


National Housing Authority (NHA) 9th Supplemental of the Annual Procurement Plan for FY 2021 - CIVIL WORKS (As of December 09, 2021)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP M)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
END USER: General Services Department (GSD)													
1	Conversion of the Display Area to the Board Member's Offices at the 3rd Floor of the New NHA Corporate Center (Formerly Ayala-Alveo Showroom) Along EDSA Q.C.	GSD	NO	Small Value Procurement	December	December	December	December	Corporate Receipts	0.700	-	0.700	Renovation Works
2	GSD Warehouse/QCDO Renovation	GSD	NO	Small Value Procurement	December	December	December	December	Corporate Receipts	0.800	-	0.800	Renovation Works
Total Contract Cost for GSD										1.500	-	1.500	
END USER: NATIONAL CAPITAL REGION (NCR)													
END USER: NCR- WEST SECTOR													
Manager	Repair of Sewerage Treatment Plant (STP) of St. Joseph Ville LRB Project Located at Brgy. St. Joseph, San Juan City	NCR-West Sector	NO	Negotiated Procurement (Emergency Case)	December	December	December	December	Corporate Receipts	0.755	-	0.755	Repair of Sewerage Treatment Plant (STP)
Total Contract Cost for NCR WEST SECTOR										0.755	-	0.755	
INFRASTRUCTURE/CIVIL WORKS - TOTAL COST										2.255	-	2.255	

Checked by:


EDGARDO M. DORIA
 Division Manager, OGM-PPMD
 Head, Central BAC Secretariat
 12/10/21

Reviewed/ Submitted by:


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Approved by:


MARCELINO P. ESCALADA, JR.
 General Manager

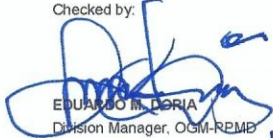
DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project.
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/ program costs.
8. **Remarks** - Brief description of program or project

National Housing Authority (NHA) 7th Amendment of the Annual Procurement Plan for FY 2021 - CIVIL WORKS (As of December 09, 2021)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
END USER: General Services Department (GSD)													
1	Conversion of Powerhouse Building into Storage Facility	GSD	NO	Small Value Procurement	December	December	December	December	Corporate Receipts	0.970	-	0.970	Renovation Works
2	Construction of New Wash Rack	GSD	NO	Small Value Procurement	December	December	December	December	Corporate Receipts	0.950	-	0.950	Construction of New Wash Rack
3	Construction of Generator Room Beside Power Room	GSD	NO	Competitive Bidding	December	December	December	December	Corporate Receipts	1.500	-	1.500	Construction of New Wash Rack
Total Contract Cost for GSD										3.420	-	3.420	
INFRASTRUCTURE/CIVIL WORKS - TOTAL COST										3.420	-	3.420	

Checked by:


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 12/18/21

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MARCELINO P. ESCALADA, JR.
 General Manager

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