

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2019

FAR No 1 - A

Department
Agency
Operating Unit
Organization Code (UACS)
Funding Source Code (as clustered)
(e.g. Old Fund Code: 101, 102, 151)


Office of the President
National Housing Authority

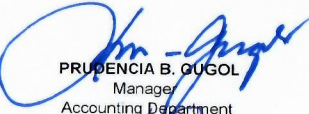
	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments Transfer (To/From), Realignment	Adjusted Budgeted Revenue	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)-7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=10-15	23	24
Prior Year's Budget (Continuing Appropriations)																							
PROGRAM(s)																							
OPERATIONS																							
CAPITAL OUTLAY																							
A. Resettlement Program		-	-	-	16,914.260	619.574	-	-	17,534.533	7,050.237	498.842	-	-	7,549.079	213.310	875.854	-	-	1,089.164	-	9,529.106	-	-
B. Housing Program for ISFs Living in Danger Areas in Metro Manila		-	-	-	1,237.584	14.196	-	-	1,251.780	85.754	292.394	-	-	378.148	-	25.050	-	-	25.050	-	873.632	-	-
C. Housing Assistance Program for Calamity Victims		-	-	-	1,136.660	3.431	-	-	1,140.091	12.285	9.424	-	-	21.709	-	5.676	-	-	5.676	-	1,118.382	-	-
D. For ISFs Affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area		-	-	-	36.519	-	-	-	36.519	-	6.015	-	-	6.015	-	0.175	-	-	0.175	-	30.504	-	-
E. Typhoon Yolanda		-	-	-	2,790.930	(0.000)	-	-	2,790.930	2,204.172	0.120	-	-	2,204.292	-	262.783	-	-	262.783	-	586.638	-	-
F. HAPCV- Community Facilities for Typhoon Yolanda		-	-	-	7,322.870	440.895	-	-	7,763.765	2,453.738	-	-	-	2,453.738	10.440	78.432	-	-	88.872	-	4,869.132	-	-
G. Relocation Assistance		-	-	-	172.119	11.241	-	-	183.360	62.261	-	-	-	62.261	-	-	-	-	-	-	111.156	-	-
H. Community Facilities for 18 Existing Relocation Sites		-	-	-	82.944	-	-	-	82.944	-	-	-	-	-	-	-	-	-	-	-	82.944	-	-
I. Marawi Transitional Housing		-	-	-	46.033	4.293	-	-	50.326	1.510	0.097	-	-	1.607	-	-	-	-	-	-	44.523	-	-
J. AFP/ PNP Housing Program		-	-	-	2,373.599	39.850	-	-	2,413.449	2,225.117	39.070	-	-	2,264.187	201.070	468.231	-	-	669.301	-	149.262	-	-
K. Typhoon Nona		-	-	-	610.934	104.948	-	-	715.882	5.400	52.299	-	-	57.699	1.800	35.507	-	-	37.307	-	658.183	-	-
L. Typhoon Pablo		-	-	-	0.078	-	-	-	0.078	-	-	-	-	-	-	-	-	-	-	-	0.078	-	-
M. RRRPF Sendong		-	-	-	12.000	-	-	-	12.000	-	-	-	-	-	-	-	-	-	-	-	12.000	-	-
N. Zamboanga Conflict		-	-	-	37.936	-	-	-	37.936	-	1.693	-	-	1.693	-	-	-	-	-	-	36.243	-	-
O. Settlements Upgrading		-	-	-	105.039	-	-	-	105.738	-	-	-	-	-	-	-	-	-	-	-	105.039	-	-
P. Relocation of ISF		-	-	-	24.019	-	-	-	24.019	-	1.040	-	-	1.040	-	-	-	-	-	-	22.979	-	-
Q. Resettlement Program for Families Affected by the Construction of Bukidnon Airport		-	-	-	49.910	-	-	-	49.910	-	-	-	-	-	-	-	-	-	-	-	49.910	-	-
R. Regional Resettlement Program- Socialized Housing at Maslabeng Buluan, Maguindanao		-	-	-	20.000	-	-	-	20.000	-	-	-	-	-	-	-	-	-	-	-	20.000	-	-
S. Typhoon Nina		-	-	-	20.067	-	-	-	20.067	-	-	-	-	-	-	-	-	-	-	-	20.067	-	-
T. RRRPF Yolanda		-	-	-	699.987	-	-	-	699.987	-	-	-	-	-	-	-	-	-	-	-	699.987	-	-
		-	-	-	135.032	0.720	-	-	135.752	-	96.690	-	-	96.690	-	-	-	-	-	-	38.447	-	-

Certified Correct

Approved by


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