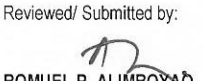
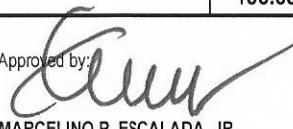


**5th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2019 - CIVIL WORKS**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>END USER: GENERAL SERVICES DEPARTMENT (GSD)</b>													
1	Network Rehabilitation of NHA Main Office		GSD	Competitive Bidding	October	November	December	January	Corporate Receipts	48.000	-	48.000	Network Rehabilitation
2	Server Room/ Network Operation Center Construction		GSD	Competitive Bidding	October	November	December	January	Corporate Receipts	12.000	-	12.000	Construction of Server Room/ Network Operation Center
3	Structure Cabling (LAN/ Voice) for GSD/ COSDD Bldg.		GSD	Competitive Bidding	October	November	December	January	Corporate Receipts	10.500	-	10.500	Structure Cabling
<b>Total Contract Cost for GSD</b>										<b>70.500</b>		<b>70.500</b>	
<b>REGION III OFFICE (AURORA/ BATAAN/ BULACAN/ NUEVA ECIJA/ PAMPANGA/ TARLAC/ ZAMBALES)</b>													
1	Construction of 1-Unit 3-Storey, 15-Classroom School Building in Pandi Residences 2 Resettlement Project, Brgy. Bagong Barrio, Pandi, Bulacan		Reg. III Office	Public Bidding	October	November	December	January	NG Subsidy	31.000	-	31.000	Construction of 3 Storey Classroom School Building
2	Construction of 1-Unit Health Center in Pandi Village 1 Resettlement Project, Brgy. Siling Bata, Pandi, Bulacan		Reg. III Office	Public Bidding	October	November	December	January	NG Subsidy	2.900	-	2.900	Construction of Health Center
3	Construction of 1-Unit Material Recovery Facility (MRF) in Pandi Residences 1 Resettlement Project, Brgy. Mapulang Lupa, Pandi, Bulacan		Reg. III Office	Public Bidding	October	November	December	January	NG Subsidy	0.630	-	0.630	Construction of Materials Recovery Facility
4	Construction of 1-Unit 2-Classroom Daycare Center in Pandi Residences 1 Resettlement Project, Brgy. Mapulang Lupa, Pandi, Bulacan		Reg. III Office	Public Bidding	October	November	December	January	NG Subsidy	3.900	-	3.900	Construction of Daycare Center
<b>Total Contract Cost for REGION III OFFICE</b>										<b>38.430</b>		<b>38.430</b>	
<b>REGION IX/ ARMM OFFICE ( LANA DEL SUR/ MAGUINDANAO/ ZAMBOANGA DEL SUR/ ZAMBOANGA DEL NORTE/ ZAMBOANGA SIBUGAY/ ARMM B)</b>													
1	Provision of Solar Panel for Z3R House-on-Stilts Project, Brgy. Kasanyangan, Sitio Hongkong and Mariki, Zamboanga City		Reg. IX/ ARMM Office	Public Bidding	October	November	December	January	NG Subsidy	49.950	-	49.950	Construction of Perimeter Fence
<b>Total Contract Cost for REGION IX/ ARMM OFFICE</b>										<b>49.950</b>		<b>49.950</b>	
<b>CIVIL WORKS - TOTAL COST</b>										<b>158.880</b>		<b>158.880</b>	

Checked by:  
  
**EDUARDO M. DORIA**  
 Head, Central BAC Secretariat  
 Division Manager, PPMD

Reviewed/ Submitted by:  
  
**ROMUEL P. ALIMBOYAD**  
 Chairman, Bids and Awards Committee (Central BAC)  
 Regional Manager, Region III Office

Approved by:  
  
**MARCELINO P. ESCALADA, JR.**  
 General Manager

DEFINITION	REMARKS
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.	Programs and projects should be aligned with budget documents, and especially those posted at the PhilGEPS.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.	
3. PMO/End User - Unit as proponent of program or project.	

### 5th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2019 - CIVIL WORKS

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					4. <b>Mode of Procurement</b> - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.								
					5. <b>Schedule for Each Procurement Activity</b> - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).								
					6. <b>Source of Funds</b> - Whether GoP, Foreign Assisted or Special Purpose Fund								
					7. <b>Estimated Budget</b> - Agency approved estimate of project/ program costs.				Breakdown into mooe and co for tracking purposes; aligned with budget documents.				
					8. <b>Remarks</b> - Brief description of program or project				Any remark that will help GPPB track programs and projects.				

