

## National Housing Authority (NHA) 1st Supplemental of the Annual Procurement Plan for FY 2021 - CIVIL WORKS (As of April 13, 2021)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>END USER: GENERAL SERVICES DEPARTMENT</b>													
1	Improvement/Repair/Renovation of CPD Office	GSD	NO	Small Value Procurement	May	May	June	July	Corporate Receipts	0.57	-	0.57	Renovation Works
2	Relocation of 15KVA Generator Located at GSD Warehouse	GSD	NO	Small Value Procurement	May	May	June	July	Corporate Receipts	0.30	-	0.30	Relocation of Generator
3	Improvement of Walls in the Stairs Area near POSSD, Accounting, and Group Managers	GSD	NO	Small Value Procurement	June	June	July	August	Corporate Receipts	0.70	-	0.70	Repair Works
<b>Total Contract Cost for GSD</b>										<b>1.570</b>	<b>0.00</b>	<b>1.570</b>	
<b>END USER: REGION X (BUKIDNON/CAGAYAN DE ORO/CAMIGUIN/LANAO DEL NORTE/MISAMIS OCCIDENTAL/MISAMIS ORIENTAL)</b>													
<b>HOUSING SUPPORT/COROLLARY WORKS</b>													
1	Mitigating Measures for Mountain Breeze residences- Brgy. Alae, Manolo Fortich, Bukidnon	Region X	NO	Competitive Bidding	May	May	June	July	NG Subsidy	1.488	-	1.488	Repair Works
<b>Total Contract Cost for REGION X</b>										<b>1.488</b>	<b>0.00</b>	<b>1.488</b>	
<b>INFRASTRUCTURE/CIVIL WORKS - TOTAL COST</b>										<b>3.058</b>	<b>0.000</b>	<b>3.058</b>	

Checked by:

  
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Reviewed/ Submitted by:

  
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 Chairman, Bids and Awards Committee (Central BAC)

Approved by:

  
**MARCELINO P. ESCALADA, JR.**  
 General Manager

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project.
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/ program costs.
8. **Remarks** - Brief description of program or project