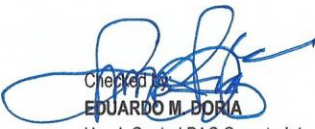


7th Amendment/Supplemental National Housing Authority (NHA) Annual Procurement Plan for 2020 - CIVIL WORKS as of December 1, 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|---------------|-------------------------|--|------------------|-----------------|------------------|--------------------|------------------------|------|----------------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| END USER: NATIONAL CAPITAL REGION (NCR) | | | | | | | | | | | | |
| HOUSING TECHNOLOGY AND TECHNICAL RESEARCH DEPARTMENT (HTTRD) | | | | | | | | | | | | |
| 1 | Proposed Repair and Refurbishment of HTREX Building Located at NHA Main Compound, Elliptical Road, Diliman, Quezon City | HTTRD | Public Bidding | November | December | January | February | Corporate Receipts | 3,123,079.75 | - | 3,123,079.75 | Proposed Repair and Refurbishment of HTREX Building |
| Total Contract Cost for HTTRD | | | | | | | | | 3,123,079.75 | | 3,123,079.750 | |
| GENERAL SERVICE DEPARTMENT (GSD) | | | | | | | | | | | | |
| 1 | Improvement of CCTV Surveillance Cameras at NHA Main Office | GSD | Competitive Bidding | November | December | January | February | Corporate Receipts | 5,000,000.00 | - | 5,000,000.00 | Improvement of CCTV Surveillance Cameras at NHA Main Office |
| Total Contract Cost for GSD | | | | | | | | | 5,000,000.00 | | 5,000,000.000 | |
| NCR - NORTH SECTOR REGIONAL OFFICE | | | | | | | | | | | | |
| 1 | Proposed Minor Repair and Refurbishment Works of NCR-North Sector Regional Office | NCR-NS | Small Value Procurement | November | November | December | December | Corporate Receipts | 12,206.15 | - | 12,206.15 | Proposed Minor Repair and Refurbishment Works of NCR-North Sector Regional Office |
| Total Contract Cost for NCR - North Sector | | | | | | | | | 12,206.15 | | 12,206.150 | |
| CIVIL WORKS - TOTAL COST | | | | | | | | | 8,135,285.90 | | 8,135,285.90 | |

Checked by:

EDUARDO M. BORIA
 Head, Central BAC Secretariat
 Division Manager, PPMD

Reviewed/ Submitted by:

ROMUEL P. ALIMBOYAO
 Chairman, Bids and Awards Committee (Central BAC)
 Regional Manager, NCR-South Sector Office

Approved by:

VICTOR C. BALBA
 Officer-in-Charge

| DEFINITION | REMARKS |
|---|--|
| 1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a | Programs and projects should be aligned with budget documents, |
| 2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services. | |
| 3. PMO/End User - Unit as proponent of program or project. | |
| 4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat | |
| 5. Schedule for Each Procurement Activity - Major procurement activities (advertising/ posting; submission and receipt/ | |
| 6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund | |
| 7. Estimated Budget - Agency approved estimate of project/ program costs. | Breakdown into mooe and co for tracking purposes; aligned with |
| 8. Remarks - Brief description of program or project | Any remark that will help GPPB track programs and projects. |