


3rd Amendment/Supplemental National Housing Authority (NHA) Annual Procurement Plan for 2020 - CIVIL WORKS as of October 8, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
END USER: REGION IV OFFICE (CAVITE/ LAGUNA/ BATANGAS/ RIZAL/ QUEZON/ MINDORO/ MARINDUQUE/ ROMBLON/ PALAWAN)												
Cavite District												
3	Construction of Livelihood Productivity and Training Center (Small) Located at Sunshine Ville 1, Brgy. Cabuco, Trece Martires City, Cavite	Region IV Office	Public Bidding	October	November	December	January	50B	5.652	-	5.652	Construction of Livelihood Productivity and Training Center (Small)
4	Construction of Transportation Terminal Sunshine Ville 1, Brgy. Cabuco, Trece Martires City, Cavite	Region IV Office	Small Value Procurement	October	November	December	January	50B	0.562	-	0.562	Construction of Transportation Terminal
5	Construction of Talipapa Sunshine Ville 1, Brgy. Cabuco, Trece Martires City, Cavite	Region IV Office	Public Bidding	October	November	December	January	50B	1.735	-	1.735	Construction of Talipapa
Total Contract Cost for REGION IV OFFICE									7.949	-	7.949	
END USER: NATIONAL CAPITAL REGION (NCR)												
NCR SOUTH SECTOR (PASAY/PARAÑAQUE/LAS PIÑAS)												
1	Construction of 1 unit, 5-Storey Low Rise Building LLRB) in Brgy. San Martin de Porres (SMDP), Parañaque City	NCR-SS	Public Bidding	October	November	December	January	NG Subsidy	54.000	-	54.000	Construction of 5 storey LRB
Total Contract Cost for NCR South Sector									54.000	-	54.000	
END USER: REGION IX / ARMM OFFICE (LANAO DEL SUR/MAGUINDANAO/ZAMBOANGA DEL SUR/ ZAMBOANGA DEL NORTE/ZAMBOANGA SIBUGAY/ARMMB)												
1	Construction of Primary Road with Solar Lamps and Underground Utilities in the Most Affected Area (MAA), Marawi City, Lanao Del Sur	Region IX Office	Public Bidding	July	August	September	October	NG Subsidy	671.344	-	671.344	Amendment of Project Title
2	Construction of Secondary and Tertiary Roads with Solar Lamps and Utilities in the Most Affected Area (MAA), Marawi City, Lanao Del Sur	Region IX Office	Public Bidding	July	August	September	October	NG Subsidy	1,703.918	-	1,703.918	Amendment of Project Title
Total Contract Cost for REGION IX OFFICE									2,375.262	-	2,375.262	
CIVIL WORKS - TOTAL COST									2,437.211	-	2,437.211	

Checked by:

EDUARDO M. DORIA
 Head, Central BAC Secretariat
 Division Manager, PPMD

Reviewed/ Submitted by:

ROMUEL P. ALIMBOYAO
 Chairman, Bids and Awards Committee (Central BAC)
 Regional Manager, NCR-South Sector Office

Approved by:

MARCELINO P. ESCALADA, JR.
 General Manager

DEFINITION	REMARKS
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a	Programs and projects should be aligned with budget
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.	
3. PMO/End User - Unit as proponent of program or project.	
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat	
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/ posting; submission and receipt/	
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund	
7. Estimated Budget - Agency approved estimate of project/ program costs.	Breakdown into mooe and co for tracking purposes;
8. Remarks - Brief description of program or project	Any remark that will help GPPB track programs and