

## National Housing Authority (NHA) 5th Supplemental of the Annual Procurement Plan for FY 2021 - CIVIL WORKS (As of July 6, 2021)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>END USER: REGION I/ CAR 1 OFFICE (ABRA/BENQUET/ILOCOS NORTE/ILOCUS SUR/LA UNION/MT. PROVINCE/PANGASINAN)</b>													
1	Renovation of Region 1 & CAR-1 Manager's Office, 4th Flr. DBP Bldg., Session Rd., Baguio City	Region 1 & CAR 1	NO	Small Value Procurement	July	August	August	September	Corporate Receipts	0.0499	-	0.0499	Renovation of Office Building
<b>Total Contract Cost for Region I/CAR 1</b>										0.050	-	0.050	
<b>END USER: REGION V OFFICE (ALBAY/ CAMARINES NORTE/ CAMARINES SUR/ CATANDUANES/ MASBATE/ SORSOGON)</b>													
1	Proposed Land Development and Housing Construction for Camaligan Residences in Camaligan, Camarines Sur	Region V	NO	Negotiated Procurement (Emergency Case)	July	August	August	September	NG Subsidy	201.650	-	201.650	Land Development & Housing Construction
2	Proposed Land Development and Housing Construction for Bato Residences I in Bato, Catanduanes	Region V	NO	Negotiated Procurement (Emergency Case)	July	August	August	September	NG Subsidy	840.550	-	840.550	Land Development & Housing Construction
3	Proposed Land Development and Housing Construction for Bato Residences II in Bato, Catanduanes	Region V	NO	Negotiated Procurement (Emergency Case)	July	August	August	September	NG Subsidy	698.492	-	698.492	Land Development & Housing Construction
4	Proposed Land Development and Housing Construction for Guinobatan Resettlement Project Located in Guinobatan, Albay	Region V	NO	Negotiated Procurement (Emergency Case)	July	August	August	September	NG Subsidy	621.492	-	621.492	Land Development & Housing Construction
5	Proposed Land Development and Housing Construction for Tigaon Residences I Located in Tigaon, Camarines Sur	Region V	NO	Negotiated Procurement (Emergency Case)	July	August	August	September	NG Subsidy	693.581	-	693.581	Land Development & Housing Construction
6	Proposed Land Development and Housing Construction for Mallipot Resettlement Project II in Mallipot, Albay	Region V	NO	Negotiated Procurement (Emergency Case)	July	August	August	September	NG Subsidy	287.075	-	287.075	Land Development & Housing Construction
7	Proposed Land Development and Housing Construction for San Fernando Resettlement Project in San Fernando, Camarines Sur	Region V	NO	Negotiated Procurement (Emergency Case)	July	August	August	September	NG Subsidy	377.134	-	377.134	Land Development & Housing Construction
<b>Total Contract Cost for Region V</b>										3,719.974	0.00	3,719.974	
<b>END USER: REGION XII OFFICE (SOUTH COTOBATO/COTOBATO/SULTAN KUDARAT/SARANGANI/GENERAL SANTOS)</b>													
1	Construction of Three-Storey NHA-XII Regional Office Building Located at Prime Regional Center, Brgy. Carpenter Hill, City of Koronadal, South Cotobato	Region XII	NO	Competitive Bidding	July	August	August	September	Corporate Receipts	53.710	-	53.710	Construction of Office Building
<b>Total Contract Cost for Region XII</b>										53.710	0.00	53.710	
<b>INFRASTRUCTURE/CIVIL WORKS - TOTAL COST</b>										3,773.734	0.000	3,773.734	

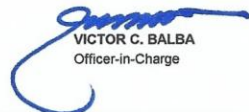
Checked by:

Reviewed/ Submitted by:

Approved by:

  
EDUARDO M. DORIA  
Division Manager, OGM-PPMD  
Head, Central BAC Secretariat

  
ROMUEL P. ALIMBOYAO  
Regional Manager, Region IV  
Chairman, Bids and Awards Committee (Central BAC)

  
VICTOR C. BALBA  
Officer-in-Charge

### DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project.
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/ program costs.
8. **Remarks** - Brief description of program or project