



Office of the President
NATIONAL HOUSING AUTHORITY



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MEMORANDUM

For : The General Manager

Subject : **7TH AMENDMENT TO NHA CY 2018 ANNUAL PROCUREMENT PLAN (APP)**

Date : December 14, 2018

Attached is the 7th Amendment to National Housing Authority CY 2018 Annual Procurement Plan (APP) for approval and submission to the Department of Budget and Management (DBM), the Government Procurement Policy Board (GPPB) and for posting in the PhilGEPS and NHA websites.

For consideration and approval.


VICTOR C. BALBA, JR.
Regional Manager, Head for Operations
Chairperson, BAC1 for Infrastructure/ Civil Works

APPROVED:


MARCELINO P. ESCALADA, JR.
General Manager

7th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2018 - CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPECIAL PROJECT - MARAWI PROJECT MANAGEMENT OFFICE												
Reconstruction and Rehabilitation of the Most Affected Areas (MAA) in Marawi												
1	Debris Management Sectors 2 to 9	Marawi Project Mgt. Office	Negotiated Procurement	December	December	December	January	Trust Fund	2,225.000	-	2,225.000	Dismantling, Demolition of Damaged Structures and its Disposal
2	Master Development Plan	Marawi Project Mgt. Office	Negotiated Procurement	December	December	December	January	Trust Fund	8.000	-	8.000	Preparation of Master Development Plan
Total Contract Cost									2,233.000		2,233.000	
CIVIL WORKS - TOTAL COST									2,233.000		2,233.000	


Compiled/ Prepared by:


NECITAS B. CLEMENTE
 Principal Engineer A, BAC1 Secretariat

Checked by:


MELIZA S. BENEDITO
 Head, BAC1 Secretariat
 Acting Regional Manager, Region II/ CAR1 Office

Reviewed/ Submitted by:


VICTOR C. BALBA
 Chairman, BAC 1 for Infrastructure/ Civil Works
 Regional Manager, Head for Operations

Approved by:


MARCELINO P. ESCALADA, JR.
 General Manager

DEFINITION	REMARKS
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.	Programs and projects should be aligned with budget documents, and especially those posted at the PhilGEPS.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.	
3. PMO/End User - Unit as proponent of program or project.	
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.	
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).	
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund	
7. Estimated Budget - Agency approved estimate of project/ program costs.	Breakdown into mooe and co for tracking purposes; aligned with budget documents.
8. Remarks - Brief description of program or project	Any remark that will help GPPB track programs and projects.