

6th Amendment to National Housing Authority (NHA) Annual Procurement Plan for 2019 - CIVIL WORKS

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
END USER: GENERAL SERVICES DEPARTMENT (GSD)													
1		Replacement of Three (3) Units, Re-installation of Feederlines and Panelboards and Construction of Powerhouse at NHA Main Office, Diliman, Q.C.	GSD	Competitive Bidding	November	December	January	February	Corporate Receipts	16.400	-	16.400	Installation of Transformer, Feederlines and Panelboards and Construction of Powerhouse
Total Contract Cost for GSD										16.400		16.400	
NCR - EAST SECTOR OFFICE (MARIKINA/ PASIG/ QUEZON CITY)													
1		Construction of Perimeter Fence for Proposed East Sector Regional Office Building at Nueva Ecija St., Brgy. Bago Bantay, Quezon City	NCR-ESO	Small Value Procurement	November	December	January	February	Corporate Receipts	0.900	-	0.900	Construction of Perimeter Fence
2		Construction of Five-Storey East Sector Regional Office Building at Nueva Ecija St., Brgy. Bago Bantay, Quezon City	NCR-ESO	Public Bidding	November	December	January	February	Corporate Receipts	49.000	-	49.000	Construction of Regional Office Building
Total Contract Cost for NCR - EAST SECTOR OFFICE										49.900		49.900	
REGION VI OFFICE (AKLAN/ ANTIQUE/ CAPIZ/ GUIMARAS/ ILOILO/ NEGROS OCCIDENTAL)													
1		Relocation and Demolition Materials and Manpower to erect Perimeter fence at NHA Commercial Lots (Proposed Area for Regional Office)	Reg. VI Office	Small Value Procurement	November	December	January	February	MOOE	0.049	0.049	-	Relocation and Demolition Materials and Construction of Perimeter Fence
Total Contract Cost for REGION VI OFFICE										0.049	0.049	-	
REGION IX/ ARMM OFFICE (LANA DEL SUR/ MAGUINDANAO/ ZAMBOANGA DEL SUR/ ZAMBOANGA DEL NORTE/ ZAMBOANGA SIBUGAY/ ARMM B)													
1		Repair thru Permanent Replacement of Wooden Footbridge with Concrete Footbridge in Z3R Sitio Hongkong Project Phase 1, Brgy. Rio Hondo Zamboanga City	Reg. IX/ ARMM Office	Public Bidding	November	December	January	February	NG Subsidy	49.950	-	49.950	Construction of Concrete Footbridge
Total Contract Cost for REGION IX/ ARMM OFFICE										49.950	-	49.950	
REGION X OFFICE (BUKIDNON/ CAGAYAN DE ORO/ CAMIGUIN/ LANA DEL NORTE/ MISAMIS OCCIDENTAL/ MISAMIS ORIENTAL)													
1		Construction of Perimeter Fence with Gates and Additional Improvements for Dalipuga Central School - Annex Iligan Bay Vista Village, Brgy. Dalipuga, Iligan City	Reg. X Office	Public Bidding	November	December	January	February	NG Subsidy	3.100	-	3.100	Construction of Concrete Footbridge
Total Contract Cost for REGION IX/ ARMM OFFICE										3.100	-	3.100	
CIVIL WORKS - TOTAL COST										119.399	0.049	119.350	

Checked by:

EDUARDO M. DORIA
Head, Central BAC Secretariat
Division Manager, PPMD

Reviewed/ Submitted by:

ROMUEL P. ALIMBOYAO
Chairman, Bids and Awards Committee (Central BAC)
Regional Manager, Region III Office

Approved by:

MARCELINO P. ESCALADA, JR.
General Manager

DEFINITION	REMARKS
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.	Programs and projects should be aligned with budget documents, and especially those posted at the PhilGEPS.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.	
3. PMO/End User - Unit as proponent of program or project.	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.													
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).													
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund													
7. Estimated Budget - Agency approved estimate of project/ program costs.									Breakdown into mooe and co for tracking purposes; aligned with budget documents.				
8. Remarks - Brief description of program or project									Any remark that will help GPPB track programs and projects.				