipments:	CSSD - CRIOD	Small Value Procurement	February	February	March	March	Corporate Receipts					
44	Procurement of Supplies & Material Expenses:	CSSD - CRIOD	Thru PS/ Thru DBM/ Others Thru Shopping	February	February	March	March	Corporate Receipts					
52	Printing & Binding Expenses:	CSSD - CRIOD	Small Value Procurement	March	March	March	March	Corporate Receipts					
	Financial Literacy Manuals:												
	Supplies & Materials								0.005	0.005			
	30 Copies of Manuals								0.011	0.011			
53	Preparatory & Post Meetings								0.003	0.003			
54	Contingency (10%)								0.002	0.002			
55	Generation of Sex Disaggregated Data Through Conduct of:												CPF x No. of Units + 10 % increase
53	Socio-Economic Profiling	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts					
	Bulacan								Public Bidding	7.930	7.930		
	Pampanga								Small Value Procurement	0.074	0.074		
	Angeles City								Public Bidding	0.243	0.243		
	San Fernando City								Small Value Procurement	0.340	0.340		
	Leyte								Public Bidding	1.060	1.060		
54	SV8								8.585	8.585			
54	Capability Development Training on Community Management and Maintenance	CSSD - CRIOD	Public Bidding	January	February	March	April	Corporate Receipts					
55	1st Level								2.805	2.805			57 Batches - VMO(6), SLB(8), NCR(38), NCL(5),
55	In- City/Off-City Resettlement Sites								3.960	3.960			MMO(6), NCR, NCL
55	Environmental Protection Program (EPP)	CSSD - CRIOD	Public Bidding	January	February	March	April	Corporate Receipts					
	NCL								1.210	1.210			4 batches
	VMO								2.118	2.118			7 batches
	NCR								1.540	1.540			6 batches
	SLB								0.605	0.605			2 batches
56	MMO								3.025	3.025			10 batches
56	Gender Responsive Disaster Risk Reduction Management (DRRM)/Calamity Operations Project Engagement (COPE) Training												
57	22 batches - NCL(4), MMO(5), VMO(7), NCR(6)	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds	6.050	6.050			P 250,000/batch + 10% increase
	Breakdown:												
	Accommodation of 6 Resource Person/Secretariat								0.036	0.036			6 pax
	Accommodation of Participants								0.090	0.090			75 pax
	Food Expenses								0.038	0.038			75 pax
	Venue								0.015	0.015			3 days
	Planting Tools/Green Patrol Brigade Kits								0.028	0.028			4 groups
	Individual kits								0.018	0.018			70 pax
	Seedlings								0.007	0.007			
	Office Supplies								0.005	0.005			
58	Contingency (10%)								0.014	0.014			
58	10 batches - NCR (10) + 10 % increase	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.600	0.600			

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
59	GST & Other Related Laws Orientation:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds	3.630	3.630		P 275,000/batch + 10% increase	
	12 batches - SLB (2), NCL(2), VMO (8)												
	Breakdown:												
	Food Expenses								0.068	0.068			
	Transpo of Participants								0.015	0.015			
	Transpo for NHA Staff								0.050	0.050			
	Supplies								0.005	0.005			
	Accommodation of staff								0.036	0.036			
	Van Rental								0.010	0.010			
Contingency	0.018	0.018											
60	7 batches - NCR (7) + 10 % increase	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.495	0.495			
61	10 batches - MMO (10) x 202840 + 10%	CSSD - CRIOD	Public Bidding	January	February	March	April	Corporate Receipts	2.231	2.231			
62	"Kitang Pampaganda" Beauty Treatment Trading:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds	0.944	0.944			
	15 batches - VMO (10) & MMO (5)												
	Breakdown:												
	Training Kit								0.033	0.033			
	Supplies								0.005	0.005			
	Food								0.013	0.013			
	Honorarium								0.002	0.002			
	Contingency (10%)								0.005	0.005			
63	Forum on Women Empowerment:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds	0.269	0.269		P 40,700/batch + 10 % increase	
	6 batches - NCL (6)												
	Breakdown:												
	Food								0.025	0.025			
	Venue								0.005	0.005			
	Supplies								0.005	0.005			
	Token for RPs								0.002	0.002			
Contingency (10%)	0.004	0.004											
64	Painting Exhibit Contest Expenses	CSSD - CRIOD	Small Value Procurement	March	April	May	June	Corporate Receipts	0.165	0.165		w/ 10 % increase	
	65	Financial Literacy Trainings:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds	0.208	0.208		
		Meal Expenses											
		Supplies								0.077	0.077		
		Venue/Electricity,Sound System and Janitorial Services								0.030	0.030		
		Chairs Rental								0.007	0.007		
		Transportation Expenses								0.059	0.059		
Honorarium		0.059								0.059			
66	MMO:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds	0.016	0.016		w/ 10 % increase	
	Food Expenses												
	Transportation Expenses								0.004	0.004			
	Honorarium								0.002	0.002			
	Rental of Sound System, Chairs & Janitorial Services								0.002	0.002			
Supplies	0.004	0.004											
67	SLB:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds	0.022	0.022		w/ 10 % increase	
	Southville 4												
	Southville 9								0.030	0.030			
	Southville 10								0.019	0.019			
	Daraga Resettlement Project								0.034	0.034			
	Pili Resettlement Project								0.057	0.057			
	N. Roque HOA								0.057	0.057			
68	Capacity Building for NHA Women & Men Housing Beneficiaries Engaged in Micro & Cottage Industries:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds	0.208	0.208			
	Meal Expenses												
	Supplies								0.077	0.077			
	Venue/Electricity,Sound System and Janitorial Services								0.030	0.030			
	Chairs Rental								0.007	0.007			
	Transportation Expenses								0.059	0.059			
	Honorarium								0.059	0.059			

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
69	Various Livelihood Skills Training Cum Entrepreneurial Development	CSSD - CRIOD		January	February	March	April	GAD Funds				
	Meal Expenses		Public Bidding						1.040	1.040		35 pax - 18 sites (1 day & 5 days)
	Chair Rentals								0.049	0.049		35 pax - 18 sites (2 days & 5 days)
	Electricity, Sound System and Janitorial Services		Small Value Procurement						0.104	0.104		
	Demo Materials								0.119	0.119		
	Starter kit		Public Bidding						1.782	1.782		
	Honorarium								0.485	0.485		
	Transportation Expenses		Small Value Procurement						0.059	0.059		
	Guidebook for Designers, Developers and Implementors of Livelihood Program								0.088	0.088		
70	SLB:	CSSD - CRIOD		January	February	March	April	GAD Funds				
	Southville 1		Small Value Procurement						0.419	0.419		
	Cavite								0.923	0.923		
	Southville 4								0.196	0.196		
	Southville 5/5A		Public Bidding						1.203	1.203		
	Southville 6		Small Value Procurement						0.348	0.348		
	Southville 7								0.427	0.427		
	Southville 8		Public Bidding						2.451	2.451		
	Southville 9								0.349	0.349		
	Southville 10		Small Value Procurement						0.123	0.123		
Daraga Resettlement Project		0.075	0.075									
71	Orientation/Seminar on Junk Shop Operation:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds				
	Pre-Operating Expenses (Advocay and Info Dissemination, Registration, etc.)								0.193	0.193		
	Training Fee								0.033	0.033		
	Training of Eco Aid								0.066	0.066		
	Meal Expenses								0.067	0.067		
	Eco Cart								0.248	0.248		
	Operating Capital								0.055	0.055		
	Equipment								0.220	0.220		
	Other Expenses (Janitorial, Rental of Chairs, Electricity & Sound System)								0.055	0.055		
72	Expenses on the Workshop for the Review and Enhancement of Existing Policy on LRB Estate Management and Maintenance	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.026	0.026		
73	Conduct of Gender Analysis:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds				
	7 batches - Breakdown/Batch:											P 423,830.00/batch + 10 % increase
	Food & Accommodation								0.330	0.330		
	Supplies								0.003	0.003		
	Honorarium								0.053	0.053		
Contingency (10%)	0.039	0.039										
74	Review at least 2 policies in Relation to Harmonized Gender and Dev't Guidelines (HGDC); EM & Collection	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.065	0.065		w/ 10 % increase
75	Conduct of GST and ORL for newly regularized Employees:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds				
	5 batches - Breakdown/Batch:											P 423,830.00/batch + 10 % increase
	Food & Accommodation								0.330	0.330		
	Supplies								0.003	0.003		
	Honorarium								0.053	0.053		
Contingency (10%)	0.039	0.039										
76	Food Expenses for the Conduct of Regular Meetings of GAD FPS and 5 Committees:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds				
	PPMEC								0.028	0.028		
	PPDC								0.036	0.036		
	CDC								0.025	0.025		
	ANSCC								0.028	0.028		
	GDC								0.025	0.025		
77	Expenses on Seminar re: The Importance of SDD Data and Use of Statistical Tools in Analysing Data	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds				
	Food & Accommodation								0.088	0.088		
	Supplies								0.006	0.006		
	Contingency (10%)								0.013	0.013		
78	Conduct of 1 Training Workshop Based on TNA - Enhances GMEF	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds				
	Food & Accommodation								0.587	0.587		
	Training Kits, Supplies, etc.								0.034	0.034		
	Honorarium								0.116	0.116		
	Contingency (10%)								0.074	0.074		

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (Brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
79	Expenses on the CAPDEV of CODI Members on their Duties & Responsibilities:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds				
	Food & Venue								0.022	0.022		
	Supplies, etc.								0.003	0.003		
	Honorarium								0.019	0.019		
	Contingency (10%)								0.004	0.004		
80	Meetings for the Committee on Decorum and Investigation per Quarter Food Expenses	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.011	0.011		
81	Conduct of GAD Year-End Assessment and Planning by the GAD FPS and 5 Committees	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Food & Accommodation								0.392	0.392		
	Supplies, etc.								0.003	0.003		
	Contingency (10%)								0.039	0.039		
82	Assessment of Performance Commitment per TWG Committee:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	PPMEC								0.011	0.011		
	PPDC								0.014	0.014		
	CDC								0.010	0.010		
	ANSCC								0.011	0.011		
	GDC								0.010	0.010		
83	Meetings for the Issuance of Corporate Policy on the Inclusion of GAD-Related Works in the OPCR, DPCR and IPCR: Food Expenses	CSSD - CRIOD	Small Value Procurement	January	February	March	April	GAD Funds	0.036	0.036		5 Meetings (13 PPDC & 13 Execom)
84	Procurement of ICT Equipments:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts				Region XI GAD OFFICE
	Laptop								0.039	0.039		Core i7
	Printer								0.019	0.019		Epson 1655
	LCD Projector								0.070	0.070		
85	Procurement of Office Equipments/Devices and Supplies:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.148	0.148		GAD Secretariat
	Computer & Computer Accessories											
	Computer Consumables											
	Office Supplies/Devices											
86	Attend/Participate in Women's Conferences and Other GAD Gatherings:	CSSD - CRIOD	Small Value Procurement	November	November	December	December	Corporate Receipts	0.061	0.061		
87	BOSESSE Film Showing Expenses	CSSD - CRIOD	Small Value Procurement	November	November	December	December	Corporate Receipts				2 screenings for 2 days w/ 10 % contingency and increase P 70,000.00/batch + 10 increase
88	Regional Campaign to End VAW Per AMO:	CSSD - CRIOD	Small Value Procurement	November	November	December	December	Corporate Receipts				
	IMMO								0.231	0.231		3 batches
	NCR								0.077	0.077		1 batch
	NCL								0.077	0.077		1 batch
	SLB								0.077	0.077		1 batch
	VMO								0.077	0.077		1 batch
89	Expenses on Symposium on Couples and Tips on Parenting	CSSD - CRIOD	Small Value Procurement	March	March	March	March	Corporate Receipts	0.219	0.219		4 sessions +10 % increase
90	Expenses on Women's Month Celebration:	CSSD - CRIOD	Small Value Procurement	March	March	March	March	Corporate Receipts				
	CUE								0.605	0.605		
	Forum on Gender and the Philippine Economy & Politics								0.106	0.106		
	ANSCC - 1 Activity/Regional Office								0.990	0.990		18 Regions
91	Posting/Distribution of IEC Materials:	CSSD - CRIOD	Public Bidding	January	February	March	April	Corporate Receipts	1.100	1.100		
	Posting/Distribution of IEC Advocacy Materials											
	Production of Planners											
	Advocacy Shirts											
	Coffee Table Books & other Advocacy Works											
	Events Plannin Seminar											2 days
	Maintenance of GAD Corner in NHA Website											w/ 10 % increase
92	Production of GAD-AVP: Gad Intro (FAQ), anti-sexual harrasment and anti-VAW for employees GAD GST, Solo Parents Act, PWDm Right of Child	CSSD - CRIOD	Public Bidding	July	August	September	October	Corporate Receipts	1.100	1.100		AVP +10% increase
93	Development of GAD Related IEC Advocacy Materials	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.330	0.330		GAD related IEC materials developed through Training on Media and Gender Equality Guidelines + 10 % increase
94	Expense in Printing of the Women and Men in the Union Book	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.550	0.550		w/ 10% increase
95	Production of Tool Kit for Housing	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.550	0.550		w/ 10% increase
96	Development of the Community Building & Empowerment (CBE) Manual:											
97	A. Writeshop for Developing the Community Development Manual	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Food & Accomodation								0.900	0.900		50 pax - 3 days (SLB, MMO & NCR)
	Supplies & Materials								0.030	0.030		3 sessions
	Transportation Expenses								0.300	0.300		3 sessions
	Honorarium								0.120	0.120		3 sessions

National Housing Authority (NHA) Annual Procurement Plan for FY 2018 - GOODS/SERVICES as of January 16, 2018

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
98	B. Validation Sessions w/ Stakeholders	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Expense of LGU Sessions								0.020	0.020	50 pax - 2 days	
	Expense of Sessions w/ Community Leaders								0.600	0.600	50 pax - 2 days (3 sessions)	
	Expense of NGA Session								0.200	0.200	50 pax - 2 days	
	Transportation Expenses								0.250	0.250	50 pax - 5 sessions	
	Supplies & Materials								0.025	0.025	5 sessions	
	Transportation Expenses								0.180	0.180	4 pax - 3 sessions	
	Honorarium								0.100	0.100	5 sessions	
99	Printing of CBE Manual	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.550	0.550		w/ 10% increase
100	Three (3) Skills and Management Training for Men and Women Employees of NHA:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Cc				
	Food & Accommodation								0.510	0.510	116 pax - 2 days	
	Resource Person/GAD Facilitator/Support Staff								0.106	0.106	8 pax - 3 sessions	
	VAT 12 %								0.067	0.067		
	Venue								0.066	0.066	3 sessions - 2 days	
	Supplies & Materials/Confectioneries								0.017	0.017		
	Participant's Kit								0.017	0.017	3 sessions	
	Contingency (10%)								0.078	0.078		
101	Strategic Plan 2017-2019 subject HGDG of the MC on EPP:	CSSD - CRIOD	Small Value Procurement	February	February	February	February	Corporate Receipts				
	Food & Accommodation								0.238	0.238	40 pax - 3 days	
	Supplies								0.009	0.009		
	Advocacy Shirts								0.013	0.013		
103	Year- End GAD Assessment for 2017 Accomplishments and Planning/Budgeting for 2019 inclusive of Planned Programs for Attribution:	CSSD - CRIOD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Food Expenses								0.243	0.243	67 pax - 3 days	
	Resource Person								0.013	0.013	1 day	
103	Basic Cosmetology Training for Northville and Southville Beneficiaries:	CSSD - LDD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Food Expenses on Graduation Day								0.102	0.102	85 pax - 12 sites	
	Transportation Expenses								0.072	0.072	12 sites	
	Trainers Food & Accommodation								0.202	0.202	12 sites (5 days)	
	Contingency (5%)								0.019	0.019	12 sites	
104	Pre-Employment Orientation (PEOS) and Job Fairs	CSSD - LDD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	A. Pre-Employment of Orientation Seminar:											
	Snacks								0.090	0.090	100 pax - 18 sites	
	Supplies								0.011	0.011	18 sites	
	Chairs Rental								0.014	0.014	18 sites	
	Electric Consumption								0.005	0.005	18 sites	
	Sound System								0.009	0.009	18 sites	
	Janitorial Services								0.005	0.005	18 sites	
Transportation Expenses	0.005	0.005	18 sites									
105	B. Recruitment Activity:	CSSD - LDD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Meal Expenses								0.108	0.108	20 pax - 18 sites	
	Table & Chair Rentals								0.022	0.022	18 sites	
	Sound System Rental								0.009	0.009	18 sites	
	Tarpaulin								0.009	0.009	18 sites	
	Janitorial Services								0.005	0.005	18 sites	
	Transportation Expenses								0.005	0.005	18 sites	
	Token of Appreciation								0.027	0.027	18 sites	
106	Kumustahan Sessions w/ Training Graduates:	CSSD - LDD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Snacks								0.416	0.416	8320 pax for LAEP training graduates & facilitating staff	
	Transportation Expenses								0.010	0.010	50 sites	
	Sound System Rental & Janitorial Services								0.025	0.025	50 sites	
	Chair Rentals								0.083	0.083	8,320 chairs	
	Contingency (10%)								0.053	0.053		
107	Livelihood Skills Training Cum Entrepreneurial Development for NHA Project Beneficiaries:	CSSD - LDD	Small Value Procurement	January	February	March	April	GAD Funds				
	A. Various Livelihood Skills Trainings:											
	Meal Expenses								0.945	0.945	35 pax - 18 sites (1 & 5 day training)	
	Chair Rentals								0.038	0.038	35 pax - 18 sites (1 & 5 day training)	
	Electricity, Sound System and Janitorial Services								0.095	0.095		
	Demo Materials								0.108	0.108	35 pax - 18 sites (1 & 5 day training)	
	Starter kit								0.162	0.162	35 pax - 18 sites (1 & 5 day training)	
	Transportation Expenses								0.054	0.054		
Honorarium	0.441	0.441	35 pax - 18 sites (1 & 5 day training)									

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
108	B. Conduct of Capacity Building on Financial Literacy and Saving Program for Women and Men Housing Beneficiaries	CSSD - LDD	Small Value Procurement	January	February	March	April	GAD Funds				
	Meal Expenses								0.189	0.189		35 pax - 18 sites
	Supplies								0.070	0.070		30 pax -18 sites
	Venue/Electricity, Sound System and Janitorial Services								0.027	0.027		18 sites
	Chair Rentals								0.006	0.006		35 pax - 18 sites
	Transportation Expenses								0.054	0.054		18 sites
Honorarium	0.054	0.054		2 Resource Speaker - 18 sites								
109	C. Capacity Building for NHA Women & Men Housing Beneficiaries Engaged in Micro & Cottage Industries	CSSD - LDD	Small Value Procurement	January	February	March	April	GAD Funds				Along Business Management, Access to Finance & Market, Productivity and Efficiency, and Occupational Safety
	Meal Expenses								0.189	0.189		35 pax - 18 sites
	Supplies								0.070	0.070		30 pax -18 sites
	Venue/Electricity, Sound System and Janitorial Services								0.027	0.027		18 sites
	Chair Rentals								0.006	0.006		35 pax - 18 sites
	Transportation Expenses								0.054	0.054		18 sites
Honorarium	0.054	0.054		2 Resource Speaker - 18 sites								
	Galing Mason Training Cum Production for Select NHA Resettlement Sites:	CSSD - LDD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Meal Expenses								0.365	0.365		30 pax - 27 days (3 sites)
	Contingency (5%)								0.018	0.018		
110	Livelihood and Affordability Enhancement Program for Informal Settler Families (ISF's) Affected by the Court's Mandamus to Clean Up the Manila Bay	CSSD - LDD	Public Bidding	January	February	March	April	Ng Subsidy				
	A. Actual Conduct of Skills Trainings											
	Meal Expenses								12.442	12.442		(1 day & 5 day training)
	Training Kit								8.295	8.295		5,953 pax
	Demo Materials								0.447	0.447		149 trainings
	Honorarium								1.638	1.638		
	Transportation Expenses								0.082	0.082		(1 day & 5 day training)
Rental of Venue, Chairs, Electricity, Sound System & Utility Services	0.546	0.546		(1 day & 5 day training)								
CSSD ADMIN/ TRAINING COST												
111	Procurement of Office Supplies & Materials	CSSD	Thru PS/ Thru DBM/ Others Thru Shopping	January	January	January	January	Corporate Receipt	0.194	0.194		
112	Assessment and Work Programming w/ Area Coordinators, Team Heads and Community Support Services - Socio Economic Implementors (Bi-Annual) Expenses	CSSD	Small Value Procurement	January	January	January	January	Corporate Receipts	0.180	0.180		
113	Training/Orientation on Various Livelihood Programs/Meetings w/ SED-CSSD Staff and Project Implementors Expenses	CSSD	Small Value Procurement	January	January	January	January	Corporate Receipts	0.054	0.054		
114	Meal Expenses on Meetings/Consultation w/ Partner Agencies and Other Implementing Units/Department	CSSD	Small Value Procurement	January	January	January	January	Corporate Receipts	0.090	0.090		
115	Food Expenses on Planning Sessions w/ Team Heads/ Livelihood Program Implementors	CSSD	Small Value Procurement	January	January	January	January	Corporate Secretary	0.135	0.135		Annually
116	Procurement of Office Furnitures:	CSSD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Cabinet, Steel Filing w/ two drawers (rolling)								0.006	0.006		1 pc
	Cabinet, Steel Filing w/ three drawers (rolling)								0.007	0.007		1 pc
	Clerical Steel Table w/ Mobile Pedestal								0.040	0.040		4 pcs
117	Procurement of Office Equipments:	CSSD	Small Value Procurement	January	February	March	April	Corporate Receipts				
	Audio Video Recorder								0.020	0.020		1 unit
	Electronic Typewriter								0.032	0.032		1 unit
	Lapel Microphone								0.012	0.012		1 unit
	Digital Recorder								0.011	0.011		1 unit
	Facsimile Machine								0.005	0.005		1 unit - FXDFT-981 (FAX)
118	Procurement of Supplies & Material Expenses:	CSSD	Thru PS/ Thru DBM/ Others Thru Shopping	January	February	March	April	Corporate Receipts				
	Common Office Supplies								0.605	0.605		
	Other Supplies								0.090	0.090		
119	Travelling Expenses	CSSD	Small Value Procurement	January	February	March	April	Corporate Receipts	2.488	2.488		Per Travel
120	Office Supplies & Materials	CSSD	Thru PS/ Thru DBM/ Others Thru Shopping	January	February	March	April	Corporate Receipts	0.300	0.300		
121	Communication Expenses	CSSD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.198	0.198		
122	Subscription Expenses	CSSD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.008	0.008		

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				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
123	Printings & Bindings Expenses	CSSD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.068	0.068		
124	Representation Expenses	CSSD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.502	0.502		
125	Other Professional Expenses	CSSD	Public Bidding	January	February	March	April	Corporate Receipts	2.700	2.700		
126	Repairs & Maintenance:	CSSD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.169	0.169		
127	Taxes, Insurance Premiums & Other Expenses	CSSD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.034	0.034		
128	Other Maintenance & Operation Expenses	CSSD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.704	0.704		
Total Contract Cost for CSSD									124.230	124.230		
CORPORATE OPERATIONS AND SYSTEMS DEVELOPMENT DEPARTMENT (COSDD)												
1	Storage Expansion	COSDD	Public Bidding	January	February	March	April	Corporate Receipts	6.000		6.000	
2	Procurement of ICT Equipment	COSDD	Public Bidding	January	February	March	April	Corporate Receipts	64.700	15.000	49.700	Combined request for 2017 & 2018
3	Enterprise Resource Planning	COSDD	Public Bidding	January	February	March	April	Corporate Receipts	52.000		52.000	
4	Data Center	COSDD	Public Bidding	January	February	March	April	Corporate Receipts	45.000	45.000		
5	Structured Cabling of the New COSDD Bldg	COSDD	Public Bidding	January	February	March	April	Corporate Receipts	10.000	10.000		
6	Development of E-mail Server Including DLP	COSDD	Public Bidding	January	February	March	April	Corporate Receipts	10.000	10.000		
7	Enterprise Content Management System	COSDD	Public Bidding	January	February	March	April	Corporate Receipts	12.000	12.000		
8	Procurement of Anti-Virus Software	COSDD	Public Bidding	January	February	March	April	Corporate Receipts	8.000	8.000		
9	Maintenance of Existing NHA Servers	COSDD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.300	0.300		
10	Repairs & Maintenance of ICT Equipments	COSDD	Small Value Procurement	January	February	March	April	Corporate Receipts	1.000	1.000		
11	Supplies and Materials	COSDD	Thru PS/ Thru DBM/ Others Thru Shopping	January	February	March	April	Corporate Receipts	1.660	1.660		
12	Trainings	COSDD	Small Value Procurement	January	February	March	April	Corporate Receipts	0.400	0.400		
Total Contract Cost for COSDD									211.060	103.360	107.700	
GOODS/SERVICES - TOTAL COST									1806.130	1542.477	263.653	

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DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects