

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Budgetary Support to Government Corporations

Agency: National Housing Authority

Operating Unit: < not applicable >

Organization Code (UACS) : 35 074 0000000

| Particulars | UACS CODE | Current Year's Obligation | | | Budget Year Obligation Program | | | | | | | | | | |
|--|------------------|--------------------------------|------------------------------|-----------|--------------------------------|-----------------------|----|----|----|------------|-------------------|---------|---------|---------|------------|
| | | Actual Jan. 1 - Sept. 30 | Estimate Oct. 1 - Dec. 31 | Total | Total | COMPREHENSIVE RELEASE | | | | | FOR LATER RELEASE | | | | |
| | | | | | | Q1 | Q2 | Q3 | Q4 | Sub Total | Q1 | Q2 | Q3 | Q4 | Sub Total |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=11+16 | 7 | 8 | 9 | 10 | 11=7+8+9+1 | 12 | 13 | 14 | 15 | 16=12+13+1 |
| PART A | | | | | | | | | | | | | | | |
| I. Budget Year / Appropriations | | 567,844 | 432,156 | 1,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 200,000 | 150,000 | 150,000 | 2,000,000 |
| Operations | 3000000000000000 | 567,844 | 432,156 | 1,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 200,000 | 150,000 | 150,000 | 2,000,000 |
| OO - Adequate housing for low-income families provided | 3100000000000000 | 567,844 | 432,156 | 1,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 200,000 | 150,000 | 150,000 | 2,000,000 |
| COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM | 3101000000000000 | 567,844 | 432,156 | 1,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 200,000 | 150,000 | 150,000 | 2,000,000 |
| Lot Development and Provision of Housing and Community | | 567,844 | 432,156 | 1,000,000 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 200,000 | 150,000 | 150,000 | 2,000,000 |
| Housing Assistance Program for Calamty Victims | 310101100004000 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 500,000 | 200,000 | 150,000 | 150,000 | 1,000,000 |
| MOOE | | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 500,000 | 200,000 | 150,000 | 150,000 | 1,000,000 |
| Project(s) | | 567,844 | 432,156 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Locally-Funded Project(s) | | 567,844 | 432,156 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area | 310101200002000 | 567,844 | 432,156 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| MOOE | | 567,844 | 432,156 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Recapitulation by Program | | 909,940 | 432,156 | 1,342,096 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 200,000 | 150,000 | 150,000 | 2,000,000 |
| COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM | 3101000000000000 | 909,940 | 432,156 | 1,342,096 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 200,000 | 150,000 | 150,000 | 2,000,000 |
| TOTAL, Current Year Budget / Appropriations | | 909,940 | 432,156 | 1,342,096 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 200,000 | 150,000 | 150,000 | 2,000,000 |
| MOOE | | 909,940 | 432,156 | 1,342,096 | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 200,000 | 150,000 | 150,000 | 2,000,000 |

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval:

Approved By :


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VICTOR C. BALBA

Financial Management Department

Corporate Planning Department

Financial Services Group

Officer-In-Charge/ Assistant General Manager

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