

FY 2022 FINANCIAL PLAN
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations
Agency: National Housing Authority
Operating Unit: N/A
Organization Code (UACS): 35074000000

Particulars	UACS CODE	Current Year's Obligation (2021)			Budget Year Obligation Program																
		Actual	Estimate	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE											
		Jan.1-Dec.31		5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Part A																					
I. Budget Year Appropriations		1,708,721		1,708,721	5,310,866										5,310,866						5,310,866
Operations	3000000000000000	1,708,721		1,708,721	5,310,866										5,310,866						5,310,866
OO : Adequate housing for low-income families provided	3100000000000000	1,708,721		1,708,721	5,310,866										5,310,866						5,310,866
COMPREHENSIVE AND INTEGRATED HOUSING	3101000000000000	1,708,721		1,708,721	5,310,866										5,310,866						5,310,866
Lot Development and Provision of Housing and Community Facilities Sub-program	3101010000000000	580,070		580,070	1,100,000										1,100,000						1,100,000
Housing Assistance Program for Calamity Victims MOOE	310101100004000	580,070		580,070	1,000,000										1,000,000						1,000,000
Government Employees Housing Program MOOE	310101200002000				100,000										100,000						100,000
Locally-Funded Projects	310101200002000	1,128,651		1,128,651	2,210,866										2,210,866						2,210,866
Resettlement for ISFs affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area MOOE	310101200002000	999,998		999,998	1,400,000										1,400,000						1,400,000
Resettlement Program for the families affected by the construction of Bukidnon Airport MOOE	310101200002000	1,861		1,861	19,433										19,433						19,433
Construction of 23-Storey Residential Building (Socialized Housing), F. Manalo Street, Brgy. Batis, MOOE	310101200002000				30,000										30,000						30,000
Resettlement Program for ISFs affected by DOTr Infrastructure Projects MOOE	310101200002000				100,000										100,000						100,000
Cagayan de Oro City ISF Housing Project in Brgy. San Simon, Cagayan de Oro City MOOE	310101200002000	5,000		5,000	50,000										50,000						50,000
Community Facilities Component of the Resettlement Project in Brgy. Mauraro, Guinobatan, Albay for families affected by the Mayon Volcano Eruption MOOE	310101200002000	5,000		5,000	50,000										50,000						50,000
Community Facilities Component of the Resettlement Project in Talisay, Batangas for families affected by the Taal Volcano Eruption MOOE	310101200002000	121,792		121,792	165,563										165,563						165,563
Socialized Permaculture Housing Project for Cordillera Administrative Region (CAR) MOOE	310101200002000				326,170										326,170						326,170
Housing Assistance Sub-Program	310101200002000				2,000,000										2,000,000						2,000,000
Emergency Housing Assistance Program MOOE	310101200002000				2,000,000										2,000,000						2,000,000
Recapitulation by Program		1,708,721		1,708,721	5,310,866										5,310,866						5,310,866
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	3101000000000000	1,708,721		1,708,721	5,310,866										5,310,866						5,310,866
TOTAL, Current Year Budget / Appropriations		1,708,721		1,708,721	5,310,866										5,310,866						5,310,866
MOOE		1,708,721		1,708,721	5,310,866										5,310,866						5,310,866

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Date: 25/January/2022

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Date: 25/January/2022