
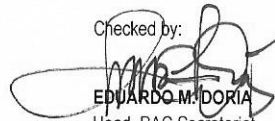


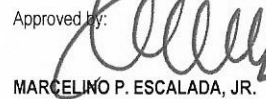
### 3rd Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2019 - CIVIL WORKS

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks <small>(brief description of Program/Project)</small>
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REGION III OFFICE (AURORA/ BATAAN/ BULACAN/ NUEVA ECIJA/ PAMPANGA/ TARLAC/ ZAMBALES)</b>													
1	a. 1-Unit Covered Basketball Court b. 1-Unit Health Center c. 1-Unit Day Care Center in Hermosa Heights Resettlement Project, Brgy. Mabuco, Hermosa Bataan		Reg. III Office	Public Bidding	September	October	November	December	NG Subsidy	14.008	-	14.008	Construction of Various Community Facilities
2	a. 1-Unit Covered Basketball Court b. 1-Unit Tricycle Terminal (Shed Type) c. 1-Unit Community Polica Action Building d. 1-Unit Material Recovery Facility e. 1-Unit Livelihood Center (Small) f. 1-Unit 2-Classroom Day Care Center in Mariveles Heights Resettlement Project, Brgy. Cabcaban, Mariveles, Bataan		Reg. III Office	Public Bidding	September	October	November	December	NG Subsidy	21.224	-	21.224	Construction of Various Community Facilities
<b>Total Contract Cost for REGION III OFFICE</b>										<b>35.232</b>		<b>35.232</b>	
<b>REGION VI OFFICE (AKLAN/ ANTIQUE/ CAPIZ/ GUIMARAS/ ILOILO/ NEGROS OCCIDENTAL)</b>													
<i>Procurement of Additional Fully Developed Lots and Completed Housing Units under NHA-Yolanda Permanent Housing Program (YPHP)</i>													
1	Kalibo, Aklan		Reg. VI Office	Public Bidding	September	October	November	December	NG Subsidy	131.000	-	131.000	Land Development and Housing Construction - 408 units
2	Batad, Iloilo		Reg. VI Office	Public Bidding	September	October	November	December	NG Subsidy	110.000	-	110.000	Land Development and Housing Construction - 343 units
<b>Total Contract Cost for REGION VI OFFICE</b>										<b>241.000</b>		<b>241.000</b>	
<b>CIVIL WORKS - TOTAL COST</b>										<b>276.232</b>		<b>276.232</b>	

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DEFINITION	REMARKS
1. <b>PROGRAM (BESF)</b> - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.	Programs and projects should be aligned with budget documents, and especially those posted at the PhilGEPS.
2. <b>PROJECT (BESF)</b> - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.	
3. <b>PMO/End User</b> - Unit as proponent of program or project.	
4. <b>Mode of Procurement</b> - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5. <b>Schedule for Each Procurement Activity</b> - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).													
6. <b>Source of Funds</b> - Whether GoP, Foreign Assisted or Special Purpose Fund													
7. <b>Estimated Budget</b> - Agency approved estimate of project/ program costs.									Breakdown into mooe and co for tracking purposes; aligned with budget documents.				
8. <b>Remarks</b> - Brief description of program or project									Any remark that will help GPPB track programs and projects.				