
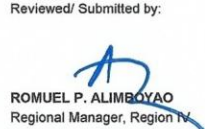
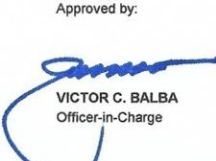


National Housing Authority (NHA) 5th Amendment Annual of the Procurement Plan for FY 2021 - CIVIL WORKS (As of July 6, 2021)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P M)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
END USER: GENERAL SERVICES DEPARTMENT (GSD)													
1	Renovation of NHA Canteen	GSD	NO	Competitive Bidding	July	July	August	September	Corporate Receipts	4.00	-	4.00	Renovation Works
Total Contract Cost for GSD										4.000	-	4.000	
END USER: REGION X OFFICE (BUKIDNON/CAGAYAN DE ORO/CAMIGUIN/LANA O DEL NORTE/MISAMIS OCCIDENTAL/MISAMIS ORIENTAL)													
1	Repair/Rehabilitation/Extension of Bukidnon/Misamis Occidental District Office, NHA Region X Compound, J. Pacana St., Macabalan, Cagayan de Oro	Region X	NO	Competitive Bidding	September	September	December	December	Corporate Receipts	0.90	-	0.90	Repair/Rehabilitation Works
Total Contract Cost for Region X										0.900	0.00	0.900	
END USER: REGION V OFFICE (ALBAY/ CAMARINES NORTE/ CAMARINES SUR/ CATANDUANES/ MASBATE/ SORSOGON)													
1	Malilipot Resettlement Project, Malilipot, Albay	District 1- Albay/Catanduanes	NO	Negotiated Procurement (Emergency Case)	July	July	August	September	NG Subsidy	162.264	-	162.264	Land Development & Housing Construction-233 units
Total Contract Cost for Region V										162.264	0.00	162.264	
END USER: REGION XII OFFICE (SOUTH COTOBATO/COTOBATO/SULTAN KUDARAT/SARANGANI/GENERAL SANTOS)													
1	Construction of Two Thousand (2,000) Permanent Housing Units Intended for Earthquake Affected Families in Makilala, Cotabato	SKTacKidCotC Col District Office	NO	Competitive Bidding	July	July	August	September	NG Subsidy	579.00	-	579.00	Housing Construction
Total Contract Cost for Region XII										903.528	0.00	903.528	
INFRASTRUCTURE/CIVIL WORKS - TOTAL COST										0.900	0.000	0.900	

Checked by:

EDGARDO D. DUMA
 Division Manager, OGM-PPMD
 Head, Central BAC Secretariat

Reviewed/ Submitted by:

ROMUEL P. ALIMBOYAO
 Regional Manager, Region IV
 Chairman, Bids and Awards Committee (Central BAC)

Approved by:

VICTOR C. BALBA
 Officer-in-Charge

DEFINITION
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project.
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/ program costs.
8. Remarks - Brief description of program or project