

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2018

FAR No. 1

Department:  
Agency:  
Operating Unit:  
Organization Code (UACS):  
Funding Source Code (as clustered):  
(e.g. Old Fund Code 101, 102, 151)

Office of the President  
National Housing Authority

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances							
		Authorized Appropriation	Adjustments Transfer (To/From) Realignment	Adjusted Budgeted Revenue	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)			
	1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=10-15	23	24	25
<b>Current Year Budget (2018)</b>																									
<b>PROGRAM(s)</b>																									
<b>OPERATIONS</b>																									
<b>CAPITAL OUTLAY</b>			3,257,424	-	3,257,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>A. Resettlement Program</b>			527,220	-	527,220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>REGION I</b>			14,019	-	14,019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Candon City Resettlement Project, Brgy. Balingaon, Candon City, Ilocos Sur			3,939	-	3,939	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bani Resettlement Project Ph II, Brgy. Dacap Norte, Bani, Pangasinan			10,080	-	10,080	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>REGION II</b>			48,000	-	48,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Guillermo Resettlement Project Ph 2, Brgy. Nakar, San Guillermo, Isabela			12,000	-	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuao Resettlement Project, Brgy. Dagupan, Tuao, Cagayan			12,000	-	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Santiago Resettlement Project Ph 2, Brgy. Bannawag, Santiago City, Isabela			24,000	-	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>REGION III</b>			37,465	-	37,465	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NHA- Lapaz Resettlement Project, Brgy. Sierra, Lapaz, Tarlac			12,000	-	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of 1-Unit Material Recovery Facility for San Guillermo Village Resettlement Project, Brgy. Tinajero, Bacolor, Pampanga			0,487	-	0,487	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of 1-Unit Covered Basketball Court for Dr. Emigdio A. Bondoc Ville Resettlement, Sto. Tomas, Pampanga			9,318	-	9,318	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of 1-Unit Livelihood Center for Dr. Emigdio A. Bondoc Ville Resettlement, Sto. Tomas, Pampanga			4,616	-	4,616	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of 1-Unit 3-storey, 15-classroom school building Brgy. San Vicente, Sto. Tomas, Pampanga			11,044	-	11,044	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>REGION IV-A</b>			62,000	-	62,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Padre Garcia Homes Brgy. Cawongan, Padre Garcia, Batangas			12,000	-	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Batangas Hsg Proj., Brgy. Cuta, Batangas City, Batangas			50,000	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>REGION IV-B</b>			24,000	-	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Narra Housing Project, Brgy. Antipulan, Narra, Palawan			12,000	-	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dumaran Housing Project, Brgy. Sta. Teresita, Dumaran, Palawan			12,000	-	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>REGION V</b>			252,782	-	252,782	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Jose Resettlement Project, Brgy. San Jose, Guinobatan, Albay			12,000	-	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taysan Resettlement Project, Brgy. Taysan, Legaspi City, Albay			24,000	-	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bato Resettlement Project Ph 2, Brgy. Agos, Bato, Camarines Sur			12,000	-	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mambulo Viejo Resettlement Project, Brgy. Mambulo Viejo, Libmanan, Camarines Sur			24,000	-	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sua Resettlement Project, Brgy. Sua, Camaligan, Camarines Sur			24,000	-	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Juban Housing Project, Brgy. Cogon, Juban, Sorsogon			24,000	-	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gubat Resettlement Project, Brgy. San Ignacio, Gubat, Sorsogon			12,000	-	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of 1-unit 3-storey 15-classroom school building at Dorothea Homes 2, Building No. 1 and 2, Brgy. Calubcob, Naic, Cavite			24,156	-	24,156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of 1-unit Multi-Purpose covered court at Block 13, Dorothea Homes 2, Brgy. Calubcob, Naic, Cavite			24,156	-	24,156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of 1-unit 3-storey 15 classroom school building at One Ynares Village, Brgy. Pinugay, Baras, Rizal			24,156	-	24,156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of 1-unit 3-storey 15-classroom school building at St. Martha Housing Project, Brgy. Maybancal, Morong, Rizal			24,156	-	24,156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of 1-unit 3-storey 15-classroom school building at Harbour Homes, Brgy. Halang, Naic, Cavite			24,156	-	24,156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>REGION VI</b>			115,280	-	115,280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Altavas Ville Subdivision, Brgy. Lupo, Altavas, Aklan			12,000	-	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ivisan Hills Subdivision, Brgy. Cudian, Ivisan, Capiz			8,000	-	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maayon Hills Subdivision Phase 1, Brgy. Poblacion, Tabuc, Maayon, Capiz			12,000	-	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Iloilo River Plains Subdivision Phase 2, Brgy. Socog, Mandurriao, Iloilo City			24,000	-	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Progreso Village (formerly Bacolod Relocation Site 1), Brgy. Vista Alegre, Bacolod City			24,000	-	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Villa Buen Consejo, Brgy. E. Lopez, Silay City, Negros Occidental			11,280	-	11,280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
St. Patrick Village Phase 2, Brgy. Daga, Cadiz City, Negros Occidental			24,000	-	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>REGION VII</b>			22,192	-	22,192	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dagohoy Resettlement Project Ph 2, Brgy. Poblacion, Dagohoy, Bohol			9,440	-	9,440	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Enzo Town Homes Ph 1, Brgy. Malabugas, Bayawan City, Negros Oriental			12,752	-	12,752	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>REGION IX</b>			9,520	-	9,520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kumalarang Res. Proj., Brgy. Poblacion, Kumalarang, Zamboanga del Sur			9,520	-	9,520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>REGION XI</b>			10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pabahay sa Lumad IP House Construction, Brgy. Pichon, Caraga, Davao Oriental			10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations						Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments Transfer (To/From), Realignment	Adjusted Budgeted Revenue	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+ 12+13+ 14)	16	17	18	19	20=(16+17+18+ 19)	21=(5-10)	22=10-15	24	25	
<b>ARMM</b>		31,962	-	31,962	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,962	-	-	-	-
ARMM Res Hsg Proj Ph2, Brgy Semba, Datu Odin Sinsuat, Maguindanao		11,962	-	11,962	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,962	-	-	-	-
Dungon Badjao IP Housing Project, Brgy. Dungon, Banguigui, Sulu		10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-
Maimbaya Badjao IP Housing Project, Brgy. Maimbaya, Indanan, Sulu		10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-
<b>B. Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area (Perimeter Fence)</b>		27,589	-	27,589	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,589	-	-	-	-
<b>REGION III</b>		8,492	-	8,492	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,492	-	-	-	-
St. Idefonsus Village, Brgy. Anyatam, San Idefonso, Bulacan		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
Golden Residences Masantol, Brgy. San Nicolas, Masantol, Pampanga		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
St. Augustine Homes, Brgy. San Agustin, Concepcion, Tarlac		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
Mariveles Hgts, Brgy. Cabacaben, Mariveles, Bataan		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
<b>REGION IV-A</b>		21,097	-	21,097	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,097	-	-	-	-
St. Jerome Hgts, Brgy. Quiaso, Piliia, Rizal (formerly Piliia Resettlement Site, Piliia, Rizal)		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
Hermosa Villa, Brgy. San Salvador, Baras, Rizal (formerly Binangonan Resettlement Site, Binangonan, Rizal)		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
St. Matthew Village, Brgy. Silangan, San Mateo, Rizal (formerly San Mateo Resettlement Site, San Mateo, Rizal)		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
Tamannd Hgts 1, Brgy. Sampaloc, Tanay, Rizal (formerly Tansy Rizal Resettlement Site 1, Rizal)		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
Tamannd Hgts 2, Brgy. Sampaloc, Tanay, Rizal (formerly Tanay Rizal Resettlement Site 2, Rizal)		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
Virgen Dela Paz Residences, Brgy. San Jose, Antipolo, Rizal (formerly Tanay Rizal Resettlement Site 3, Rizal)		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
La Vista de Calamba, Brgy. Banlic, Calamba, Laguna (formerly Calamba City Resettlement Site, Calamba City, Laguna)		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
Rancho Verde 1, Brgy. Malainin, Naic, Cavite (formerly Bacoor City Resettlement Site 1, Bacoor City, Cavite)		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
Rancho Verde 2, Brgy. Malainin, Naic, Cavite (formerly Bacoor City Resettlement Site 2, Bacoor City, Cavite)		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
Villa Caridad Homes, Brgy. Malainin, Naic, Cavite (formerly Cavite City Resettlement Site, Cavite City, Cavite)		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
St. Mary Magdalene Ville, Brgy. Malainin, Naic, Cavite (formerly Kawit Resettlement Site, Kawit, Cavite)		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
Malainin Park Residences 1, Brgy. Malainin, Naic, Cavite (formerly Naic Resettlement Site 1, Naic, Cavite)		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
Malainin Park Residences 2, Brgy. Malainin, Naic, Cavite (formerly Naic Resettlement Site 2, Naic, Cavite)		1,623	-	1,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623	-	-	-	-
<b>C. Regional Resettlement Program- Socialized Housing at Maslabeng Buluan, Maguindanao</b>		20,067	-	20,067	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,067	-	-	-	-
<b>D. AFP/ PNP Housing Project</b>		2,562,550	-	2,562,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,562,550	-	-	-	-
<b>REGION III</b>		950,000	-	950,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	950,000	-	-	-	-
Casa San Miguel, Brgy. San Agustin, Concepcion, Tarlac		950,000	-	950,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	950,000	-	-	-	-
<b>REGION VI</b>		950,000	-	950,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	950,000	-	-	-	-
Vista Alegre Homes, Brgy. Tabtabungao, Talisey City, Negros Occidental		950,000	-	950,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	950,000	-	-	-	-
<b>REGION X</b>		662,550	-	662,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	662,550	-	-	-	-
Christine Villas, Brgy. Ma. Christina, Balo-I, Lanao del Norte		662,550	-	662,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	662,550	-	-	-	-
<b>E. Resettlement Program for Families Affected by the Construction of Bukidnon Airport</b>		20,000	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-

Certified Correct:

  
**WILMA D. HERNANDEZ**  
 Manager  
 Financial Management Department

  
**PRUDENCIA B. GUGOL**  
 Manager  
 Accounting Department

Approved by:

  
**MARCELINO P. ESCALADA, JR.**  
 General Manager