

National Housing Authority (NHA) 2nd Supplemental of the Annual Procurement Plan for FY 2021 - CIVIL WORKS (As of April 26, 2021)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
END USER: REGION III/ CAR 2 OFFICE (CAGAYAN/ APAYAO/ KALINGA/ BATANES/ IFUGAO/ NUEVA VIZCAYA/ QUIRINO/ ISABELA)													
1	Construction of Nueva Vizcaya State University IP Student Dormitory, Bambang Campus, Heroes Boulevard, Bambang, Nueva Vizcaya	Region II & CAR 2	NO	Competitive Bidding	June	July	August	September	NG Subsidy	19.996	-	19.996	Construction of Dormitory
2	Construction of Kayapa Indigenous People's Student Dormitory, Brgy. Pingkian, Kayapa, Nueva Vizcaya	Region II & CAR 2	NO	Competitive Bidding	July	August	August	September	NG Subsidy	19.67	-	19.67	Construction of Dormitory
Total Contract Cost for REGION III/CAR 2										39.666	0.00	39.666	
END USER: REGION IV OFFICE (CAVITE/ LAGUNA/ BATANGAS/ RIZAL/ QUEZON/ MINDORO/ MARINDUQUE/ ROMBLON/ PALAWAN)													
1	Talisay Residences Phase 2, Talisay Batangas	Region IV	NO	Competitive Bidding	June	July	August	September	NG Subsidy	259.440	-	259.440	Land Development and Housing Construction
Total Contract Cost for REGION IV										259.440	0.00	259.440	
END USER: REGION IX OFFICE (LANAO DEL SUR/MAGUINDANAO/ZAMBOANGA DEL SUR/ZAMBOANGA DEL NORTE/ ZAMBOANGA SIBUGAY/ ARMM B)													
1	Villa Alto Housing Project Phase 2 (East Poblacion, Manukan, Zamboanga Del Norte)	Region IX	NO	Competitive Bidding	June	July	August	September	NG Subsidy	25.000	-	25.000	Land Development and Housing Construction
Total Contract Cost for REGION IX										25.000	0.00	25.000	
INFRASTRUCTURE/CIVIL WORKS - TOTAL COST										324.106	0.000	324.106	

Checked by:



EDUARDO M. DORIA
Division Manager, OGM-PPMD
Head, Central BAC Secretariat

Reviewed/ Submitted by:



ROMUEL P. ALIMBOYAO
Regional Manager, Region IV
Chairman, Bids and Awards Committee (Central BAC)

Approved by:



MARCELINO P. ESCALADA, JR.
General Manager

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project.
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/ program costs.
8. **Remarks** - Brief description of program or project