



Housing and Urban Development Coordinating Council
NATIONAL HOUSING AUTHORITY



**COMMUNITY-BASED SHELTER
AND LIVELIHOOD (CBSL)
PROGRAM**

For Yolanda Calamity-Stricken Areas
in the Island Barangays / LGU Property

BOARD INSTRUCTIONS

during the October 9, 2015 NHA Board Meeting

The proposed agenda item was discussed with the instruction to revise the CBSL Proposal incorporating the following comments:

1. The project should be bid out in accordance with RA 9184 and other pertinent rules, laws and regulations, e.g. costing of materials etc. should be compliant with COA rules and regulations.

However, the selection of the site as well as the housing design and technology (as approved by DPWH) to be applied in the construction of the houses shall be consulted with the recipient community, which shall be embodied in a MOA between NHA and the community.

2. To ensure that the local residents shall be given priority by the winning bidder in the hiring of laborers and workers.
3. To submit to the Board the draft of the MOA and MOU with partners for its perusal and comments.

PROJECT COMPONENT	MODE OF PROCUREMENT
<ul style="list-style-type: none">• LAND / LAND DEVELOPMENT• HOUSING CONSTRUCTION	<ul style="list-style-type: none">• RA 9184 - with TOR specifying Community Engagement• Community Initiative Approach (CIA)
<ul style="list-style-type: none">• COMMUNITY FACILITIES	<ul style="list-style-type: none">• RA 9184

AREAS OF COMMUNITY ENGAGEMENT IN PROJECT DEVELOPMENT

PRE-IMPLEMENTATION	Securing donation of land and other facilities or services
	Site identification and site selection
	Site planning
	Housing design
PROJECT IMPLEMENTATION	Construction monitoring
	Provision of labor during actual construction
POST IMPLEMENTATION	Acceptance of completed projects
	Community management and governance

BUDGET REQUIREMENT PER FAMILY

FUND SOURCE

HARD COMPONENT

Land Acquisition	PhP	10,000.00
Land Development		85,000.00
Housing Construction		195,000.00
SUB-TOTAL	PhP	290,000.00
1% Admin Cost		2,900.00*
GRAND TOTAL	PhP	292,900.00



Approved cost allocation in the Typhoon Yolanda Permanent Housing Program

SOFT COMPONENT

Livelihood Support Program	PhP	15,000.00
Social Preparation, Capability Building, Community Strengthening and Community Support Programs		7,000.00
TOTAL	PhP	22,000.00



Partner-Agencies / % of admin cost **

* PhP 595 Million is the total admin cost for Yolanda
 ** PhP 20.878 Million

CBSL PILOT IMPLEMENTATION

PRIORITY 1 (Province of Iloilo)	Modality	Project Name	2015 Target	2015 Budget (PhP M)	Proposed Livelihood	Remarks
Concepcion • Brgy. Taloto-An	NHA- Administered	Taloto-An Ville	249	72.932	Marine-related livelihood such as fish landing etc	Island
Carles • Brgy. Sicogon	NHA- administered	Sicogon Heights	500	146.450	Eco-Tourism and fishing related livelihood in partnership with Ayala	Island
Estancia, Iloilo • Brgy. Gogo	LGU- administered	Gogo Ville	200	58.580	Livelihood in Mainland e.g. transport and enterprise development	Mainland
TOTAL			949	277.962		

* Soft components (PhP 20.878 Million) not yet included

HIGHLIGHTS OF THE MEMORANDUM OF UNDERSTANDING

- All parties subscribe to the concept of CBSL which spouses community engagement in housing construction and livelihood.

UN HABITAT

- Facilitate community participation in all stages of project development cycle;
- Provide capacity building inputs to ensure productive partnership among stakeholders;
- Generate resources for livelihood and capacity building activities; and
- Monitor and evaluate the project.

NHA

- Provide funds for land/land development, housing construction and community facilities through the Community-Initiated Approach (CIA) and/or RA 9184;
- Organize Project Management Committee to supervise the engagement; and
- Ensure compliance of the projects to fiscal and technical laws, rules and regulations.

HUDCC

- Oversee the implementation of the pilot projects for policy and program development;
- Syndicate resources in support to the project piloting;
- Assist in the conduct of enabling processes required to implement the project such as facilitating conduct of consultation meetings with the stakeholders and other capability development; and
- Participate in the program evaluation.

LGUs

- Provide additional resources such as materials and technical expertise; and
- Through the LIAC, ensure that the project requirements, such as permits, are provided.

CAs / HOAs

- Actively participate in all activities pertinent to site identification, site planning, site development, house construction, estate management, community management;
- Participate in LIAC Committee and Sub-Committee meetings
- Participate in capability building activities to be conducted.