

National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - CONSULTING/SURVEY as of January 31, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMERCIAL AND INDUSTRIAL ESTATES DEPARTMENT (CIED)												
1	Land and Housing Appraisal Services for NHA's Various Lots under NCR and SLB (Package 1)	CIEDNCR/SLB	Small Value Procurement	April	April	May	June	Corporate Receipts	0.210			Land and Housing Appraisal of 23 non-estate based oil lots in NCR and 2 lots in SLB (Laguna)
2	Land and Housing Appraisal Services for NHA's Various Lots under NCL (Package 2)	CIEDNCL	Small Value Procurement	April	April	May	June	Corporate Receipts	0.030			Land and Housing Appraisal of 3 non-estate based oil lots in NCL
3	Land and Housing Appraisal Services for NHA's Various Lots located in VITAS (Package 3)	CIEDNCR	Small Value Procurement	April	April	May	June	Corporate Receipts	0.045			Land and Housing Appraisal of 4 non-estate based oil lots in VITAS (Tondo)
4	Land and Housing Appraisal Services for NHA's Various Lots under MMO (Package 4)	CIEDMMO	Small Value Procurement	May	May	June	July	Corporate Receipts	0.065			Land and Housing Appraisal of 4 non-estate based oil lots in MMO
5	Land and Housing Appraisal Services for NHA's Various Lots under NCR-Bagong Silang Project (Annex A)	CIEDNCR	Small Value Procurement	May	May	June	July	Corporate Receipts	0.060			Land and Housing Appraisal of 96 estate based oil lots in NCR-Bagong Silang Project (Annex A)
6	Land and Housing Appraisal Services for NHA's Various Lots under NCR-East Sector - I (Annex B)	CIEDNCR	Small Value Procurement	February	February	March	March	Corporate Receipts	0.030			Land and Housing Appraisal of 7 estate based oil lots in NCR- East Sector - I (Annex B)
7	Land and Housing Appraisal Services for NHA's Various Lots located in NCR-South Sector - I under CIAP Project (Annex C)	CIEDNCR	Public Bidding	September	October	November	December	Corporate Receipts	5.040			Land and Housing Appraisal of 16 units estate based oil & residential in NCR-South Sector - I under CIAP Project
8	Land and Housing Appraisal Services for NHA's Various Lots under NCR-North Sector - II (Annex D)	CIEDNCR	Small Value Procurement	April	May	June	June	Corporate Receipts	0.120			Land and Housing Appraisal of 463 estate based oil lots in NCR-North Sector - II
9	Land and Housing Appraisal Services for NHA's Various Lots under NCR-South Sector - II (Annex E)	CIEDNCR	Small Value Procurement	April	May	June	June	Corporate Receipts	0.028			Land and Housing Appraisal of 14 institutional & Residential Lots in NCR-South Sector - II
10	Land and Housing Appraisal Services for NHA's Various Lots under SLB-Bagong Nayon II (Annex F)	CIEDSLB	Small Value Procurement	April	April	May	June	Corporate Receipts	0.100			Land and Housing Appraisal of 33 estate based commercial lots in Bagong Nayon II (Annex F)
11	Land and Housing Appraisal Services for NHA's Various Lots located under MMO (Annex G)	CIEDMMO	Small Value Procurement	April	April	May	June	Corporate Receipts	0.060			Land Acquisition of 2 lots/2 1588 Has. in MMO (Annex G)
Total Contract Cost for CIED									5.788			
NORTHERN AND CENTRAL LUZON (NCL)												
1	Survey and Tiling Vista Alegre Phase 1 and 2 Bayombong, Nueva Vizcaya	NCL	Small Value Procurement	March	April	May	May	Corporate Receipts	0.250			Survey Works and Tiling for 45 Lots?
2	Relocation/ Boundary, Subdivision, Survey and Lot Tiling Works, Camachile Resettlement Site, Brgy. Camachile, Mabalacot, Pampanga	NCL	Public Bidding	March	April	May	June	Corporate Receipts	2.000			Survey and Lot Tiling Works at Camachile Resettlement Site
Total Contract Cost for NCL									2.250			

National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - CONSULTING/SURVEY as of January 31, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NATIONAL CAPITAL REGION (NCR)												
1	Lot Tiling of completed approved subdivision Plan, Ph. VIII, XI, V-A, II, VII Commercial Area and Lot Survey & Tiling Works of Ph. IX, Flg. 3-B and CCR MRH Site 3, Bagong Silang Caloocan City	NCR	Public Bidding	March	April	May	June	NG Subsidy	6.150			
2	Tiling Works at Ph. II, III-A & III-B IV and V, Tale Development Project, Caloocan City	NCR	Public Bidding	March	April	May	June	Congressional Fund	21.000			
3	Structural, Topographic and Subdivision Survey of 5.8 Hectares Property in Philippine Centennial Village (PCV) Area, Brgy. Western Bicutan, Taguig City	NCR	Public Bidding	November	February	March	April	Corporate Receipts	4.000			
4	Survey Works and Tiling of MSHP Manggahan, Pasig City	NCR	Public Bidding	March	April	May	June	Corporate Receipts	4.000			
5	Package 14 - Survey Works w/ Tiling, Caloocan City and Navotas City	NCR	Public Bidding	April	May	June	July	Southrail	1.100			
6	Subdivision Survey Works for CAA Phase 2 (Original Area) including Lot Tiling Works for Phase 2 (Original Area covered by Lot 9, Psu-125179) and Structural, Subdivision and Individual Tiling Works for portion of Lot 9, PSU 125179(Additional area outside the original area) Las Pinas City, M.M	NCR	Public Bidding	March	April	May	June	Corporate Fund from NG Subsidy	3.100			
7	Teldt, Valenzuela City	NCR	Public Bidding	March	April	May	June	CISFA	12.000			
Total Contract Cost for NCR									51.350			
VISAYAS MANAGEMENT OFFICE (VMO)												
1	Structure Survey/ Subdivision Survey & Tiling of Individual Lots for Dream Meadow Village Brgy. Cabug, Bacolod City	VMO	Public Bidding	May	June	July	August	Corporate Receipts	1.300			
2	Consolidation/Subdivision Survey including Tiling of Aljije Sites & Services, Phase I, Brgy. Aljije, Bacolod City	VMO	Public Bidding	May	June	July	August	Corporate Receipts	1.400			
3	Consolidation/Subdivision Survey including Tiling of Pahanocoy Sites & Services, Phase I & III, Brgy. Pahanocoy, Bacolod City	VMO	Small Value Procurement	May	June	July	August	Corporate Receipts	0.450			
4	Relocation/ Structure Survey including Tiling of six (6) Lots at Beta Housing Site, Brgy. Beta, Bacolod City	VMO	Small Value Procurement	May	June	July	August	Corporate Receipts	0.150			
5	Tiling and Consolidation - Subdivision Survey of NHA-DOH Lot 110 Housing Project, Brgy. Carreta, Cebu City	VMO	Small Value Procurement	May	June	July	August	Corporate Receipts	0.960			
6	Survey Works and Individual Lot Tiling for Tisa-Punta Housing Project	VMO	Small Value Procurement	May	June	July	August	Corporate Receipts	0.880			
Total Contract Cost for VMO									5.140			

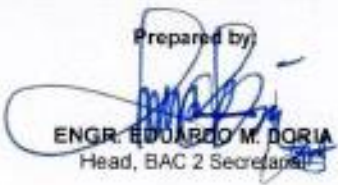
National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - CONSULTING/SURVEY as of January 31, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (brief description of Program/Project)
				Ads/Post of (TB/RFE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MINDANAO MANAGEMENT OFFICE (MMO)												
1	INDANAN SETTLEMENT SURVEY WORKS, Brgy. Kajalan, Indanan	MMO-Region 9/ARMM	Public Bidding	January	February	March	April	Corporate Funds	2.000			400 lots
2	PAMBANSANG BAGONG NAYON (PBN) SURVEY WORKS, Brgy. Tubig Boh, Bongao	MMO-Region 9/ARMM	Small Value Procurement	January	January	February	February	Corporate Funds	0.792			
3	Subdivision/Parcelary Survey of 368,306 sq.m. NHA property used for Vale Vista Subd. Phases I, II, III, IV & V, Bgy. Kasanyangan	MMO-Region 9/ARMM	Small Value Procurement	February	March	April	May	Corporate Funds	0.070			1 unit
4	Survey Works and Lot Tiling of 1.48 Hectares Area at Macabalan Purok SIR Project Macabalan, Cagayan de Oro City	MMO-Region 10	Public Bidding	November	December	January	February	Corporate Funds	1.199			112 lots
5	Individual Tiling of Three (3) existing Resettlement and Calamity projects 1. MAPU Survey 2. Nabasaan Housing Project 3. Andam Musuwag	MMO-Region 10	Public Bidding	February	March	April	May	Corporate Funds	2.500			
6	Subdivision Survey for NHA Datican Property Brgy. Datican, Mati City, Province of Davao Oriental	MMO-Region 11	Small Value Procurement	February	March	April	May	Corporate Funds	0.020			
7	Survey Works and Individual Lot Tiling at Muslim Village Resettlement Project Kadayawan Homes, Bangkal, Davao City	MMO-Region 11	Public Bidding	February	March	April	May	Corporate Funds	1.200			291 lots
8	Individual Lot Tiling of 502 lots (to be undertaken directly by NHA) Koronadal Sites and Services, Brgy. San Isidro, City of Koronadal South Cotabato	MMO-Region 12	Small Value Procurement	March	April	May	June	Corporate Funds	0.200			
9	Survey Works-Segregation of PNP Marline Office from the 2 Hectares Gain Slum Upgrading (PP 538) Brgy. Poblacion, Glan, Sarangani	MMO-Region 12	Small Value Procurement	March	April	May	June	Corporate Funds	0.050			
10	Individual Lot Tiling of 205 lots (to be undertaken directly by NHA) 602 Brigade, Carmen, Cotabato	MMO-Region 12	Small Value Procurement	March	April	May	June	Corporate Funds	0.200			
Total Contract Cost for MMO									8.231			
SOUTHERN LUZON BICOL AREA MANAGEMENT OFFICE (SLB-AMO)												
1	Survey Works of NHA Properties Brgy. Banquerohan, Legaspi City	SLB-AMO	Public Bidding	April	May	June	June	Regional Res. Fund	2.000			
2	Consolidation-Subdivision, Survey Works of Mayon Vista Housing Project, Brgy. Tuburan, Ligao City, Albay	SLB-AMO	Public Bidding	April	May	June	June	Regional Res. Fund	1.170			
3	Survey Works of Various lots in Mayon Vista Housing Project, Brgy. Tuburan, Ligao City, Albay	SLB-AMO	Small Value Procurement	February	March	April	April	Regional Res. Fund	0.068			

National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - CONSULTING/SURVEY as of January 31, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of (TBRFE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Survey and Tiling of Bagong Naya II Resettlement Project, Antipolo City	SLB-AMO	Small Value Procurement	February	March	April	April	Corporate Receipts	0.410			
5	Survey Works of Area H-2 DBB, Dasmariñas Cavite	SLB-AMO	Public Bidding	February	March	April	April	Corporate Receipts	1.495			
Total Contract Cost for SLB-AMO									5.146			
Financial Management Department (FMD)												
	Outsourcing of Collection of NHA Various Projects:											
1	Resettlement Program (Bulacan)	FMD	Public Bidding	November	January	February	March	Corporate Receipts (Collection)				Target collection = 243.854
1	Resettlement under CIAP (Bulacan)											Target collection = 31.213
1	Northrail Projects in Bulacan											Target collection = 384.595
1	Northrail Projects in Pampanga											Target collection = 171.397
Total Contract Cost for FMD												
HUMAN RESOURCES MANAGEMENT DEPARTMENT (HRMD)												
1	Procurement of Consultancy Services for the Competency Framework Development Service for CY 2017	HRMD	Public Bidding	May	June	July	August	Corporate Receipts	6.784			
Total Contract Cost for FMD									6.784			
CONSULTING/SURVEY - TOTAL COST									78.901			


Prepared by:


ENGR. EDUARDO M. DORIA
Head, BAC 2 Secretariat

Submitted by:


AR. SUSANA V. NONATO
Chairperson, BAC 2

Approved by:


MARCELINO P. ESCALADA, JR.
General Manager

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting;
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPS track programs and projects