

3rd Supplemental to the National Housing Authority (NHA) Annual Procurement Plan for FY 2020 - CONSULTING SERVICES as of November 6, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Region 2												
1	Survey and Titling of Vista Alegre Upgrading, Brgy. Paitan, Bagombong, Nueva Viscaya	Region 2	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	544,987.60	544,987.60	0.00	Source of Fund: Corporate Receipts
2	Survey and Titling of Saguday Settlement upgrading, Brgy. Magsaysay (former Rtzal), Saguday, Quirino	Region 2	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,272,123.56	1,272,123.56	0.00	Source of Fund: Corporate Receipts
Total Contract Price for Region 2									1,272,123.56	1,272,123.56	0.00	Source of Fund: MOOE
Region 4												
1	Procurement of Two (Real Estate External Appraisal-Service Providers for Land and Housing Units within Rancho Verde 1 Located at Brgy. Malainan Bago, Naic, Cavite	Region 4	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: NG Subsidy
2	Procurement of Two (Real Estate External Appraisal-Service Providers for Land and Housing Units within Rancho Verde 2 Located at Brgy. Malainan Bago, Naic, Cavite	Region 4	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: NG Subsidy
3	Procurement of Two (Real Estate External Appraisal-Service Providers for Land and Housing Units within Villa Caridad Homes Located at Brgy. Malainan Bago, Naic Cavite	Region 4	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: NG Subsidy
4	Procurement of Two (2) Real Estate External Appraisal Service Providers for Land and Hosuing Unit within St. Mary Magdalene Ville Located at Brgy. Malainan Bago, Naic Cavite	Region 4	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: NG Subsidy
5	Procurement of Two (2) Real Estate External Appraisal - Service Providers for Land and Housing Unit within Malainan Park Residences 1 and 2 Located at Brgy. Malainan, Naic, Cavite	Region 4	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: MOOE
6	Procurement of Two (2) Real Estate External Appraisal Service Providers for Land Housing Unit Within Naic and Trece Martires City, Cavite	Region 4	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: MOOE
7	C/I Lot Appraisal for: DBB Area A-2 DBB Area B DBB STA. FE EXT. DBB Area D (C-23) DBB Area E	Region 4	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: MOOE
8	C/I Lot Appraisal for GMA Area J and Poblacion I Institutional lots for Appraisal for GMA Area A C/I Lot Appraisal for BULIHAN Block 200 (mixed use) C/I Lot Appraisal for Bsd-04-000-3485 (commercial lots)	Region 4	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: MOOE
Total Contract Price for Region 4									800,000.00	800,000.00	0.00	Source of Fund: MOOE
Region 6												
A	Procurement of External Appraisal	Region 6	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	85,000.00	85,000.00	0.00	Source of Fund: MOOE
Total Contract Price for Region 6									85,000.00	85,000.00	0.00	

3rd Supplemental to the National Housing Authority (NHA) Annual Procurement Plan for FY 2020 - CONSULTING SERVICES as of November 6, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Region 10												
A	Procurement of Two (2) Real Estate External Appraisal Service Providers for Land Appraisal of Six (6) NHA - Owned Commercial/Industrial Lots Located at Macabalan-Puntod Project, Cagayan De Oro City for Market Value and Market Rent Determination	Region 10	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	80,000.00	80,000.00	0.00	Source of Fund: Corporate Receipts
Total Contract Price for Region 10									80,000.00	80,000.00	0.00	
Region 11												
1	Procurement of Two Real Estate External Appraisal-Service providers for Land and Housing Unit appraisal for MADAYAW RESIDENCES Bangkal, Brgy. Talorno, Davao City	Region 11	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: Subsidy
2	Procurement of Two Real Estate External Appraisal-Service providers for Commercial Space Appraisal for MADAYAW RESIDENCES Bangkal, Brgy. Talorno, Davao City	Region 11	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: Subsidy
3	Procurement of Two Real Estate External Appraisal-Service providers for Commercial Space Appraisal for MARESCA HOMES Brgy. Cogon, Babak District, Island Garden City of Samal, Davao Del Norte	Region 11	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: Subsidy
4	Procurement of Two Real Estate External Appraisal-Service providers for Commercial Space Appraisal for XAVIER HEIGHTS Brgy. Catalunan Grande, Davao City	Region 11	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: Subsidy
5	Procurement of Two Real Estate External Appraisal-Service providers for Commercial Space Appraisal for CIUDAD DE DAHICAN Brgy. Dahican, Mati City, Davao Oriental	Region 11	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: Subsidy
6	Procurement of Two Real Estate External Appraisal-Service providers for Commercial Space Appraisal for BLUE FARM VILLA Brgy. Bliao Escuela, Davao City	Region 11	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: Subsidy
7	Procurement of Two Real Estate External Appraisal-Service providers for Commercial Space Appraisal for BALAJ SAN AGUSTIN Brgy. Quezon, Panabo City, Davao Del Norte	Region 11	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	100,000.00	100,000.00	0.00	Source of Fund: Subsidy
Total Contract Price for Region 11									700,000.00	700,000.00	0.00	
Region 12												

3rd Supplemental to the National Housing Authority (NHA) Annual Procurement Plan for FY 2020 - CONSULTING SERVICES as of November 6, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Subdivision Survey Works, Individual Lot Survey Monumenting and Individual Lot/Titling of Luvimin185 Lots Village Housing	Region 12	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	828,043.30	828,043.30	0.00	Source of Fund: Trust Fund
Total Contract Price for Region 12									828,043.30	828,043.30	0.00	
EASTSECTOR - NCR												
A	Appraisal Services: 7 hectares lot located in Harmony Hills Phase 2	East Sector	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	50,000.00	50,000.00	0.00	Source of Fund: Trust Fund
Total Contract Price for East Sector									50,000.00	50,000.00	0.00	
CONSULTING - TOTAL COST									3,015,166.86	3,015,166.86	0.00	

Prepared by:


EDUARDO M. DORIA
 Division Manager A, OGM-PPMD/
 Head, Central BAC Secretariat

Submitted by:


ROMUEL P. ALIMBOYAO
 Chairperson, Central BAC

Approved by:


VICTOR C. BALBA
 Officer-in-Charge
 Remarks

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects