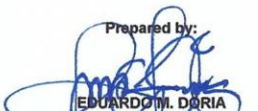

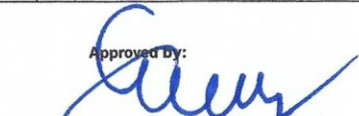


**2nd Supplemental to the National Housing Authority (NHA) Annual Procurement Plan for FY 2020 - GOODS and Services as of June 8, 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>General Services Department (GSD)</b>												
1	Procurement of Janitorial Services at Balik Probinsya Bagong Pag-asa Program Depot	GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	900,000.00	900,000.00	0.00	Source of Fund: Corporate Receipts
2	Procurement of Security Services at Balik Probinsya Bagong Pag-asa Program Depot	GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	965,000.00	965,000.00	0.00	Source of Fund: Corporate Receipts
3	Procurement of Transport Services (Vans) at NHA Main Office	GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	600,000.00	600,000.00	0.00	Source of Fund: Corporate Receipts
4	Procurement of Transport Services (Bus) at NHA Main Office	GSD	NP- 53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Others	4,520,000.00	4,520,000.00	0.00	Source of Fund: Corporate Receipts
5	Procurement of Security Services at Balik Probinsya Bagong Pag-asa Program Depot	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	13,850,000.00	13,850,000.00	0.00	Source of Fund: Corporate Receipts
<b>Total Contract Price for GSD</b>									<b>20,835,000.00</b>	<b>20,835,000.00</b>	<b>0.00</b>	
<b>Region 3</b>												
A	COVID-19 Response Items											
1	Surgical Masks	Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	8,300.00	8,300.00	0.00	Source of Fund: MOOE
2	Face Shield	Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	44,000.00	44,000.00	0.00	Source of Fund: MOOE
3	Thermogun	Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	28,000.00	28,000.00	0.00	Source of Fund: MOOE
4	Alcohol, Ethyl	Region 3	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Others	6,000.00	6,000.00	0.00	Source of Fund: MOOE
<b>Total Contract Price for GSD</b>									<b>86,300.00</b>	<b>86,300.00</b>	<b>0.00</b>	
<b>NCR- South Sector</b>												
1	Proposal for the Emergency Procurement of Lease Transport Service Vehicle (Vans) for the Transport of NC South Sector regional Office Personnel During the Estate of Calmigtly throughout the Philippines due to Corona Virus Disease 2019 Pursuant to Presidential Proclamation No. 929, s. 2020	South Sector	NP- 53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	Others	800,000.00	800,000.00	0.00	Source of Fund: MOOE
<b>Total Contract Price for South Sector</b>									<b>800,000.00</b>	<b>800,000.00</b>	<b>0.00</b>	
<b>GOODS AND SERVICES - TOTAL</b>									<b>21,721,300.00</b>	<b>21,721,300.00</b>	<b>0.00</b>	

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**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects