

1st Amendment/Supplemental National Housing Authority (NHA) Annual Procurement Plan for 2020 - CIVIL WORKS as of July 24, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
END USER: CORPORATE OPERATIONS AND SYSTEMS DEVELOPMENT DEPARTMENT (COSDD)												
1	Data Center Migration and Network Rehabilitation of NHA Main Office	COSDD	Public Bidding	August	September	October	November	Corporate Receipts	0.500	-	70.000	Data Center Migration and Network Rehabilitation
Total Contract Cost for COSDD									70.000		70.000	
END USER: GENERAL SERVICES DEPARTMENT (GSD)												
1	Construction of Concrete Road at the Balik Probinsya, Bagong Pag-Asa Program Depot, Quezon Ave. cor. Agham Road, Quezon City	GSD	Negotiated Procurement (Emergency Cases)	August	September	October	November	Corporate Receipts	3.500	-	3.500	Construction of Concrete Road
2	Installation of Billboards/ Signage at BP2 Depot, Quezon Ave. cor. Agham Road, Quezon City	GSD	Negotiated Procurement (Emergency Cases)	August	September	October	November	Corporate Receipts	1.500	-	1.500	Installation of Billboard/ Signage
3	Construction of BP2 Program Call Center, 3rd Flr., NHA Main Building, Diliman, Quezon City	GSD	Negotiated Procurement (Emergency Cases)	August	September	October	November	Corporate Receipts	0.500	-	0.500	Construction of Call Center
Total Contract Cost for GSD									5.500		5.500	
END USER: HOUSING TECHNOLOGY AND TECHNICAL RESEARCH DEPARTMENT (HTTRD)												
1	Proposed Repair and Refurbishment of HTREX Building Located at NHA Main Compound, Elliptical Road, Diliman, Quezon City	HTTRD	Public Bidding	May	May	June	July	Corporate Receipts	3.123	-	3.123	Renovation of Building
Total Contract Cost for HTTRD									3.123		3.123	
END USER: NATIONAL CAPITAL REGION (NCR)												
NCR - NORTH SECTOR OFFICE (CALOOCAN/ MALABON/ NAVOTAS/ VALENZUELA)												
1	Repair Navotas Homes 2, Gulayan Area-Bldg. 1 Brgy. NBBS Navotas City	NCR-NS	Public Bidding	August	September	October	November	NG Subsidy	1.500	-	1.500	Repair Works
2	Fabrication and Installation of NHA Logo and Bldg. Number for LRB's Disiplina Village Bignay and Ugong, Valenzuela	NCR-NS	Public Bidding	August	September	October	November	NG Subsidy	4.000	-	4.000	Fabrication and Installation of NHA Logo
Total Contract Cost for NCR - NORTH SECTOR OFFICE									5.500		5.500	
Total Contract Cost for NCR									5.500		5.500	
REGION V OFFICE (ALBAY/ CAMARINES NORTE/ CAMARINES SUR/ CATANDUANES/ MASBATE/ SORSOGON)												
1	Mercedes Resettlement Project Brgy. 3, Mercedes, Camarines Norte	Region V Office	Public Bidding	August	September	October	November	NG Subsidy	24.103	-	24.103	Land Development Works
Total Contract Cost for REGION V OFFICE									24.103		24.103	
REGION X OFFICE (BUKIDNON/ CAGAYAN DE ORO/ CAMIGUIN/ LANA DEL NORTE/ MISAMIS OCCIDENTAL/ MISAMIS ORIENTAL)												
1	Construction of Loft of Fifty-Two (52) Housing Units in NHA-Mambuaya Village Phase 1 Brgy. Mambuaya, Cagayan de Oro City	Region X Office	Public Bidding	August	September	October	November	Trust Fund	7.540	-	7.540	Housing Construction
Total Contract Cost for REGION X OFFICE									7.540		7.540	
CIVIL WORKS - TOTAL COST									115.766	0.00	115.766	



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Checked by:


EDUARDO M. DORIA
 Head, Central BAC Secretariat
 Division Manager, PPMD

Reviewed/ Submitted by:


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 Regional Manager, NCR-South Sector Office

Approved by:


VICTOR C. BALBA
 Officer-in-Charge

DEFINITION	REMARKS
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a	Programs and projects should be aligned with budget
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.	
3. PMO/End User - Unit as proponent of program or project.	
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat	
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/ posting; submission and receipt/	
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund	
7. Estimated Budget - Agency approved estimate of project/ program costs.	Breakdown into mooe and co for tracking purposes;
8. Remarks - Brief description of program or project	Any remark that will help GPPB track programs and