

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2022

Department
Agency
Operating Unit
Organization Code (UACS)
Funding Source Code (as clustered)
(e.g. Old Fund Code 101, 102, 151)

Office of the President
National Housing Authority

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments Transfer (To/From), Realignment	Adjusted Budgeted Revenue	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+(-)]-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=10-15	23	24	
Prior Year's Budget (Continuing Appropriations)																								
PROGRAM(S)																								
OPERATIONS																								
CAPITAL OUTLAY					7,845,122	1,034,352			8,879,474	1,813,197				1,813,197	202,683				202,683		7,066,277			
A. Resettlement Program					912,508	207,370			1,119,878	131,933				131,933	0,290				0,290		987,945			
B. Housing Program for ISFs Living in Danger Areas in Metro Manila					75,335	443,391			518,726	319,919				319,919	13,092				13,092		198,807			
C. Housing Assistance Program for Calamity Victims					420,080	0,000			420,080	249,385				249,385							170,695			
D. For ISFs Affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area					4,608	90,375			94,983	90,375				90,375	72,581				72,581		4,608			
E. Typhoon Yolanda					3,237,500				3,237,500	311,861				311,861	116,720				116,720		2,925,639			
F. HAPCV- Community Facilities for Typhoon Yolanda					86,075				86,075												86,075			
G. Relocation Assistance					82,944				82,944												82,944			
H. Community Facilities for 18 Existing Relocation Sites					48,896	0,015			48,911												48,911			
I. Marawi Transitional Housing					1,060,016				1,060,016	94,846				94,846							965,170			
J. AFP/ PNP Housing Program					533,631	293,201			826,832	219,099				219,099							607,733			
K. Typhoon Nona					0,078				0,078												0,078			
L. Zamboanga Conflict					16,069				16,069												16,069			
M. Settlements Upgrading					21,382				21,382												21,382			
N. Typhoon Nina					13,680				13,680	13,680				13,680										
O. Typhoon Pablo					1,892				1,892												1,892			
P. Typhoon Usman					180,209				180,209												180,209			
Q. Mindanao Earthquake					707,274				707,274	382,099				382,099							325,175			
R. Resettlement Project in Talisay Batangas for families affected by the Taal Volcano Eruption					137,645				137,645												137,645			
S. Resettlement Project in Mauraro, Guinobatan, Albay for families affected by the Mayon Volcano Eruption					305,300				305,300												305,300			

Certified Correct:

Approved by:

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