

7th Amendment to the National Housing Authority (NHA) Annual Procurement Plan for FY 2020 - GOODS/SERVICES as of October 20, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL SERVICES DEPARTMENT												
1	Supply, Delivery and Installation of Work Station and Furnitures for the OAGM, 3rd Floor, NHA Main Building	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	498,000.00	498,000.00	0.00	Source of Fund : Corporate Receipts
2	Supply and Installation of Aircon Units for the Group Managers' Office, 3rd Floor, NHA Main Building	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	1,589,807.14	1,589,807.14	0.00	Source of Fund : Corporate Receipts
3	Supply, Delivery and Installation of Work Station and Furnitures for the Group Managers' Office 3rd Floor, NHA Main Building	GSD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Others	2,788,680.00	2,788,680.00	0.00	Source of Fund : Corporate Receipts
4	Supply and Delivery of Office Equipment for the Group Managers' Office at 3rd Floor NHA Main Building											
a	Projector w/ roll-up screen	GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	248,000.00	248,000.00	0.00	Source of Fund : Corporate Receipts
b	A3 format Printer & Scanner	GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	179,000.00	179,000.00	0.00	Source of Fund : Corporate Receipts
c	A3 format Copier	GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	744,000.00	744,000.00	0.00	Source of Fund : Corporate Receipts
d	LED Smart TV w/ accessories	GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	281,000.00	281,000.00	0.00	Source of Fund : Corporate Receipts
e	Microwave Oven	GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	7,000.00	7,000.00	0.00	Source of Fund : Corporate Receipts
f	Refrigerator	GSD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Others	31,000.00	31,000.00	0.00	Source of Fund : Corporate Receipts
Total Contract Price for GSD									6,366,487.14	6,366,487.14	0.00	
GOODS - TOTAL COST									6,366,487.14	6,366,487.14	0.00	

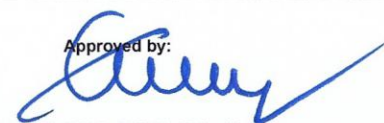
Prepared by:


EDUARDO M. DORIA
 Division Manager A, OGM-PPMD/
 Head, Central BAC Secretariat

Submitted by:


ROMUEL P. ALIMBOYAO
 Chairperson, Central BAC

Approved by:


MARCELINO P. ESCALADA, JR.
 General Manager

DEFINITION

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects