

National Housing Authority (NHA) 4th Supplemental of the Annual Procurement Plan for FY 2021 - CIVIL WORKS (As of June 07, 2021)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
END USER: NATIONAL CAPITAL REGION (NCR)													
END USER: NCR- EAST SECTOR													
1	Construction of Two (2) Five Storey Low Rise Buildings with Land Development, Manggahan Residences 3	NCR-East	NO	Competitive Bidding	July	August	August	September	NG Subsidy	103.027	-	103.027	Construction of LRB with Land Development
Total Contract Cost for NCR-EAST SECTOR										103.027	0.00	103.027	
END USER: REGION III OFFICE (AURORA/BATAAN/BULACAN/NEUEVA ECIIJA/PAMPANGA/TARLAC/ZAMBALES)													
1	Construction of Three (3) Storey Building of Tarlac, Nueva Ecija, Aurora District Office with Land Development and Perimeter Fence Located at Brgy. Burot, Tarlac City, Tarlac	Region III	NO	Competitive Bidding	July	August	August	September	Corporate Receipts	35.00	-	35.00	Construction of Office Building with Land Development and Perimeter Fence
Total Contract Cost for Region III										35.000	0.00	35.000	
END USER: REGION X OFFICE (BUKIDNON/CAGAYAN DE ORO/CAMIGUIN/LANAO DEL NORTE/MISAMIS OCCIDENTAL/MISAMIS ORIENTAL)													
1	Land Development of Dologon Paglaum Village Brgy. Dologon, Maramag, Bukidnon	Region X	NO	Small Value Procurement	July	August	August	September	NG Subsidy	0.98	-	0.98	Land Development
Total Contract Cost for Region X										0.980	0.00	0.980	
END USER: REGION XI OFFICE (COMPOSTELA VALLEY/ DAVAO DEL NORTE/ DAVAO DEL SUR/ DAVAO ORIENTAL)													
IP DORMITORY													
1	Construction of IP Dormitory - Davao Del Norte State College Annex, Sitio Salawao, Brgy. Sto Niño, Talaingod, Davao Del Norte	Davao / Digos / IGACOS / DavSur / DavNor	NO	Competitive Bidding	September	September	December	December	NG Subsidy	20.00	-	20.00	Construction of Dormitory
2	Repair/Rehabilitation/Extension of Bukidnon/Misamis Occidental District Office, NHA Region X Compound, J. Pacana St., Macabalan, Cagayan de Oro	Region X	NO	Competitive Bidding	September	September	December	December	Corporate Receipts	0.90	-	0.90	Repair/Rehabilitation Works
Total Contract Cost for Region XI										20.900	-	20.900	
INFRASTRUCTURE/CIVIL WORKS - TOTAL COST										124.907	0.000	124.907	

Checked by:


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Approved by:


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DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project.
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/ program costs.
8. **Remarks** - Brief description of program or project