

### National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS & SERVICES as of January 31, 2017

| CODE (PAP)  | Procurement Program/Project   | PMO/ End-User               | Mode of Procurement   | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds                 | Estimated Budget (Php M) |      |    | Remarks (brief description of Program/Project)  |
|---|---|-----------------------------|---|--|------------------|-----------------|------------------|---------------------------------|--------------------------|------|----|---|
|   |   |                             |   | Advs/Post of (TB/RFE)                  | Sub/Open of Bids | Notice of Award | Contract Signing |                                 | Total                    | MOOE | CO |   |
| <b>INFORMATION DIVISION - OFFICE OF GENERAL MANAGER (OGM)</b> |   |                             |   |  |                  |                 |                  |                                 |                          |      |    |   |
| 1.  | Printing of Balal Magazine  | INFO DIVISION/NHA EMPLOYEES | Small Value Procurement   | February                               | March            | April           | April            | Corporate Receipts              | 0.224                    |      |    | Printing of 2,000 Balal Magazine per Quarter (8,000 copies)   |
| 2.  | Printing of NHA Corporate Folder  | INFO DIVISION/NHA EMPLOYEES | Small Value Procurement   | July                                   | August           | September       | September        | Corporate Receipts              | 0.100                    |      |    | Printing of 2,000 copies of NHA Corporate Folder  |
| 3.  | Printing/ Production of 2016 Annual Report  | INFO DIVISION/NHA EMPLOYEES | Small Value Procurement   | July                                   | August           | September       | September        | Corporate Receipts              | 0.200                    |      |    | Printing of 1,000 copies of NHA 2016 Annual Report  |
| 4.  | Printing of NHA 1-page Primer   | INFO DIVISION/NHA EMPLOYEES | Small Value Procurement   | February                               | February         | March           | March            | Corporate Receipts              | 0.300                    |      |    | Printing of 2,000 copies of NHA 1-page Primer   |
| 5.  | Purchase of Office Equipments and Furnitures  | INFO DIVISION/NHA EMPLOYEES | Public Bidding  | February                               | February         | March           | April            | Corporate Receipts              | 1.265                    |      |    | 2 Laptops, 3 AC, 2 Lapel Microphones, 14 Camera/Camera Accessories, 9 Jr. Executive Chairs and Tables, 5 Clerical Chairs, and 5 Computer Tables |
| <b>Total Contract Cost for OGM</b>                            |   |                             |   |  |                  |                 |                  |                                 | <b>2.089</b>             |      |    |   |
| <b>COMMERCIAL AND INDUSTRIAL DEPARTMENT (CIED)</b>            |   |                             |   |  |                  |                 |                  |                                 |                          |      |    |   |
| 1.  | Rent Expense-Motor Vehicle  | CIED                        | Small Value Procurement   | May                                    | June             | July            | August           | Corporate Receipts              | 0.429                    |      |    | Rental use of a motor vehicle to serve as a service for CIED  |
| 2.  | Relocation of ISFs from NTRRP to the Permanent Sites in San Jose del Monte, Bulacan, and Silo Pingkian, Brgy. Pasong Tamo, Quezon City. | CIED                        | Public Bidding  | February                               | February         | March           | March            | Ayala Land Inc. Relocation Fund | 10.147                   |      |    | (9,224,000+ 922,400 Share of the 10% Contingency)   |
| 3.  | Dismantling of Structures   | CIED                        | MOA Bet. NHA, HOA & Developer; Contract of Agreement Bet. HOA & Developer | February                               | February         | March           | March            | Ayala Land Inc. Relocation Fund | 33.108                   |      |    | (30,097,852.07+3,009,785,208 Share of the 10% Contingency)  |
| 4.  | Financial and Trucking Assistance   | CIED                        | Public Bidding  | February                               | February         | March           | March            | Ayala Land Inc. Relocation Fund | 25.86                    |      |    | (23,504,000.00+2,350,400.001 Share of the 10% Contingency)  |

**National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS & SERVICES as of January 31, 2017**

| CODE (PAP)                               | Procurement Programs/Project   | PMO/ End-User | Mode of Procurement     | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds    | Estimated Budget (Php M) |      |    | Remarks (brief description of Program/Project) |
|--|--|---------------|-------------------------|--|------------------|-----------------|------------------|--------------------|--------------------------|------|----|--|
|  |  |               |                         | Ads/Post of (TBR/RFE)                  | Sub/Open of Bids | Notice of Award | Contract Signing |                    | Total                    | MOOE | CO |  |
| 5  | Demolition of Building No. 2, Smokey Mountain Temporary Housing Project Vilas, Tondo, Manila   | CIED          | Public Bidding          | February                               | February         | March           | March            | Corporate Receipts | 3.022                    |      |    |  |
| 6  | Recovery of Auctioned properties under the former Apartment/Dormitory Loan Program by the Quezon City Government:<br>(1) Property in SFDM, Q.C. foreclosed from Augusto Basa<br>(2) Property in SFDM, Q.C. foreclosed from Enriquez Mabasa | CIED          | Public Bidding          | February                               | February         | March           | March            | Corporate Receipts | 10.000                   |      |    |  |
| 7  | Clearing of Illegal Occupants-BLC Pag-asa Outhouse   | CIED          | Small Value Procurement | February                               | February         | March           | March            | Corporate Receipts | 0.150                    |      |    |  |
| 8  | Clearing of Illegal Occupants-Project 6 Market   | CIED          | Small Value Procurement | February                               | February         | March           | March            | Corporate Receipts | 0.150                    |      |    |  |
| 9  | Other Supplies Expense   | CIED          | Shopping                | February                               | March            | April           | May              | Corporate Receipts | 0.080                    |      |    |  |
| 10                                       | Gasoline, Oil & Lubricant Expenses   | CIED          | Shopping                | February                               | February         | March           | March            | Corporate Receipts | 0.144                    |      |    |  |
| 11                                       | Advertising  | CIED          | Shopping                | February                               | March            | April           | May              | Corporate Receipts | 0.060                    |      |    |  |
| 12                                       | Printing & Bindings  | CIED          | Shopping                | February                               | March            | April           | May              | Corporate Receipts | 0.058                    |      |    |  |
| 14                                       | Repairs & Maintenance- Office Equipment  | CIED          | Shopping                | February                               | March            | April           | May              | Corporate Receipts | 0.008                    |      |    |  |
| 16                                       | Repairs & Maintenance- Motor Vehicle   | CIED          | Shopping                | February                               | March            | April           | May              | Corporate Receipts | 0.065                    |      |    |  |
| 17                                       | Counter Bond 1/  | CIED          | Public Bidding          | May                                    | June             | July            | July             | Corporate Receipts | 3.600                    |      |    |  |
| <b>Total Contract Cost for CIED</b>      |  |               |                         |  |                  |                 |                  |                    | <b>86.876</b>            |      |    |  |
| <b>GENERAL SERVICES DEPARTMENT (GSD)</b> |  |               |                         |  |                  |                 |                  |                    |                          |      |    |  |
| 1  | Installation of Fire Alarm System at NHA Main Office & Reinstalln. of Fire Suppression System at CRD Building  | GSD           | Public Bidding          | May                                    | June             | July            | August           | Corporate Receipts | 8.730                    |      |    |  |
| 2  | Installation of Additional CCTV Surveillance Cameras at NHA Main Office  | GSD           | Small Value Procurement | October                                | November         | December        | December         | Corporate Receipts | 0.750                    |      |    |  |
| 3  | Procurement of Services for General Pest Control at NHA Main Office  | GSD           | Public Bidding          | July                                   | August           | September       | October          | Corporate Receipts | 2.000                    |      |    |  |
| 4  | Procurement of Services for Structural Investigation & Evaluation of NHA Main Bldg.  | GSD           | Small Value Procurement | September                              | October          | November        | December         | Corporate Receipts | 0.700                    |      |    |  |
| 5  | Procurement of Service for Evaluation, Design and Upgrading of Centralized Airconditioning of NHA Main Bldg.   | GSD           | Small Value Procurement | September                              | October          | November        | December         | Corporate Receipts | 0.600                    |      |    |  |

**National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS & SERVICES as of January 31, 2017**

| CODE (PAP) | Procurement Program/Project  | PMO/ End-User | Mode of Procurement              | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds                | Estimated Budget (PHP M) |      |    | Remarks (brief description of Program/Project) |
|------------|--|---------------|----------------------------------|--|------------------|-----------------|------------------|--------------------------------|--------------------------|------|----|--|
|            |  |               |                                  | Ads/Post of ITB/RFEI                   | Sub/Open of Bids | Notice of Award | Contract Signing |                                | Total                    | MOOE | CO |  |
| 6          | Procurement of Transport Services for the Use of Select AMOs and Staff Support Offices:<br>Pkg 1 - VMO (5)<br>Pkg 2 - MMO (11)<br>Pkg 3 - NCL (11)<br>Pkg 4 - SLB (8)<br>Pkg 5 - Staff Support (RDSD) (4)<br>Pkg 6 - Staff Support, (CIED) (1) | GSD           | Public Bidding                   | March                                  | April            | May             | June             |                                | 34.631                   |      |    |  |
|            |  |               |                                  |  |                  |                 |                  |                                | 7.046                    |      |    |  |
|            |  |               |                                  |  |                  |                 |                  |                                | 7.993                    |      |    |  |
|            |  |               |                                  |  |                  |                 |                  |                                | 8.435                    |      |    |  |
|            |  |               |                                  |  |                  |                 |                  |                                | 6.762                    |      |    |  |
|            |  |               |                                  |  |                  |                 |                  |                                | 3.945                    |      |    |  |
| 7          | Procurement of Vehicle for GSD:<br>a. Crossover Utility Vehicle (CUV)<br>b. Pick-up Vehicle<br>c. Forklift, 1 ton<br>d. Two (2) Units Passenger Van<br>e. One (1) Unit Multi-Purpose Vehicle   | GSD           | Public Bidding                   | April                                  | May              | June            | July             | Corporate Receipts             | 39.100                   |      |    |  |
|            |  |               |                                  |  |                  |                 |                  |                                | 28.800                   |      |    |  |
|            |  |               |                                  |  |                  |                 |                  |                                | 6.300                    |      |    |  |
|            |  |               |                                  |  |                  |                 |                  |                                | 1.000                    |      |    |  |
|            |  |               |                                  |  |                  |                 |                  |                                | 2.200                    |      |    |  |
|            |  |               |                                  |  |                  |                 |                  |                                | 0.800                    |      |    |  |
| 8          | Procurement of Services for the Supply of Fuels Repts of NHA Vehicles thru Fleet Card System   | GSD           | Public Bidding                   | October                                | November         | December        | December         | Corporate Receipts             | 8.320                    |      |    |  |
| 9          | Procurement of Courier Services at NHA Main Office   | GSD           | Small Value Procurement          | May                                    | June             | July            | August           | Corporate Receipts             | 0.230                    |      |    |  |
| 10         | Procurement of Reproduction Services through Rental of Three (3) Units Digital Photocopying Machines for NHA Main Office   | GSD           | Public Bidding                   | February                               | March            | April           | May              | Corporate Receipts             | 1.500                    |      |    |  |
| 11         | Procurement of Services for the Supply & Delivery of Newspaper Requirements at NHA Main Office   | GSD           | Small Value Procurement          | September                              | October          | November        | December         | Corporate Receipts             | 0.300                    |      |    |  |
| 12         | Procurement of Mobile Phone Services for NHA Officers  | GSD           | Public Bidding                   | February                               | March            | April           | April            | Corporate Receipts             | 3.300                    |      |    |  |
| 13         | Procurement (Outsourcing) of Driving Services for NHA Shuttle Bus  | GSD           | Small Value Procurement          | January                                | February         | March           | April            | Corporate Receipts             | 1.000                    |      |    |  |
| 14         | Supply, Delivery & Installation of Wireless Sound System at NHA Board Room and at Operations Center  | GSD           | Public Bidding                   | August                                 | September        | October         | November         | Corporate Receipts             | 2.000                    |      |    |  |
| 15         | Procurement of Appraisal Services for Disposal of Unserviceable Vehicles and Furnitures, Fixtures & other Equipment (FFOE)   | GSD           | Small Value Procurement          | February                               | March            | April           | May              | Corporate Receipts             | 0.100                    |      |    |  |
| 16         | Procurement of desktop computers, projectors, document camera & printers   | GSD           | Small Value Procurement          | April                                  | May              | June            | July             | Corporate Receipts             | 1.00                     |      |    |  |
| 17         | Repair/Repainting of Tables, wooden cabinets & other furnitures of select offices  | GSD           | Small Value Procurement          | April                                  | May              | June            | July             | Corporate Receipts             | 0.200                    |      |    |  |
| 18         | Procurement of Office Supplies:  | GSD           | thru PS/DBM others thru shopping | February                               | March            | April           | May              | Corporate Receipts/ Trust Fund | 17.000                   |      |    |  |
|            | Batch 1  |               |                                  |  |                  |                 |                  |                                | 4.250                    |      |    |  |
|            | Batch 2  |               |                                  |  |                  |                 |                  |                                | 4.250                    |      |    |  |
|            | Batch 3  |               |                                  |  |                  |                 |                  |                                | 4.250                    |      |    |  |
|            | Batch 4  |               |                                  |  |                  |                 |                  |                                | 4.250                    |      |    |  |

**National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS & SERVICES as of January 31, 2017**

| CODE (PAP)   | Procurement Program/Project   | PMO/ End-User | Mode of Procurement     | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds                | Estimated Budget (Php M) |      |    | Remarks (brief description of Program/Project)   |
|--|---|---------------|-------------------------|--|------------------|-----------------|------------------|--------------------------------|--------------------------|------|----|--|
|  |   |               |                         | Ads/Post of (TBR/FE)                   | Sub/Open of Bids | Notice of Award | Contract Signing |                                | Total                    | MOOE | CO |  |
| 19   | Procurement of Services for the Painting of Road Gutters & Roadmarkings at NHA Main   | GSD           | Small Value Procurement | October                                | November         | December        | January          | Corporate Receipts             | 0.650                    |      |    |  |
| 20   | Upgrading of Elevator Unit at NHA Main  | GSD           | Small Value Procurement | August                                 | September        | October         | November         | Corporate Receipts             | 0.350                    |      |    |  |
| 21   | Supply, Delivery & Installation of Road Barriers at NHA Main  | GSD           | Small Value Procurement | July                                   | August           | September       | October          | Corporate Receipts             | 0.300                    |      |    |  |
| 22   | Procurement of Various Office Equipments  | GSD           | Public Bidding          | April                                  | May              | June            | July             | Corporate Receipts/ Trust Fund | 26.412                   |      |    |  |
|  | 10.216  |               |                         |  |                  |                 |                  |                                |                          |      |    |  |
|  | 10.216  |               |                         |  |                  |                 |                  |                                |                          |      |    |  |
| <b>Total Contract Cost for GSD</b>                     |   |               |                         |  |                  |                 |                  |                                | <b>143.193</b>           |      |    |  |
| <b>NORTHERN &amp; CENTRAL LUZON (NCL)</b>              |   |               |                         |  |                  |                 |                  |                                |                          |      |    |  |
| 1  | Lease of Office Space for NHA's Region II CARL Office, Baguio City  | NCL           | Public Bidding          | March                                  | April            | May             | June             | Corporate Receipts             | 2.100                    |      |    |  |
| 2  | Spring Test for NHA Office Building Teacher's Camp, Baguio City and Lookan Heights Off-base Housing Fort del Pilar, Baguio City | NCL           | Small Value Procurement | April                                  | May              | June            | June             | Corporate Receipts             | 0.900                    |      |    | 27 Bore Holes subject for testing at NHA Region Office Building, Teacher's Camp, Baguio City |
| <b>Total Contract Cost for NCL</b>                     |   |               |                         |  |                  |                 |                  |                                | <b>3.000</b>             |      |    |  |
| <b>COOPERATIVE OPERATION AND SYSTEMS OFFICE (COSO)</b> |   |               |                         |  |                  |                 |                  |                                |                          |      |    |  |
| 1  | Procurement of ICT Equipment  | COSO          | Public Bidding          | February                               | March            | April           | May              | Corporate Receipts             | 33.917                   |      |    |  |
| 2  | Procurement of Telecommunication Equipment (Ip Phones, routers, etc.)   | COSO          | Public Bidding          | February                               | March            | April           | May              | Corporate Receipts             | 1.500                    |      |    |  |
| 3  | Renewal of Antivirus License Software   | COSO          | Small Value Procurement | July                                   | August           | September       | October          | Corporate Receipts             | 0.100                    |      |    |  |
| 4  | Renewal of Network Security Appliances License  | COSO          | Public Bidding          | February                               | March            | April           | May              | Corporate Receipts             | 2.000                    |      |    |  |
| 5  | Procurement of two (2) Additional Servers   | COSO          | Public Bidding          | February                               | March            | April           | May              | Corporate Receipts             | 3.000                    |      |    |  |
| 6  | Development of Enterprise Resource Planning (ERP)   | COSO          | Public Bidding          | March                                  | April            | May             | June             | Corporate Receipts             | 25.000                   |      |    |  |
| 7  | Development of Post Relocation Database Management System   | COSO          | Public Bidding          | July                                   | August           | September       | October          | Corporate Receipts             | 15.000                   |      |    |  |
| 8  | Additional Licenses for ArcGIS for Desktop  | COSO          | Public Bidding          | July                                   | August           | September       | October          | Corporate Receipts             | 10.000                   |      |    |  |
| 9  | Training on Geographic Information System   | COSO          | Public Bidding          | July                                   | August           | September       | October          | Corporate Receipts             | 2.000                    |      |    |  |
| 10   | MIS Trainings (Programming, System Analysis, Facilities Management, Network Security)   | COSO          | Small Value Procurement | July                                   | August           | September       | October          | Corporate Receipts             | 0.500                    |      |    |  |
| 11   | Internet Service Provider   | COSO          | Public Bidding          | July                                   | August           | September       | October          | Corporate Receipts             | 1.500                    |      |    |  |

### National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS & SERVICES as of January 31, 2017

| CODE (PAP)                           | Procurement Program/Project  | PMO/ End-User | Mode of Procurement     | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds                               | Estimated Budget (PhP M) |      |    | Remarks (brief description of Program/Project) |
|--------------------------------------|--|---------------|-------------------------|--|------------------|-----------------|------------------|---|--------------------------|------|----|--|
|                                      |  |               |                         | Ads/Post of (TBR/FEI)                  | Sub/Open of Bids | Notice of Award | Contract Signing |   | Total                    | MOOE | CO |  |
| 12                                   | Central Storage System   | COSO          | Public Bidding          | November                               | December         | January         | February         | Corporate Receipts                            | 5.000                    |      |    |  |
| 13                                   | Data Center Rehabilitation and Improvement   | COSO          | Public Bidding          | November                               | December         | January         | February         | Corporate Receipts                            | 5.000                    |      |    |  |
| 14                                   | Regional Training of Housing Loans, Asset, Beneficiary Management Systems (HLABMS)   | COSO          | Public Bidding          | April                                  | May              | June            | July             | Corporate Receipts                            | 1.000                    |      |    |  |
| <b>Total Contract Cost for COSO</b>  |  |               |                         |  |                  |                 |                  |   | <b>105.517</b>           |      |    |  |
| <b>NATIONAL CAPITAL REGION (NCR)</b> |  |               |                         |  |                  |                 |                  |   |                          |      |    |  |
| 1                                    | Procurement of Transport Services for the Conduct of Tagging and Census Validation (TCV) of Informal Families in Danger Areas of NCR   | NCR           | Public Bidding          | April                                  | May              | June            | July             | Corporate Receipts                            | 2.400                    |      |    |  |
|                                      | 3.1 North 2  |               |                         |  |                  |                 |                  |   | 0.240                    |      |    |  |
|                                      | 3.2 South 1  |               |                         |  |                  |                 |                  |   | 0.500                    |      |    |  |
|                                      | 3.3 South 2  |               |                         |  |                  |                 |                  |   | 0.500                    |      |    |  |
|                                      | 3.4 East 1   |               |                         |  |                  |                 |                  |   | 0.500                    |      |    |  |
|                                      | 3.5 East 2   |               |                         |  |                  |                 |                  |   | 0.500                    |      |    |  |
| 3.6 West 1                           | 0.160  |               |                         |  |                  |                 |                  |   |                          |      |    |  |
| 2                                    | Procurement of Geotechnical services to Conduct foundation Investigation at the Site of the Proposed Construction of 8 LRBs at PRTC Phase 2, Kalayaan Avenue, Pasay City   | NCR           | Small Value Procurement | April                                  | May              | June            | July             | Corporate Receipts                            | 0.160                    |      |    |  |
| 3                                    | Procurement of Geotechnical Services to Conduct Soil and Foundation Investigation at the Site of the Proposed Construction of One- Unit Five-Storey North Sector 2 Office Buildings and Proposed Construction of Two (2) Five Storey Low Rise Residential Buildings, Navotas Homes 3, Bangus St., Brgy. NBBS, Navotas City | NCR           | Small Value Procurement | April                                  | May              | June            | July             | Corporate Receipts                            | 0.170                    |      |    |  |
| 4                                    | Procurement for Transport Services (Vans) to Transport Senior Citizens, Elderly Women, Children, Person with Disability (PWD) of Informal Settler Families Affected by Clearing of Waterways in Muntinlupa City  | NCR           | Public Bidding          | March                                  | April            | May             | June             | NG Subsidy                                    | 5.000                    |      |    |  |
| 5                                    | Procurement of Trucking Services for the Belongings of Informal Settler living along PNR Property affected by NLEX Road Project, Caloocan City   | NCR           | Public Bidding          | March                                  | April            | May             | June             | Trust Fund (Harbor Link Project - Segment 10) | 8.440                    |      |    |  |
| 6                                    | Procurement of Trucking and Transport Services for the Informal Settler Families Affected by the NLEX Segment 10 Road Project along Valenzuela City  | NCR           | Public Bidding          | March                                  | April            | May             | June             | Trust Fund (Harbor Link Project - Segment 10) | 4.039                    |      |    |  |

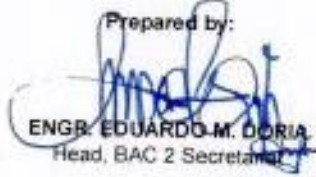
### National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS & SERVICES as of January 31, 2017

| CODE (PAP)  | Procurement Program/Project   | PMO/ End-User | Mode of Procurement     | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds                               | Estimated Budget (Php M) |      |    | Remarks (brief description of Program/Project)  |
|---|---|---------------|-------------------------|--|------------------|-----------------|------------------|---|--------------------------|------|----|---|
|   |   |               |                         | Ads/Post of ITB/RFEI                   | Sub/Open of Bids | Notice of Award | Contract Signing |   | Total                    | MOOE | CO |   |
| 7   | Procurement of Transport services (Vans) to Transport elderly, woman and Children of Informal settler Families affected by the NLEX Segment 10 Road Project along Valenzuela City | NCR           | Public Bidding          | March                                  | April            | May             | June             | Trust Fund (Harbor Link Project - Segment 10) | 1.81                     |      |    |   |
| 8   | Procurement of Trucking Services for the Belongings of Informal Settler Families (ISFs) living along waterways and danger Areas, Malabon City                                     | NCR           | Public Bidding          |  |                  |                 |                  | NG Subsidy                                    | 15.756                   |      |    | On-going/ Waiting for the reply of GPPB regarding the issue   |
| 9   | Procurement of Trucking Services for the Belongings of Informal Settler Families (ISFs) living along waterways and danger Areas, Navotas City                                     | NCR           | Public Bidding          |  |                  |                 |                  | NG Subsidy                                    | 28.159                   |      |    | On-going/ Waiting for the reply of GPPB regarding the issue   |
| 10  | Procurement of Vehicle (Vans) for the conduct of Census and Tagging Operation for DPWH - MNTC Project (NLEX - Phase 2, Segment 8.2)   | NCR           | Public Bidding          | February                               | March            | April           | May              | 10 Billion Fund                               | 7.00                     |      |    |   |
| 11  | Procurement of Contract of Trucking Service for the Relocation of Families at NIA Road and all danger Areas of Quezon City to Different Identified Resettlement Sites             | NCR           | Public Bidding          | April                                  | May              | June            | July             | 10 Billion Fund                               | 6.30                     |      |    |   |
| 12  | Procurement of Contract of Service Vehicle (Vans) to transport the Families at NIA Road, Quezon City effected by Fire   | NCR           | Small Value Procurement | February                               | March            | April           | May              | 10 Billion Fund                               | 0.41                     |      |    |   |
| <b>Total Contract Cost for NCR</b>                            |   |               |                         |  |                  |                 |                  |   | <b>79.644</b>            |      |    |   |
| <b>COMMUNITY RELATIONS AND INFORMATION DEPARTMENT (CRIOD)</b> |   |               |                         |  |                  |                 |                  |   |                          |      |    |   |
| 1   | Procurement of 2016 Information- Education Communication (IEC) Tools  | CRIOD         | Public Bidding          | October                                | November         | December        | February         | Corporate Receipts                            | 2.087                    |      |    |   |
| 2   | Procurement of Consulting Services in th Administration of an Overall-Type Customer Satisfaction Survey   | CRIOD         | Small Value Procurement | January                                | February         | March           | March            | Corporate Receipts                            | 0.400                    |      |    |   |
| <b>Total Contract Cost for CRIOD</b>                          |   |               |                         |  |                  |                 |                  |   | <b>2.487</b>             |      |    |   |
| <b>LIVELIHOOD DEVELOPMENT DEPARTMENT (LDD)</b>                |   |               |                         |  |                  |                 |                  |   |                          |      |    |   |
| 1   | Impok Pabalay Program (IPP) Manufacturing of 3,000 Units of Housing Coin Bank (Alkarsyang Bahay)  | LDD           | Small Value Procurement | October                                | November         | December        | January          | NG Subsidy                                    | 0.993                    |      |    | To serve as tool of the IPP saver enrollees to deposit their daily savings through the Impok Pabalay Program. NHA's affordability enhancement and collection strategy |
| <b>Total Contract Cost for LDD</b>                            |   |               |                         |  |                  |                 |                  |   | <b>0.993</b>             |      |    |   |
| <b>HUMAN RESOURCES MANAGEMENT DEPARTMENT (HRMD)</b>           |   |               |                         |  |                  |                 |                  |   |                          |      |    |   |
| 1   | 2017 NHA ID CARD and LACE   | HRMD          | Small Value Procurement | February                               | March            | April           | May              | Corporate Receipts                            | 0.617                    |      |    | Supply of ID Cards and Laces  |
| 2   | 2017 NHA LOYALTY AWARDS   | HRMD          | Small Value Procurement | May                                    | June             | July            | August           | Corporate Receipts                            | 0.387                    |      |    |   |

## National Housing Authority (NHA) Annual Procurement Plan for FY 2017 - GOODS & SERVICES as of January 31, 2017

| CODE (PAP)  | Procurement Program/Project                                    | PMO/ End-User | Mode of Procurement     | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds    | Estimated Budget (PhP M) |      |    | Remarks (brief description of Program/Project) |
|---|--|---------------|-------------------------|--|------------------|-----------------|------------------|--------------------|--------------------------|------|----|--|
|   |  |               |                         | Ads/Post of (TB/RFEI)                  | Sub/Open of Bids | Notice of Award | Contract Signing |                    | Total                    | MOOE | CO |  |
| 3   | Procurement of Supply and Delivery of Glass-Etched Plaques     | HRMD          | Small Value Procurement | July                                   | August           | September       | October          | Corporate Receipts | 0.075                    |      |    |  |
| 4   | Procurement of Gold Ring and Wrist Watch as token for Retirees | HRMD          | Small Value Procurement | August                                 | September        | October         | November         | Corporate Receipts | 0.696                    |      |    |  |
| 5   | Christmas Gift Certificate                                     | HRMD          | Public Bidding          | September                              | October          | November        | December         | Corporate Receipts | 9.000                    |      |    |  |
| <b>Total Contract Cost for HRMD</b>               |  |               |                         |  |                  |                 |                  |                    | <b>10.775</b>            |      |    |  |
| <b>Total Contract Cost for CONSULTING/ SURVEY</b> |  |               |                         |  |                  |                 |                  |                    | <b>434.574</b>           |      |    |  |


Prepared by:

  
ENGR. EDUARDO M. DORIA  
Head, BAC 2 Secretariat

Submitted by:

  
AR. SUSANA V. NONATO  
Chairperson, BAC 2

Approved by:

  
MARCELINO P. ESCALADA, JR.  
General Manager

### DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects