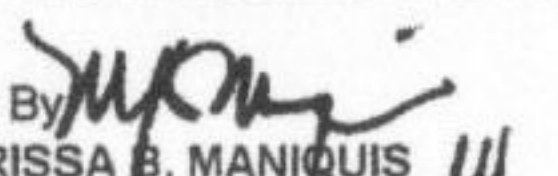



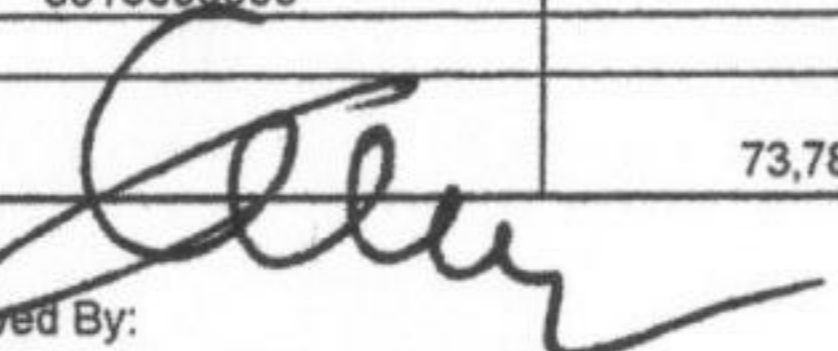
FY 2017 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations  
 Agency: National Housing Authority  
 Operating Unit: N/A  
 Organization Code (UACS): 350740000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: Provision of Housing	3010000000										
Quantity											
No. of housing units constructed		73,780	4,370	78,150	30,441	4,100	20,311	2,090	3,940	-47,709	Current Year's accomplishment includes unprogrammed projects

Prepared By:   
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 Date:

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 Date:

  
 Approved By:  
 MARCELINO P. ESCALADA, JR.  
 General Manager  
 Date: