


Department: Budgetary Support to Government Corporations  
 Agency: National Housing Authority  
 Operating Unit: N/A  
 Organization Code (UACS): 350740000000

FY 2020 FINANCIAL PLAN  
 (In Thousand Pesos)

BED-1

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	COMPREHENSIVE RELEASE										
		3	4	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	FOR LATER RELEASE(Negative List)				Sub Total
1	2				7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Part A															
Subsidies					4,562,410,000	766,543,700	1,019,542,267	1,306,238,067	1,470,085,967	4,562,410,000					
Operations	101277				4,562,410,000	766,543,700	1,019,542,267	1,306,238,067	1,470,085,967	4,562,410,000					
OO : Adequate housing for low-income families provided	3000000000000000				4,562,410,000	766,543,700	1,019,542,267	1,306,238,067	1,470,085,967	4,562,410,000					
COMPREHENSIVE AND INTEGRATED HOUSING	3100000000000000				4,562,410,000	766,543,700	1,019,542,267	1,306,238,067	1,470,085,967	4,562,410,000					
Lot Development and Provision of Housing and	3101010000000000				4,562,410,000	766,543,700	1,019,542,267	1,306,238,067	1,470,085,967	4,562,410,000					
Resettlement Program	310101100001000				100,000,000	25,000,000	25,000,000	25,000,000	25,000,000	100,000,000					
MOOE					100,000,000	25,000,000	25,000,000	25,000,000	25,000,000	100,000,000					
Emergency Housing Assistance	310101100001000				1,000,000,000	250,000,000	250,000,000	250,000,000	250,000,000	1,000,000,000					
MOOE					1,000,000,000	250,000,000	250,000,000	250,000,000	250,000,000	1,000,000,000					
Resettlement Program for Informal Settler Families (ISFs) Affected by the Supreme Court's Mandamus to Clear the Manila Bay Area	310101100001000				2,276,958,000	341,543,700	455,391,600	683,087,400	796,935,300	2,276,958,000					
MOOE					2,276,958,000	341,543,700	455,391,600	683,087,400	796,935,300	2,276,958,000					
AFP/ PNP Housing Program	310101100002000				1,000,000,000	150,000,000	200,000,000	300,000,000	350,000,000	1,000,000,000					
MOOE					1,000,000,000	150,000,000	200,000,000	300,000,000	350,000,000	1,000,000,000					
Housing Program for Relocation and Resettlement of ISFs in	310101100002000				144,452,000		48,150,667	48,150,667	48,150,667	144,452,000					
MOOE					144,452,000		48,150,667	48,150,667	48,150,667	144,452,000					
Resettlement Program for Families Affected by the Construcion of	310101100002000				41,000,000		41,000,000			41,000,000					
MOOE					41,000,000		41,000,000			41,000,000					

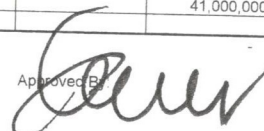
Prepared By:

  
**RENATO Y. ALZONA**  
 Officer- In- Charge, Financial Management Department  
 Date: 04/February/2020

In Coordination With:

  
**AGNES R. AGAY**  
 Officer- In-Charge, Corporate Planning Department  
 Date: 04/February/2020

Approved By:

  
**MARCELINO P. ESCALADA, JR.**  
 General Manager  
 Date: 04/February/2020