

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)


Department: **Budgetary Support to Government Corporations**
 Agency: **National Housing Authority**
 Operating Unit: **< not applicable >**
 Organization Code (UACS) : **35 074 0000000**


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14	
PART A																
I. Budget Year / Appropriations		567,844	432,156	1,000,000	3,456,000	0	0	0	0	0	2,956,000	200,000	150,000	150,000	3,456,000	
Operations	3000000000000000	567,844	432,156	1,000,000	3,456,000	0	0	0	0	0	2,956,000	200,000	150,000	150,000	3,456,000	
OO : Adequate housing for low-income families provided	3100000000000000	567,844	432,156	1,000,000	3,456,000	0	0	0	0	0	2,956,000	200,000	150,000	150,000	3,456,000	
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	3101000000000000	567,844	432,156	1,000,000	3,456,000	0	0	0	0	0	2,956,000	200,000	150,000	150,000	3,456,000	
Lot Development and Provision of Housing and Community		567,844	432,156	1,000,000	3,456,000	0	0	0	0	0	2,956,000	200,000	150,000	150,000	3,456,000	
Housing Assistance Program for Calamity Victims	310101100004000	0	0	0	1,000,000	0	0	0	0	0	500,000	200,000	150,000	150,000	1,000,000	
MOOE		0	0	0	1,000,000	0	0	0	0	0	500,000	200,000	150,000	150,000	1,000,000	
Project(s)		567,844	432,156	1,000,000	2,456,000	0	0	0	0	0	2,456,000	0	0	0	2,456,000	
Locally-Funded Project(s)		567,844	432,156	1,000,000	2,456,000	0	0	0	0	0	2,456,000	0	0	0	2,456,000	
Resettlement Program for ISF's Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area	310101200002000	567,844	432,156	1,000,000	1,000,000	0	0	0	0	0	1,000,000	0	0	0	1,000,000	
MOOE		567,844	432,156	1,000,000	1,000,000	0	0	0	0	0	1,000,000	0	0	0	1,000,000	
Resettlement Program for the families affected by the Construction of the Bulkinon Airport	310101200012000	0	0	0	41,000	0	0	0	0	0	41,000	0	0	0	41,000	
MOOE		0	0	0	41,000	0	0	0	0	0	41,000	0	0	0	41,000	
Cagayan de Oro City ISF Housing Project in Bigay, San Simon, Cagayan de Oro City	310101200016000	0	0	0	5,000	0	0	0	0	0	5,000	0	0	0	5,000	
MOOE		0	0	0	5,000	0	0	0	0	0	5,000	0	0	0	5,000	
Housing Assistance Program for Indigenous Peoples	310101200017000	0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000	
MOOE		0	0	0	10,000	0	0	0	0	0	10,000	0	0	0	10,000	
Resettlement Program for ISF's affected by DOT7 Infrastructure Projects	310101200018000	0	0	0	500,000	0	0	0	0	0	500,000	0	0	0	500,000	
MOOE		0	0	0	500,000	0	0	0	0	0	500,000	0	0	0	500,000	
Construction of four (4) units of five-storey low-rise residential buildings in Region VI for the resettlement of ISFs	310101200019000	0	0	0	200,000	0	0	0	0	0	200,000	0	0	0	200,000	
MOOE		0	0	0	200,000	0	0	0	0	0	200,000	0	0	0	200,000	
Resettlement Project in Taleyay, Batangas for families affected by the Taal Volcano eruption	310101200020000	0	0	0	350,000	0	0	0	0	0	350,000	0	0	0	350,000	

This report was generated using the Unified Reporting System on
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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1	
MOOE		0	0	0	350,000	0	0	0	0	0	350,000	0	0	0	0	350,000
Resettlement Project in Brgy. Mauraro, Guinobatan, Albay for families affected by the Mayon Volcano eruption (Phase 2)	310101200021000	0	0	0	350,000	0	0	0	0	0	350,000	0	0	0	0	350,000
MOOE		0	0	0	350,000	0	0	0	0	0	350,000	0	0	0	0	350,000
IV Continuing Appropriations		0	0	0	246,796	0	0	0	0	0	246,796	0	0	0	0	246,796
Operations	3000000000000000	0	0	0	246,796	0	0	0	0	0	246,796	0	0	0	0	246,796
OO : Adequate housing for low-income families provided	3100000000000000	0	0	0	246,796	0	0	0	0	0	246,796	0	0	0	0	246,796
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	3101000000000000	0	0	0	246,796	0	0	0	0	0	246,796	0	0	0	0	246,796
Lot Development and Provision of Housing and Community		0	0	0	246,796	0	0	0	0	0	246,796	0	0	0	0	246,796
Emergency Housing Assistance Program	310101100003000	0	0	0	246,796	0	0	0	0	0	246,796	0	0	0	0	246,796
MOOE		0	0	0	246,796	0	0	0	0	0	246,796	0	0	0	0	246,796
Recapitulation by Program		909,940	432,156	1,342,096	3,456,000	0	0	0	0	0	2,956,000	200,000	150,000	150,000	3,456,000	
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	3101000000000000	909,940	432,156	1,342,096	3,456,000	0	0	0	0	0	2,956,000	200,000	150,000	150,000	3,456,000	
TOTAL, Current Year Budget / Appropriations		909,940	432,156	1,342,096	3,456,000	0	0	0	0	0	2,956,000	200,000	150,000	150,000	3,456,000	
MOOE		909,940	432,156	1,342,096	3,456,000	0	0	0	0	0	2,956,000	200,000	150,000	150,000	3,456,000	

Prepared By / Certified Correct :

 BRUDENCIA B. GUGOL
 Financial Management Department
 Date: 21/01/21

In coordination with / Certified Correct :

 AGNES R. AGAY
 Corporate Planning Department
 Date: 21/01/21

Recommending Approval :

 WILMA D. HERNANDEZ-MENDOZA
 Financial Services Group
 Date: 21/01/21

Approved By :

 MARCELINO P. ESCALADA, JR.
 General Manager
 Date: 21/01/21