

National Housing Authority (NHA) 1st Amendment Annual of the Procurement Plan for FY 2021 - CIVIL WORKS (As of April 13, 2021)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
END USER: REGION VIII (BILIRAN/EASTERN SAMAR/LEYTE/NORTHERN SAMAR/SAMAR/SOUTHERN LEYTE)													
HOUSING FOR CALAMITY VICTIMS- TYPHOON YOLANDA (REMAINING WORKS)													
1	St. Genevieve Site 1 & 2, Brgy. Sapao Guluan, Eastern Samar	Region VIII-Samar II D.O.	NO	Competitive Bidding	May	May	June	July	NG Subsidy	104.65	-	104.65	Land Development & Housing Construction-523 units: 370 Housing Units (156-New Construction & 214 for Completion) *153 Lots only
Total Contract Cost for REGION VIII										104.650	0.00	104.650	
END USER: REGION IV OFFICE (CAVITE/ LAGUNA/ BATANGAS/ RIZAL/ QUEZON/ MINDORO/ MARINDUQUE/ ROMBLON/ PALAWAN)													
PROCUREMENT OF COMPLETED PERMANENT HOUSE AND LOT UNITS IN VARIOUS MUNICIPALITIES OF PALAWAN UNDER YOLANDA PERMANENT HOUSING PROJECT (YPHP)													
1	Agutaya	Mimaropa District Office	NO	Competitive Bidding	January	February	March	April	NG Subsidy	58.000	-	58.000	Land Development and Housing Construction
2	Busuanga	Mimaropa District Office	NO	Competitive Bidding	January	February	March	April	NG Subsidy	169.950	-	169.950	Land Development and Housing Construction
3	Culion	Mimaropa District Office	NO	Competitive Bidding	January	February	March	April	NG Subsidy	422.240	-	422.240	Land Development and Housing Construction
4	Linapacan	Mimaropa District Office	NO	Competitive Bidding	January	February	March	April	NG Subsidy	370.620	-	370.620	Land Development and Housing Construction
Total Contract Cost for REGION IV										1,020.810	0.00	1,020.810	
END USER: REGION VI OFFICE (AKLAN/ ANTIQUE/ CAPIZ/ GUIMARAS/ ILOILO/ NEGROS OCCIDENTAL)													
HOUSING PROGRAM FOR CALAMITY VICTIMSTYPHOON YOLANDA													
1	Municipality of Dumangas	Region VI Office	NO	Competitive Bidding	January	February	March	April	NG Subsidy	202.734	-	202.734	Land Development and Housing Program - 495 units
Total Contract Cost for REGION VI										202.734	0.00	202.734	
INFRASTRUCTURE/CIVIL WORKS - TOTAL COST										1,328.194	0.000	1,328.194	

Checked by:


EDUARDO M. DORIA
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 Head, Central BAC Secretariat

Reviewed/ Submitted by:


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Approved by:


MARCELINO P. ESCALADA, JR.
 General Manager

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project.
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/ program costs.
8. **Remarks** - Brief description of program or project