

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2022

FAR No. 1 - A

Department: _____
Agency: _____
Operating Unit: _____
Organization Code (UACS): _____
Funding Source Code (as clustered): _____
(e.g. Old Fund Code: 101, 102, 151)

Office of the President
National Housing Authority

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments Transfer (To/From), Realignment	Adjusted Budgeted Revenue	Allotments Received	Adjustments (Withdrawals, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
										Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31		Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31				Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=10-15	23	24
Current Year Budget (2021) PROGRAM(s) OPERATIONS CAPITAL OUTLAY		5,175.603	-	5,175.603	3,050.000	-	-	-	3,050.000	608.926	-	-	-	608.926	487.500	-	-	-	487.500	2,125.603	2,441.074	-	-
A. Housing Assistance for Calamity Victims		1,000.000	-	1,000.000	1,000.000	-	-	-	1,000.000	118.926	-	-	-	118.926	-	-	-	-	-	0.000	881.074	-	-
B. Government Employees Housing Program		100.000	-	100.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.000	-	-	-
C. Resettlement for ISFs Affected by the Sipreme Court's Mandamus to Clean-up the Manila Bay Area		1,400.000	-	1,400.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,400.000	-	-	-
D. Resettlement Program for the Families Affected by the Construction of the Bukidnon Airport		19.433	-	19.433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19.433	-	-	-
E. Construction of 23-Storey Residential Building (Socialized Housing), F, Manalo Street, Brgy. Batis, San Juan City		30.000	-	30.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.000	-	-	-
F. Resettlement Program for ISFs affected by DOTr Infrastructure Projects		100.000	-	100.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.000	-	-	-
G. Cagayan de Oro City ISF Housing Project in Brgy. San Simon, Cagayan de Oro City		50.000	-	50.000	50.000	-	-	-	50.000	2.500	-	-	-	2.500	-	-	-	-	-	-	47.500	-	-
H. Community Facilities Component of the Resettlement Project in Brgy. Mauraro, Guinobatan, Albay for families affected by the Mayon Volcano Eruption		75.000	-	75.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75.000	-	-	-
I. Community Facilities Component of the Resettlement Project in Talisay, Batangas for families affected by the Taal Volcano Eruption		75.000	-	75.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75.000	-	-	-
J. Socialized Permaculture Housing Project for Cordillera Administrative Region (CAR)		326.170	-	326.170	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	326.170	-	-	-
K. Housing Assistance for Calamity Victims		2,000.000	-	2,000.000	2,000.000	-	-	-	2,000.000	487.500	-	-	-	487.500	487.500	-	-	-	487.500	-	1,512.500	-	-

Certified Correct:

Approved Approved by:


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