

Particulars	LACS CODE	QUARTER 1					QUARTER 2					QUARTER 3					QUARTER 4					TOTAL	ESTD
		JAN	FEB	MAR	TOTAL	APR	MAY	JUN	TOTAL	JUL	AUG	SEP	TOTAL	OCT	NOV	DEC	TOTAL						
																		6	7	8	9-14		
Regional Settlement Program Socialized Housing at Muskegon Bluffs	0191277	1,003	1,003	1,003	3,009	1,308	1,308	1,308	4,013	2,807	2,807	2,807	8,021	2,341	2,341	2,341	7,023	20,907					
Total Under Code 1102277		153,376	158,901	152,458	464,735	218,482	373,247	219,199	912,231	322,818	322,223	322,533	967,574	377,303	314,477	379,328	1,071,108	3,088,267					
Permanent Housing for Victims of Tipton Violence (7 BH)		158,250	158,250	158,250	474,750	212,212	212,212	212,212	636,636	276,636	276,636	276,636	830,508	239,202	202,552	250,207	691,961	1,944,562					
Non-Temporary Resettlement Project		4,209	8,617	3,808	16,634	19,278	168,214	8,206	279,412	6,005	6,786	7,116	20,907	4,391	3,480	6,875	13,668	56,813					
2011 OAA		2,817	3,617	3,038	9,472	6,864	4,500	4,796	17,160	3,615	3,805	4,116	11,536	2,415	4,207	10,000	28,722	78,702					
Total Under Code 1102426		157,871	161,485	159,078	478,434	244,824	603,281	348,113	1,028,749	332,824	332,824	332,824	1,002,476	384,414	320,471	381,430	1,086,315	3,167,281					
Permanent Housing for Victims of Tipton Violence (5,277B)		51,578	51,578	51,578	154,734	69,307	69,307	69,307	213,951	87,345	87,345	87,345	262,035	77,594	77,594	77,594	232,782	687,790					
Total Under Code 1102127		1,295,299	1,472,907	1,211,446	4,079,652	1,813,917	1,981,488	1,966,610	5,762,015	2,267,776	2,238,307	2,238,995	6,744,136	2,162,799	2,086,640	2,162,504	6,412,943	18,179,514					
Resettlement Program		296,248	279,633	162,231	738,112	233,114	233,114	233,114	704,342	261,545	261,545	261,545	784,635	233,114	233,114	233,114	704,342	1,968,614					
Home Assistance Program for Current Victims		80,796	80,637	101,831	263,264	119,412	119,412	119,412	352,236	128,824	128,824	128,824	386,472	119,412	119,412	119,412	358,236	985,536					
Home Program for 1st Time in Danger Areas in All MA		300,086	298,285	119,412	717,783	251,114	251,114	251,114	753,342	251,114	251,114	251,114	753,342	251,114	251,114	251,114	753,342	2,019,536					
AF-PV-EP-PL-APB-CO-HEP Program		241,881	240,285	207,412	689,578	207,412	207,412	207,412	614,236	207,412	207,412	207,412	614,236	207,412	207,412	207,412	614,236	1,638,536					
Permanent Housing for Victims of Tipton Violence (25 01 BH)		363,299	363,299	363,299	1,090,897	484,326	484,326	484,326	1,452,978	484,326	484,326	484,326	1,452,978	484,326	484,326	484,326	1,452,978	4,000,000					
Substance Abuse Program		2,564	1,250	1,250	5,064	1,250	1,250	1,250	3,750	1,250	1,250	1,250	3,750	1,250	1,250	1,250	3,750	10,000					
2011 Settlement Upgrading Program		14,659	17,119	1,250	33,028	1,867	1,867	1,867	5,501	1,867	1,867	1,867	5,501	1,867	1,867	1,867	5,501	15,000					
Housing Project for Tipton Peace Victims		17,500	17,500	17,500	52,500	23,333	23,333	23,333	70,000	23,333	23,333	23,333	70,000	23,333	23,333	23,333	70,000	191,667					
Relocation of Informal Settlers in Berwynville and St. Clair, Berwynville City		17,500	17,500	17,500	52,500	23,333	23,333	23,333	70,000	23,333	23,333	23,333	70,000	23,333	23,333	23,333	70,000	191,667					
Site acquisition, development, and shelter construction, TW, Albany		25,514	26,418	25,516	77,448	34,624	34,624	34,624	106,672	34,624	34,624	34,624	103,872	34,624	34,624	34,624	103,872	283,544					
Resettlement Program for Families Affected by the Construction of Blanton Airport		1,802	1,802	1,802	5,406	1,208	1,208	1,208	3,616	1,208	1,208	1,208	3,616	1,208	1,208	1,208	3,616	9,624					
Construction of Community Facilities for the Elmwood Recreation Center (18 Unit Camp)		1,802	1,802	1,802	5,406	1,208	1,208	1,208	3,616	1,208	1,208	1,208	3,616	1,208	1,208	1,208	3,616	9,624					
Regional Assistance		152,256	158,559	194,948	405,763	209,745	208,745	208,745	617,235	208,745	208,745	208,745	617,235	208,745	208,745	208,745	617,235	1,643,745					
Regional Resettlement Program Socialized Housing at Muskegon Bluffs		16,851	16,851	16,851	50,553	41,732	22,487	64,969	129,814	33,709	33,709	33,709	101,132	33,709	33,709	33,709	101,132	268,281					
Total Under Code 1101481		16,851	16,851	16,851	50,553	41,732	22,487	64,969	129,814	33,709	33,709	33,709	101,132	33,709	33,709	33,709	101,132	268,281					
Permanent Housing for Victims of Tipton Violence (11BH)		16,851	16,851	16,851	50,553	41,732	22,487	64,969	129,814	33,709	33,709	33,709	101,132	33,709	33,709	33,709	101,132	268,281					
Home Assistance Program		16,851	16,851	16,851	50,553	41,732	22,487	64,969	129,814	33,709	33,709	33,709	101,132	33,709	33,709	33,709	101,132	268,281					
Relocation of the First Resettlement Family in Albany, permanent for Albany management and land acquisition		16,851	16,851	16,851	50,553	41,732	22,487	64,969	129,814	33,709	33,709	33,709	101,132	33,709	33,709	33,709	101,132	268,281					
MCDFUR - Tipton New		16,851	16,851	16,851	50,553	41,732	22,487	64,969	129,814	33,709	33,709	33,709	101,132	33,709	33,709	33,709	101,132	268,281					
Total Under Code 1101482		16,851	16,851	16,851	50,553	41,732	22,487	64,969	129,814	33,709	33,709	33,709	101,132	33,709	33,709	33,709	101,132	268,281					
Emergency Housing Assistance Program		16,851	16,851	16,851	50,553	41,732	22,487	64,969	129,814	33,709	33,709	33,709	101,132	33,709	33,709	33,709	101,132	268,281					