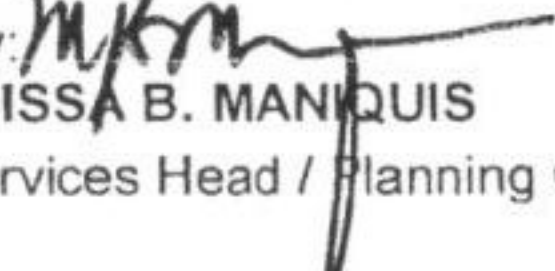




BED 2  
FY 2016 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations  
 Agency: National Housing Authority  
 Operating Unit: N/A  
 Organization Code (UACS): 350740000000

Particulars 1	UACS CODE 2	Current Year's Accomplishment			Physical Target (2016)*					Variance 11=6-5	Remarks 12
		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
Part A		63,579	23,754	87,333	106,944	99,526	4,514	1,240	1,664	19,611	
Subsidies		63,579	23,754	87,333	106,944	99,526	4,514	1,240	1,664	19,611	
Operations		0	858	858	0	0	0	0	0	-858	
MFO 1: Provision of Housing		0	858	858	0	0	0	0	0	-858	
MOOE		0	858	858	0	0	0	0	0	-858	
Locally-Funded Projects		63,579	22,896	86,475	106,944	99,526	4,514	1,240	1,664	20,469	
Buildings and Other Structures		63,579	22,896	86,475	106,944	99,526	4,514	1,240	1,664	20,469	
Housing		63,579	22,896	86,475	106,944	99,526	4,514	1,240	1,664	20,469	
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		9,220	5,630	14,850	12,324	10,696	624	540	464	-2,526	
Armed Forces of the Philippines/Philippine National Police/Bureau of Fire Protection/Bureau of Jail Management and Penology Housing		724	5,036	5,760	0	0	0	0	0	-5,760	
MOOE				0	0					0	
Housing Assistance Program for Calamity Victims		48,891	9,786	58,677	87,405	87,405	0	0	0	28,728	
MOOE				0	0					0	
Resettlement Program		4,744	2,444	7,188	7,215	1,425	3,890	700	1,200	27	
MOOE				0	0					0	
III. Special Purpose Fund		0	0	0	0	0	0	0	0	0	
National Disaster Risk Reduction and Management Fund (Calamity Fund)				0	0					0	
Reconstruction and Rehabilitation Program				0	0					0	
Operations				0	0					0	
MFO 1: Provision of Housing				0	0					0	
MOOE				0	0					0	
Part B		0	858	858	0	0	0	0	0	-858	
Key Result Area(s)				0	0					0	
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE				0	0					0	
Operations		0	858	858	0	0	0	0	0	-858	
MFO 1: Provision of Housing		0	858	858	0	0	0	0	0	-858	
Settlements Upgrading		0	0	0	0	0	0	0	0	0	
Other Housing Assistance		0	858	858	0	0	0	0	0	-858	

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 Agency Head / Department Secretary  
 Date: