

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As of the Quarter Ending March 31, 2021

FAR No. 1 - A

Department  
Agency  
Operating Unit  
Organization Code (UACS):  
Funding Source Code (as clustered):  
(e.g. Old Fund Code: 101, 102, 151)


Office of the President  
National Housing Authority

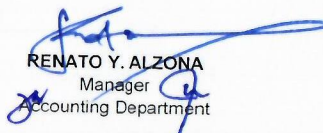
x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

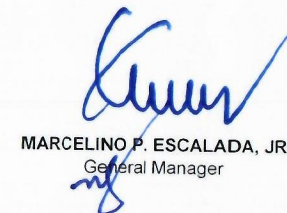
Particulars	UACS COD E	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustment s Transfer (To/From), Realignmen	Adjusted Budgeted Revenue	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfe r To	Transfe r From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)- 8+9]	11	12	13	14	15=(11+ 12+13+ 14)	16	17	18	19	20=(16+17+ 18+19)	21=(5-10)	22=10-15	23	24
Current Year Budget (2020)																							
PROGRAM(s)																							
OPERATIONS																							
CAPITAL OUTLAY																							
A. Housing Assistance Program for Calamity Victims		3,702.796	-	3,702.796	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,702.796	-	-	-
B. Resettlement for ISFs Affected by the Sipreme Court's Mandamus to Clean-up the Manila Bay Area		1,246.796	-	1,246.796	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,246.796	-	-	-
C. Cagayan de Oro City ISF Housing Project in Brgy. San Simon, Cagayan de Oro City		1,000.000	-	1,000.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000.000	-	-	-
D. Housing Assistance Program for Indigenous Peoples		5.000	-	5.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.000	-	-	-
E. Resettlement Program for ISFs affected by DOTr Infrastructure Projects		10.000	-	10.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10.000	-	-	-
F. Construction of four (4) units of five-storey low-rise Residential Building in Region VI for the Resettlement of ISFs		500.000	-	500.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500.000	-	-	-
G. Resettlement Project in Talisay, Batangas for Families Affected by the Tall Volcano Eruption		200.000	-	200.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200.000	-	-	-
H. Resettlement Program for the Families Affected by the Mayon Volcano Eruption (Phase 2)		350.000	-	350.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350.000	-	-	-
I. Resettlement Program for the Families Affected by the Construction of the Bukidnon Airport		350.000	-	350.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350.000	-	-	-
		41.000	-	41.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41.000	-	-	-

Certified Correct:

Approved by:

  
PRUDENCIA B. GUGOL  
Manager  
Financial Management Department

  
RENATO Y. ALZONA  
Manager  
Accounting Department

  
MARCELINO P. ESCALADA, JR.  
General Manager