


FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

BED No. 1

Department: Budgetary Support to Government Corporations
Agency: National Housing Authority
Operating Unit: N/A
Organization Code (UACS): 350740000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Part A					849,085		82,662	372,633	393,790	849,085						
Subsidies	101277				849,085		82,662	372,633	393,790	849,085						
Operations	3000000000000000				849,085		82,662	372,633	393,790	849,085						
OO : Adequate housing for low-income families provided	3100000000000000				849,085		82,662	372,633	393,790	849,085						
COMPREHENSIVE AND INTEGRATED HOUSING	3101000000000000				499,085		82,662	197,633	218,790	499,085						
Lot Development and Provision of Housing and	3101010000000000				499,085		82,662	197,633	218,790	499,085						
Resettlement Program	310101100001000				420,085		73,738	168,041	178,306	420,085						
MOOE					420,085		73,738	168,041	178,306	420,085						
Settlements Upgrading Program	310101100002000				25,000		3,054	9,162	12,784	25,000						
MOOE					25,000		3,054	9,162	12,784	25,000						
Locally-Funded Project(s)	310101200000000				404,000		5,870	195,430	202,700	404,000						
Resettlement Program for ISFs Affected by Infrastructure Projects	310101200007000				54,000		5,870	20,430	27,700	54,000						
MOOE					54,000		5,870	20,430	27,700	54,000						
Site acquisition, development, and shelter construction, Tiwi, Albay					350,000			175,000	175,000	350,000						
MOOE					350,000			175,000	175,000	350,000						

Prepared By:


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Date: 14/May/2019

In Coordination With


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Approved By:


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