

FY 2016 FINANCIAL PLAN
(In Thousand Pesos)

BED 1

Department: Budgetary Support to Government Corporations
Agency: National Housing Authority
Operating Unit: N/A
Organization Code (UACS): 35074000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1- Dec.31	5=3+4	6= 11+16	Q1	Q2	Q3	Q4	11= 7+8+9+10	Q1	Q2	Q3	Q4	16= 12+13+14+15
Part A		1,178,614	8,185,386	9,364,000	30,478,220	-	-	-	-	-	29,067,260	575,360	418,000	417,600	30,478,220
Subsidies		1,178,614	3,871,386	5,050,000	30,478,220	-	-	-	-	-	29,067,260	575,360	418,000	417,600	30,478,220
Operations	300000000														
MFO 1: Provision of Housing	301000000														
MOOE															
Locally-Funded Projects	400000000	1,178,614	3,871,386	5,050,000	30,478,220	-	-	-	-	-	29,067,260	575,360	418,000	417,600	30,478,220
Buildings and Other Structures	401000000	1,178,614	3,871,386	5,050,000	30,478,220	-	-	-	-	-	29,067,260	575,360	418,000	417,600	30,478,220
Housing	401080000	1,178,614	3,871,386	5,050,000	30,478,220	-	-	-	-	-	29,067,260	575,360	418,000	417,600	30,478,220
Housing Program For Informal Settler Families Residing in Danger Areas in Metro Manila	401060001	888,225	2,698,075	3,586,300	4,300,000	-	-	-	-	-	3,315,760	278,640	324,000	381,600	4,300,000
MOOE		888,225	2,698,075	3,586,300	4,300,000						3,315,760	278,640	324,000	381,600	4,300,000
Armed Forces of the Philippines/Philippine National Police/ Bureau of Fire Protection/Bureau of Jail Management and	401090002	-	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-
Housing Assistance Program for Calamity Victims	401080002	45,426	691,054	736,480	25,601,000	-	-	-	-	-	25,601,000	-	-	-	25,601,000
MOOE		45,426	691,054	736,480	25,601,000	-	-	-	-	-	25,601,000	-	-	-	25,601,000
Resettlement Program	401060003	244,963	382,257	627,220	577,220	-	-	-	-	-	150,500	296,720	94,000	36,000	577,220
MOOE		244,963	382,257	627,220	577,220	-	-	-	-	-	150,500	296,720	94,000	36,000	577,220
iii. Special Purpose Fund		-	4,314,000	4,314,000	-	-	-	-	-	-	-	-	-	-	-
Permanent Housing for Victims of Typhoon Yolanda		-	4,314,000	4,314,000	-	-	-	-	-	-	-	-	-	-	-
Zamboanga Conflict		-	4,314,000	4,314,000	-	-	-	-	-	-	-	-	-	-	-
Operations		-	4,314,000	4,314,000	-	-	-	-	-	-	-	-	-	-	-
MFO 1: Provision of Housing		-	4,314,000	4,314,000	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	4,314,000	4,314,000	-	-	-	-	-	-	-	-	-	-	-
Part B															
Key Result Area(s)															
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE															
Operations															
MFO 1: Provision of Housing															

Prepared By:

WILMA D. HERNANDEZ
Manager, Financial Management Dept.

Date:

In coordination with:

MARISSA B. MANIQUIS
Manager, Corporate Planning Office

Date:

Approved:

ATTY. SINFOROSO R. PAGUNSAN
General Manager

Date: