

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2019

Department _____
Agency _____
Operating Unit _____
Organization Code (UACS) _____
Funding Source Code (as clustered) _____
(e.g. Old Fund Code 101, 102, 151)


Office of the President _____
National Housing Authority _____


	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriation	Adjustments Transfer (To/From), Realignment	Adjusted Budgeted Revenue	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=10-15	23	24	
Prior Year's Budget (Continuing Appropriations)																								
PROGRAM(s)																								
OPERATIONS																								
CAPITAL OUTLAY																								
A. Resettlement Program		-	-	-	16,914.260	-	-	-	16,914.260	7,050.237	-	-	-	7,050.237	213.310	-	-	-	-	213.310	-	9,864.023	-	-
B. Housing Program for ISFs Living in Danger Areas in Metro Manila		-	-	-	1,237.584	-	-	-	1,237.584	85.754	-	-	-	85.754	-	-	-	-	-	-	-	1,151.830	-	-
C. Housing Assistance Program for Calamity Victims		-	-	-	1,136.660	-	-	-	1,136.660	12.285	-	-	-	12.285	-	-	-	-	-	-	-	1,124.375	-	-
D. For ISFs Affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area		-	-	-	36.519	-	-	-	36.519	-	-	-	-	-	-	-	-	-	-	-	-	36.519	-	-
E. Typhoon Yolanda		-	-	-	2,790.930	-	-	-	2,790.930	2,204.172	-	-	-	2,204.172	-	-	-	-	-	-	-	586.758	-	-
F. HAPCV- Community Facilities for Typhoon Yolanda		-	-	-	7,322.870	-	-	-	7,322.870	2,453.738	-	-	-	2,453.738	10.440	-	-	-	-	10.440	-	4,869.132	-	-
G. Relocation Assistance		-	-	-	172.119	-	-	-	172.119	62.261	-	-	-	62.261	-	-	-	-	-	-	-	109.858	-	-
H. Community Facilities for 18 Existing Relocation Sites		-	-	-	82.944	-	-	-	82.944	-	-	-	-	-	-	-	-	-	-	-	-	82.944	-	-
I. Marawi Transitional Housing		-	-	-	46.033	-	-	-	46.033	1.510	-	-	-	1.510	-	-	-	-	-	-	-	44.523	-	-
J. AFP/ PNP Housing Program		-	-	-	2,373.599	-	-	-	2,373.599	2,225.117	-	-	-	2,225.117	201.070	-	-	-	-	201.070	-	148.482	-	-
K. Typhoon Nona		-	-	-	610.934	-	-	-	610.934	5.400	-	-	-	5.400	1.800	-	-	-	-	1.800	-	605.534	-	-
L. Typhoon Pablo		-	-	-	0.078	-	-	-	0.078	-	-	-	-	-	-	-	-	-	-	-	-	0.078	-	-
M. RRPf Sendong		-	-	-	12.000	-	-	-	12.000	-	-	-	-	-	-	-	-	-	-	-	-	12.000	-	-
N. Zamboanga Conflict		-	-	-	37.936	-	-	-	37.936	-	-	-	-	-	-	-	-	-	-	-	-	37.936	-	-
O. Settlements Upgrading		-	-	-	105.039	-	-	-	105.039	-	-	-	-	-	-	-	-	-	-	-	-	105.039	-	-
P. Relocation of ISF		-	-	-	24.019	-	-	-	24.019	-	-	-	-	-	-	-	-	-	-	-	-	24.019	-	-
Q. Resettlement Program for Families Affected by the Construction of Bukidnon Airport		-	-	-	49.910	-	-	-	49.910	-	-	-	-	-	-	-	-	-	-	-	-	49.910	-	-
R. Regional Resettlement Program- Socialized Housing at Maslabeng Buluan, Maquindanao		-	-	-	20.000	-	-	-	20.000	-	-	-	-	-	-	-	-	-	-	-	-	20.000	-	-
S. Typhoon Nina		-	-	-	20.067	-	-	-	20.067	-	-	-	-	-	-	-	-	-	-	-	-	20.067	-	-
T. RRPf Yolanda		-	-	-	699.987	-	-	-	699.987	-	-	-	-	-	-	-	-	-	-	-	-	699.987	-	-
		-	-	-	135.032	-	-	-	135.032	-	-	-	-	-	-	-	-	-	-	-	-	135.032	-	-

Certified Correct

Approved by:


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