

National Housing Authority (NHA) 4th Amendment Annual of the Procurement Plan for FY 2021 - CIVIL WORKS (As of June 07, 2021)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
END USER: GENERAL SERVICES DEPARTMENT (GSD)													
1	Improvement of the NHA Main Office Frontage Including Flagpole and Provision of Fishpond	GSD	NO	Competitive Bidding	June	July	August	September	Corporate Receipts	6.00	-	6.00	Repair works
Total Contract Cost for GSD										6.000	0.00	6.000	
END USER: NATIONAL CAPITAL REGION (NCR)													
NCR-NORTH SECTOR OFFICE (CALOOCAN/ MALABON/ NAVOTAS/ VALENZUELA)													
1	Construction of Twenty Three (23)- Five Storey LRBs and Land Development at Navotas Homes 5, Brgy. Tanza, Navotas City	North Sector Office	NO	Competitive Bidding	June	July	August	September	NG Subsidy	1,012,596.000	-	1,012,596.000	Construction of LRB and Land Development
Total Contract Cost for NCR-NORTH SECTOR										1,012,596.000	0.00	1,012,596.000	
END USER: REGION XII OFFICE (SOUTH COTOBATO/COTOBATO/SULTAN KUDARAT/SARANGANI/GENERAL SANTOS)													
1	Kiamba Resettlement Project Brgy. Tamadang Kiamba, Sarangani Province	GSKorSCSar District Office	NO	Competitive Bidding	June	June	July	August	NG Subsidy	25.00	-	25.00	Housing Construction
2	Banga Resettlement Project Phase 2 Brgy. Benitez, Banga, South Cotabato	GSKorSCSar District Office	NO	Competitive Bidding	June	June	July	August	NG Subsidy	25.00	-	25.000	Housing Construction
3	Construction of Three Thousand Four Hundred Eighty-One (3481) Permanent Housing Units Intended for Earthquake Affected Families in Makilala, Cotabato	SKTacKidCotC Cot District Office	NO	Negotiated Procurement (Emergency Case)	June	June	July	August	NG Subsidy	1,007.75	-	1,007.75	Housing Construction
4	Carmen Resettlement Project Phase 1	SKTacKidCotC Cot District Office	NO	Competitive Bidding	June	June	July	August	NG Subsidy	25.000	-	25.000	Land Development Works
Total Contract Cost for Region XII										1,082.750	0.00	1,082.750	
INFRASTRUCTURE/CIVIL WORKS - TOTAL COST										1,013,684.750	0.000	1,013,684.750	

Checked by:


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Reviewed/Submitted by:


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Approved by:


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DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's administrative operations.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project.
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/ opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/ program costs.
8. **Remarks** - Brief description of program or project