ANNEX B
GOODS & SERVICES
NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
CENTRAL BAC																																
2022-03-002	Procurement of ICT Equipment	OGM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3/18/2022	n/a	3/21/2022	3/21/2022	N/A	N/A	3/21/2022	Date: 03/22/2022 Received: 03/25/2022	PO#2022-064-001 Dated: 03/22/2022 Received: 03/25/2022	N/A	N/A	Corporate Budget	211,540.00	211,540.00	-	205,548.00	205,548.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																			**211,540.00**													
Total Contract Price of Procurement Actitvites Conducted																						**205,548.00**										
Total Savings (Total Alloted Budget - Total Contract Price)																					**5,992.00**											
0N-GOING PROCUREMENT ACTIVITIES																																
2022-03-001	Procurement of ICT Equipment	OGM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5/3/2022	N/A					-							218,000.00													
2022-06-003	Procurement of Workstation for the HRMD Office Located at NHA Main Building, Elliptical Road, Diliman, Quezon City	BGMSD - GSD	NO	Public Bidding	6/14/2022	6/21/2022	7/4/2022	N/A	7/4/2022			-							1,385,000.00													
																		-		**1,603,000.00**												
NCR NORTH SECTOR																																
2022-DBM-NSO-001	Procurement of Common Office Supplies and COVID-19 Response Item	NCR - North Sector Program Office	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/29/2022	5/4/22	5/4/22	Corporate Receipts	31,267.51	31,267.51	-	31,267.51	31,267.51	-	Finance Unit	N/A	N/A	N/A	N/A	N/A	5/4/22	
2022-DBM-NSO-002	Procurement of Common Office Supplies	NCR - North Sector Program Office	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/26/22	5/27/22	5/27/22	Corporate Receipts	12,944.73	12,944.73	-	12,944.73	12,944.73	-	Finance Unit	N/A	N/A	N/A	N/A	N/A	5/27/22	
2022-DBM-NSO-003	Procurement of Common Office Supplies	NCR - North Sector Program Office	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/20/22	6/22/22	6/22/22	Corporate Receipts	14,227.54	14,227.54	-	14,227.54	14,227.54	-	Finance Unit	N/A	N/A	N/A	N/A	N/A	6/22/22	
2022-DBM-NSC-001	Procurement of Common Office Supplies and COVID-19 Response Item	Caloocan District Office	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/29/2022	5/4/22	5/4/22	Corporate Receipts	48,855.78	48,855.78	-	48,855.78	48,855.78	-	Finance Unit	N/A	N/A	N/A	N/A	N/A	5/4/22	
2022-DBM-NSC-002	Procurement of Common Office Supplies	Caloocan District Office	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/19/22	5/24/22	5/24/22	Corporate Receipts	45,055.20	45,055.20	-	45,055.20	45,055.20	-	Finance Unit	N/A	N/A	N/A	N/A	N/A	5/24/22	
2022-DBM-NSC-003	Procurement of Common Office Supplies	Caloocan District Office	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/26/22	5/27/22	5/27/22	Corporate Receipts	41,351.68	41,351.68	-	41,351.68	41,351.68	-	Finance Unit	N/A	N/A	N/A	N/A	N/A	5/27/22	
2022-DBM-NSC-004	Procurement of Common Office Supplies	Caloocan District Office	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/17/22	6/21/22	6/21/22	Corporate Receipts	16,723.00	16,723.00	-	16,723.00	16,723.00	-	Finance Unit	N/A	N/A	N/A	N/A	N/A	6/21/22	
2022-DBM-NSM-001	Procurement of Common Office Supplies	MANAVA District Office	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/29/2022	5/4/22	5/4/22	Corporate Receipts	49,057.36	49,057.36	-	49,057.36	49,057.36	-	Finance Unit	N/A	N/A	N/A	N/A	N/A	5/4/22	
2022-DBM-NSM-002	Procurement of Common Office Supplies	MANAVA District Office	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/26/22	5/27/22	5/27/22	Corporate Receipts	19,823.93	19,823.93	-	19,823.93	19,823.93	-	Finance Unit	N/A	N/A	N/A	N/A	N/A	5/27/22	
2022-DBM-NSM-003	Procurement of Common Office Supplies	MANAVA District Office	NO	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/17/22	6/21/22	6/21/22	Corporate Receipts	1,044.60	1,044.60	-	1,044.60	1,044.60	-	Finance Unit	N/A	N/A	N/A	N/A	N/A	6/21/22	
2022-NSG-001	Procurement of Transport Services (Vans) to Transport Elderly, Women and Children of Informal Settler Families (ISFs) Living in Danger Areas/Waterways of Malabon City	MANAVA District Office	NO	Small Value Procurement/ 24 c.d.	05/18/2022	05/23/2022	05/30/2022	N/A	06/07/2022	N/A	N/A	N/A	Failed	N/A	N/A	N/A	N/A	NG Subsidy	758,224.80	0.00	-	0.00	0.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-NSG-003	Repair of Service Vehicle Toyota Innova w/ Plate No. NBR 1258, Official Service of NCR - North Sector Office	NCR-North Sector Program Office	NO	Small Value Procurement/ 5 c.d.	N/A	05/23/2022	N/A	N/A	05/30/2022	N/A	N/A	5/31/2022	06/04/2022	N/A	06/15/2022 (PO)	06/17/2022	06/20/2022	Corporate Receipts	51,300.00	51,300.00	-	37,540.00	37,540.00	-	Finance Unit	N/A	N/A	N/A	N/A	N/A	06/20/2022	
2022-NSG-004	Repair of Service Vehicle Toyota Innova w/ Plate No. SAA 3458, Official Service of NCR - North Sector Office	NCR-North Sector Program Office	NO	Small Value Procurement/ 5 c.d.	N/A	N/A	N/A	N/A	05/30/2022	N/A	N/A	N/A	N/A	N/A	06/08/2022 (PO)	06/08/2022	06/09/2022	Corporate Receipts	13,250.00	13,250.00	-	7,150.00	7,150.00	-	Finance Unit	N.A	N.A	N.A	N.A	N.A	06/09/2022	
2022-NSG-005	Procurement of Parts and Consumables of Kyocera Multi-function Laser Copier Ecosys M4125IDN	Caloocan District Office	NO	Direct Contracting/ 7 w.d.	N/A	N/A	N/A	N/A	05/31/2022	N/A	N/A	5/31/2022	06/08/2022	N/A	06/21/2022 (PO)	06/22/2022	06/22/2022	Corporate Receipts	17,753.00	17,753.00	-	17,753.00	17,753.00	-	Finance Unit	N/A	N/A	N/A	N/A	N/A	06/22/2022	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
CONSULTING																																
2022-NSC-001	Procurement of Two (2) External Appraisal Service Providers for the Market Value and Market Rent Determination of Lot 3, Block 6, Phase III-C Commercial Complex Located at Dagat-Dagatan Development Project, MANAVA, NCR-North Sector	MANAVA District Office	NO	Small Value Procurement/ 15 c.d.	N/A	N/A	N/A	N/A	05/06/2022	N/A	N/A	N/A	Failed	N/A	N/A	N/A	N/A	Corporate Receipts	40,000.00	40,000.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-NSC-003	Procurement of Two (2) External Appraisal Service Providers for the Market Value and Market Rent Determination of Lot 3, Block 6, Phase III-C Commercial Complex Located at Dagat-Dagatan Development Project, MANAVA, NCR-North Sector (Re-Bid)	MANAVA District Office	NO	Small Value Procurement/ 15 c.d.	N/A	N/A	N/A	N/A	05/18/2022	N/A	05/23/2022	5/19/2022	05/30/2022 - RAAC 05/30/2022 - TopConsult	N/A	N/A	for processing	for processing	Corporate Receipts	40,000.00	40,000.00	0.00	35,000.00	35,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of Procurement Activities		**1,200,879.13**												
																		Total Contract Price of Procurement Actitvites Conducted					**377,794.33**									
																		Total Savings (Total Alloted Budget - Total Contract Price)			**823,084.80**											
0N-GOING PROCUREMENT ACTIVITIES																																
GOODS																																
2022-NSG-002	Procurement of Trucking Services to Transport Belongings of Informal Settler Families (ISFs) Living in Danger Areas/Waterways of Malabon City	MANAVA District Office	NO	Competitive Bidding/ 24 c.d.	05/18/2022	05/23/2022	05/30/2022	N/A	06/14/2022	06/14/2022	06/21/2022	6/22/2022	for processing	for processing	for processing	for processing	for processing	NG Subsidy	2,911,320.00	0.00	2,911,320.00	2,908,800.00	0.00	2,908,800.00	COA, PCCI, PPSSAI	05/24/2022	N/A	05/24/2022	05/24/2022	N/A	N/A	-
2022-NSG-006	Procurement of Consumables Items for Photocopying Machine Model: Bizhub 163, Konica Minolta Machine	MANAVA District Office	NO	Direct Contracting/ 5 c.d.	N/A	N/A	N/A	N/A	06/24/2022	N/A	N/A	6/23/2022	for processing	N/A	for processing	for processing	for processing	Corporate Receipts	38,000.00	38,000.00	0.00	38,000.00	38,000.00	0.00	Finance Unit	N/A	N/A	N/A	N/A	N/A	for processing	-
2022-NSG-007	Conduct of Women's Month "Serbisyo kay Juana" Kitang Pangkabuhayan Training for the Disiplina Village - Bignay Housing Beneficiaries	MANAVA District Office	NO	Small Value Procurement/ 2 c.d.	N/A	06/03/2022	N/A	N/A	06/10/2022	N/A	N/A	6/14/2022	06/21/2022	N/A	06/23/2022 (PO)	for processing	for processing	2022 GAD Plan and Budget	103,000.00	0.00	103,000.00	100,000.00	0.00	100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
CONSULTING																																
2022-NSC-002	Proposed Titling Works, Consolidation & Subdivision Survey for Camarin Residences I, II, III and IV, Caloocan City	Caloocan District Office	NO	Competitive Bidding/ 360 c.d.	05/30/2022	05/31/2022	06/14/2022	06/07/2022	06/27/2022	06/27/2022	for processing	for processing	for processing	for processing	for processing	for processing	for processing	Corporate Receipts	16,714,773.94	0.00	16,714,773.94	for processing	0.00	for processing	COA, GEPI, PPSSAI	05/30/2022	05/30/2022	05/30/2022	05/30/2022	for processing	for processing	
																		Total Alloted Budget of On-going Procurement Activities		**19,767,093.94**												
NCR EAST SECTOR																																
ESO-PR-2022-002	General Form No. 103, 51(A) and 105 (ESO)	East Sector Office	NO	NP-53.5 - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jun-22	24-Jun-22	05-Jul-22	N/A	Corporate Receipts	11,530.00	N/A	11,530.00	11,530.00	N/A	11,530.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NCRES-CONS-2022-05-002	2 EREASP's for 1,617.30 sq.m portion of the NHA Project 6 Market Site, Mindanao Avenue cor. Road 3, Project 6 (QCDO)	East Sector Office	NO	NP-53.9 - Small Value Procurement	N/A	05-May-22	N/A	N/A	12-May-22	23-May-22	23-May-22	24-May-22	NHA: 24-May-22 RECEIVED: 30-May-22	30-May-22	30-May-22	13-Jun-22	N/A	Corporate Receipts	50,000.00	N/A	50,000.00	48,900.00	N/A	48,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NCRES-CONS-2022-05-003	2 EREASP's for 50,000 Square Meters Former Botanical Garden Located at Quezon Ave. Cor. BIR Rd., East Triangle (QCDO)	East Sector Office	NO	NP-53.9 - Small Value Procurement	N/A	17-May-22	N/A	N/A	20-May-22	23-May-22	23-May-22	23-May-22	NHA: 23-May-22 RECEIVED: 26-May-22	26-May-22	26-May-22	09-Jun-22	N/A	Corporate Receipts	65,000.00	N/A	65,000.00	62,000.00	N/A	62,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NCRES-CONS-2022-05-004	2 EREASP's for commercial lot with existing improvements, and 3-storey and 1-storey buildings known as the new NHA Corporate and Business Centers) located within Vertis North, North Triangle (QCDO)	East Sector Office	NO	NP-53.9 - Small Value Procurement	N/A	02-Feb-21	N/A	N/A	07-Jun-22	15-Jun-22	15-Jun-22	15-Jun-22	NHA: 15-Jun-22 RECEIVED:	24-Jun-22	24-Jun-22	08-Jul-22	N/A	Corporate Receipts	80,000.00	N/A	80,000.00	80,000.00	N/A	80,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
QCDO-RFQ-2022-002	Spare Parts for Replacement of Aircon of Isuzu D-MAX with Plate No. DOT-986 (QCDO)	East Sector Office	NO	NP-53.9 - Small Value Procurement	N/A	14-Jun-22	N/A	N/A	17-Jun-22	N/A	N/A	24-Jun-22	NHA: 24-Jun-22 RECEIVED:	29-Jun-22	29-Jun-22	10 Working Days	(no date yet)	Corporate Receipts	16,300.00	N/A	16,300.00	14,600.00	N/A	14,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
QCDO-RFQ-2022-003	Spare Parts for Replacement of Aircon of Toyota Innova with Plate No. SAA-3452 (QCDO)	East Sector Office	NO	NP-53.9 - Small Value Procurement	N/A	14-Jun-22	N/A	N/A	17-Jun-22	N/A	N/A	24-Jun-22	NHA: 24-Jun-22 RECEIVED:	29-Jun-22	29-Jun-22	10 Working Days	(no date yet)	Corporate Receipts	22,000.00	N/A	22,000.00	22,000.00	N/A	22,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NCRES-CONS-2021-12-003	Survey Works and Individual Lot Titling of Portion of Camp Atienza, Brgy. Libis (QCDO)	East Sector Office	NO	Competetive Bidding	09-Dec-21	13-Dec-21	03-Jan-22	20-Dec-21	20-Dec-21	24-Feb-22	24-Feb-22	09-Mar-22	NHA: 21-Mar-22 RECEIVED: 04-Apr-22	NHA: 06-Jun-22 AWARDEE: 03-May-22	09-Jun-22	07-Oct-22	N/A	NG Subsidy (Settlement Upgrading)	1,214,919.22	N/A	1,214,919.22	997,000.00	N/A	1,214,919.22	PHILIPPINE CHAMBER OF COMMERCE & INDUSTRY (PCCI); PARTNERSHIP OF PHILIPPINE SUPPORT SERVICE AGENCIES INC. (PHILSSA); Office of	29-Dec-21	14-Dec-21	29-Dec-21	24-Feb-22	24-Feb-22	N/A	N/A
																		Total Alloted Budget of Procurement Activities		**1,459,749.22**												
																		Total Contract Price of Procurement Actitvites Conducted					**1,236,030.00**									
																		Total Savings (Total Alloted Budget - Total Contract Price)			**223,719.22**											

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
0N-GOING PROCUREMENT ACTIVITIES																																
ESO-RFQ-2022-001	Photopier Consumables of AR Monochrome Photocopying Machine (ESO)	East Sector Office	NO	Direct Contracting	N/A	June 29, 2022	N/A	N/A	(no date yet)	(no date yet)	(no date yet)	(no date yet)	(no date yet)	(no date yet)	(no date yet)	(no date yet)	(no date yet)	Corporate Receipts	71,368.00	N/A	71,368.00	(no amount yet)	N/A	(no amount yet)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PMMDO-RFQ-2022-001	Validating Machine (PMMDO)	East Sector Office	NO	NP-53.9 - Small Value Procurement	N/A	July 05, 2022	N/A	N/A	(no date yet)	(no date yet)	(no date yet)	(no date yet)	(no date yet)	(no date yet)	(no date yet)	10 Working Days	(no date yet)	Corporate Receipts	110,000.00	N/A	110,000.00	(no amount yet)	N/A	(no amount yet)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NCRES-CONS-2022-06-005	2 EREASPs FOR 3 Leasable Commercial Units (PMMDO)	East Sector Office	NO	NP-53.9 - Small Value Procurement	N/A	20-Jun-22	N/A	N/A	23-Jun-22	SUBJECT FOR FAILURE OF BIDDING	SUBJECT FOR FAILURE OF BIDDING	(no date yet)	(no date yet)	(no date yet)	(no date yet)	(no date yet)	N/A	Corporate Receipts	40,000.00	N/A	40,000.00	(no amount yet)	N/A	(no amount yet)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NCRES-CONS-2022-06-006	1 EREASP for the Appraisal of Land Properties of Blk 26, Bulelak Minahan, Brgy Malanday, Marikina City (PMMDO)	East Sector Office	NO	NP-53.9 - Small Value Procurement	N/A	21-Jun-22	N/A	N/A	24-Jun-22	(no date yet)	(no date yet)	(no date yet)	(no date yet)	(no date yet)	(no date yet)	(no date yet)	N/A	Corporate Receipts	50,000.00	N/A	50,000.00	(no amount yet)	N/A	(no amount yet)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
																		Total Alloted Budget of On-going Procurement Activities		**271,368.00**												
NCR SOUTH SECTOR																																
NCRSS-GOODS-2022-05-01-R	Procurement of Mobile Privileges of Managers (Customized Mobile Plan Packages) for the Use of NCR South Sector Managers and Officer-in-Charge	NCR-South Sector Regional Office	NO	NP-53.9 - Small Value Procurement	n/a	9-Jun-22	n/a	n/a	14-Jun-22			17-Jun-22	17-Jun-22					Corporate Budget	276,000.00	276,000.00		275,880.00	275,880.00									
NCRSS-GOODS-2022-05-01-D1	Procurement of Printer Toner, Ink, Cartridge, and Ribbon for Pasay/Parañaque/Las Piñas District Office	Pasay/Parañaque/Las Piñas District Office	NO	NP-53.9 - Small Value Procurement	n/a	30-May-22	n/a	n/a	3-Jun-22				6-Jun-22					Corporate Budget	99,080.00	99,080.00		98,580.00	98,580.00									
NCRSS-GOODS-2022-05-01-R	Procurement of Mobile Privileges of Managers (Customized Mobile Plan Packages) for the Use of NCR South Sector Managers and Officer-in-Charge	NCR-South Sector Regional Office	NO	NP-53.9 - Small Value Procurement	n/a	23-May-22	n/a	n/a										Corporate Budget	276,000.00	276,000.00		275,880.00	275,880.00									
NCRSS-GOODS-2022-05-02-R	Procurement of Waste Toner Container-R5 for the Use of NCR South Sector Office	NCR-South Sector Regional Office	NO	NP-53.9 - Small Value Procurement	n/a		n/a	n/a	27-May-22			30-May-22	30-May-22					MOOE	9,000.00	9,000.00		9,000.00	9,000.00									
NCRSS-GOODS-2022-05-03-R	Procurement of Consumable Ink for the Use of NCR South Sector Office	NCR-South Sector Regional Office	NO	NP-53.9 - Small Value Procurement	n/a		n/a	n/a	27-May-22			30-May-22	30-May-22					MOOE	35,700.00	35,700.00		23,800.00	23,800.00									
																		Total Alloted Budget of Procurement Activities		**695,780.00**												
																		Total Contract Price of Procurement Actitvites Conducted					**683,140.00**									
																		Total Savings (Total Alloted Budget - Total Contract Price)			**12,640.00**											
0N-GOING PROCUREMENT ACTIVITIES																																
GOODS																																
NCRSS-GOODS-2022-06-05-R	Procurement of One (1) Unit Fax Machine for NCR South Sector Regional Office	NCR-South Sector Regional Office	NO	NP-53.9 - Small Value Procurement	n/a		n/a	n/a	13-Jul-22									Corporate Receipts	8,000.00		8,000.00											
NCRSS-GOODS-2022-06-06-R	Procurement of Three (3) units of External Hard Drive 1TB for the use of NCR South Sector Office	NCR-South Sector Regional Office	NO	NP-53.9 - Small Value Procurement	n/a		n/a	n/a	13-Jul-22									Corporate Receipts	15,000.00		15,000.00											
NCRSS-GOODS-2022-06-07-R	Procurement of Drinking Water/Potable Water Provider for the use of NCR South Sector Office personnel	NCR-South Sector Regional Office	NO	NP-53.9 - Small Value Procurement	n/a		n/a	n/a	13-Jul-22									Corporate Receipts	36,000.00		36,000.00											
NCRSS-GOODS-2022-06-05-D1	Procurement of Supplies and Materials for the Implementation of NHA-BRIS Program - Phase I for Pasay/Parañaque/Las Piñas District Office	Pasay/Parañaque/Las Piñas District Office	NO	NP-53.9 - Small Value Procurement	n/a	-	n/a	n/a	8-Jul-22									Corporate Budget	47,223.00	47,223.00		-	-									
NCRSS-GOODS-2022-06-02-D2	Procurement of TK-6113 Toner Kit for NHA-Muntinlupa/Taguig/Pateros/Makati District Office	Muntinlupa/Taguig/Pateros/Makati District Office	NO	NP-53.9 - Small Value Procurement	n/a				11-Jul-22									Corporate Budget	48,400.00	48,400.00												
																		Total Alloted Budget of On-going Procurement Activities		**154,623.00**												
NCR WEST SECTOR																																
	Purchase requisition for the spare parts of Service Vehicle of San Juan/Mandaluyong District Office	SJMDO - West Sector NCR		NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2022-05-13	N/A	N/A	May 13, 2022	May 13, 2022	MOOE	₱ 5,000.00	₱ 5,000.00	₱ -	₱ 5,000.00	₱ 5,000.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase requisition for the spare parts of Service Vehicle of San Juan/Mandaluyong District Office	SJMDO - West Sector NCR		NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2022-05-16	N/A	N/A	May 16, 2022	May 16, 2022	MOOE	₱ 22,600.00	₱ 22,600.00	₱ -	₱ 22,600.00	₱ 22,600.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Office Supplies (Procurement Service)	West Sector NCR		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2022-05-27	N/A	N/A	May 27, 2022	May 27, 2022	MOOE	₱ 216,090.28	₱ 216,090.28	₱ -	₱ 22,500.00	₱ 22,500.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Office Supplies (Procurement Service)	West Sector NCR		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2022-06-09	N/A	N/A	June 09, 2022	June 09, 2022	MOOE	₱ 89,603.84	₱ 89,603.84	₱ -	₱ 22,500.00	₱ 22,500.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase requisition for the spare parts of Service Vehicle of San Juan/Mandaluyong District Office	SJMDO - West Sector NCR		NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2022-06-08	N/A	N/A	June 08, 2022	June 08, 2022	MOOE	₱ 22,500.00	₱ 22,500.00	₱ -	₱ 22,500.00	₱ 22,500.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CONSULTING																																
REI-2022-05-001	Procurement of Real Estate External Appraisal Service Providers for Market Values and Market Rent Determination of Twelve (12) Lots and One (1) Warehouse on Lot 5-F within The Vitas Industrial Area located at Tondo, City of Manila	MDO - West Sector NCR		NP-53.9 Small Value Procurement	N/A	May 18, 2022	N/A	May 24, 2022	May 24, 2022	May 24, 2022	N/A		May 25, 2022	N/A	N/A	June 8, 2022	June 8, 2022	MOOE	₱ 210,000.00	₱ 210,000.00	₱ -	₱ 179,000.00	₱ 179,000.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of Procurement Activities		**565,794.12**												
																		Total Contract Price of Procurement Actitvites Conducted					**274,100.00**									
																		Total Savings (Total Alloted Budget - Total Contract Price)			**291,694.12**											
0N-GOING PROCUREMENT ACTIVITIES																																
																		Total Alloted Budget of On-going Procurement Activities		**0.00**												

ANNEX B
GOODS & SERVICES
NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
ROBAC 1												-																				
	Repair and Maintenance of Service Vehicle SAA 3445	R1/CAR1		NP 53.9 SVP	N/A	01/07/2022	N/A	N/A	N/A	N/A	N/A	-	02/03/2022	02/09/2022	N/A			Corporate Budget	53,438.48	53,438.48		52,000.00	52,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Common Use Office Supplies (PS-DBM)	R1/CAR2		NP 53.5 A-to-A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	02/04/2022	02/04/2022	N/A			Corporate Budget	13,115.70	13,115.70		13,115.70	13,115.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase and Delivery of 1 set Tires for SKM 808	R1/CAR3		NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	02/22/2022	02/28/2022	N/A			Corporate Budget	27,000.00	27,000.00		25,240.00	25,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance of Service Vehicle SAA 3447	R1/CAR4		NP 53.9 SVP	N/A	02/08/2022	N/A	N/A	N/A	N/A	N/A	-	02/22/2022	02/28/2022	N/A			Corporate Budget	80,000.00	80,000.00		78,233.20	78,233.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase and Delivery of Common Use Office Supplies	R1/CAR5		NP 53.9 SVP	N/A	03/04/2022	N/A	N/A	N/A	N/A	N/A	-	03/17/2022	04/07/2022	N/A			Corporate Budget	269,201.00	269,201.00		269,169.00	269,169.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase and Delivery of Janitorial and Disinfections Supplies	R1/CAR6		NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	02/22/2022	03/03/2022	N/A			Corporate Budget	34,100.00	34,100.00		21,295.00	21,295.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase and Delivery of Self-inking Stamps	R1/CAR7		NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	02/02/2022	03/15/2022	N/A			Corporate Budget	4,400.00	4,400.00		4,200.00	4,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Drinking Water for Reg. 1 & CAR-1 Office and MBP District Office	R1/CAR8		NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2022	03/02/2022		N/A	N/A	N/A	Corporate Budget	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase and Delivery of Battery for Toyota Innova	R1/CAR9		NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	02/28/2022	03/01/2022	N/A			Corporate Budget	8,000.00	8,000.00		6,890.00	6,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Venue and Meals for the COA Exit Conference	R1/CAR10		NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-		03/08/2022	N/A			Corporate Budget	11,050.00	11,050.00		11,800.00	11,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and supply of repair materials of Photocopy Machine	R1/CAR11		NP 50 Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-		04/11/2022	N/A			Corporate Budget	8,000.00	8,000.00		6,950.00	6,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Services for Mobile Phone System	R1/CAR12		NP 49 LSB	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-		03/21/2022	N/A			Corporate Budget	203,904.00	203,904.00		203,904.00	203,904.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and maintenance of service vehicle SAA 3445	R1/CAR13		NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-		03/28/2022	N/A			Corporate Budget	47,000.00	47,000.00		46,250.00	46,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase and Delivery of Office Supplies for COA	R1/CAR14		NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	04/07/2022	04/20/2022	N/A			Corporate Budget	7,860.00	7,860.00		5,239.60	5,239.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase and Delivery of Office Furniture for ALUISIN DO	R1/CAR15		NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-		04/20/2022	N/A			Corporate Budget	34,000.00	34,000.00		30,260.00	30,260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of ICT Equipment and Supplies	R1/CAR16		NP 53.9 SVP	N/A	06/14/2022	N/A	N/A	N/A	N/A	N/A	3/21/2022	06/28/2022	07/08/2022	N/A	N/A	N/A	Corporate Budget	104,300.00	104,300.00		100,540.00	100,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Meals and Snacks for the NHA Region 1 & CAR-1 1st Quarter Assessment and Performance Evaluation	R1/CAR17		NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	05/04/2022	05/05/2022	N/A			Corporate Budget	16,900.00	16,900.00		16,900.00	16,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Catering Services for the RSDC-CAR Sub-Committee on Housing 2nd Quarter Meeting	R1/CAR18		NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	05/16/2022	05/17/2022	N/A			Corporate Budget	5,200.00	5,200.00		4,480.00	4,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair of A/C of Service Vehicle SKM 808	R1/CAR19		NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		05/26/2022		N/A			Corporate Budget	18,500.00	18,500.00		18,500.00	18,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase and Delivery of Toners for Photocopy Machine	R1/CAR20		NP 50 Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	06/09/2022		N/A			Corporate Budget	22,950.00	22,950.00		22,950.00	22,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Office Supplies for BRIS Ph. 2	R1/CAR21		NP 53.9 SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	06/30/2022	06/30/2022	N/A			Corporate Budget	1,745.00	1,745.00		1,745.00	1,745.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Common Use Office Supplies (PS-DBM)	R1/CAR22		NP 53.5 A-to-A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		06/30/2022	06/30/2022	N/A			Corporate Budget	75,923.88	75,923.88		75,923.88	75,923.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of Procurement Activities		**1,055,588.06**												
																		Total Contract Price of Procurement Actitvites Conducted					**972,585.38**									
																		Total Savings (Total Alloted Budget - Total Contract Price)			**83,002.68**											
0N-GOING PROCUREMENT ACTIVITIES																																
																		-		**0.00**												
ROBAC 2																																
1	Supply and Delivery of Desktop Computer Package with UPS, Tablet with Stylus Pen, and Network Attached Storage (NAS) for the Implementation of the First Phase of NHA-BRIS Program of Region II & CAR 2 Projects	Region II & CAR 2		NP-53.9 - Small Value Procurement	N/A	November 23, 2021	N/A		November 26, 2021	November 29, 2021	N/A		N/A	February 18, 2022 (PO)	N/A	February 23, 2022	February 23, 2022	Corporate Receipts	410,000.00		410,000.00	406,105.00		406,105.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10% Contigency was initially included in the APP, however, it was excluded in the bid amount
																		Total Alloted Budget of Procurement Activities		**410,000.00**												
																		Total Contract Price of Procurement Actitvites Conducted					**406,105.00**									
																		Total Savings (Total Alloted Budget - Total Contract Price)			**3,895.00**											
0N-GOING PROCUREMENT ACTIVITIES																																
																		Total Alloted Budget of On-going Procurement Activities		**0.00**												

ANNEX B
GOODS & SERVICES
NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
ROBAC 3																																
GOODS																																
R3-2022-G-01	Supply and Delivery of Office Supplies for NHA - Region III Office	Region III	NO	Shopping	N/A	05/02/22	N/A	N/A	05/10/22	05/10/22	05/10/22	05/16/22	05/24/22	N/A	N/A	06/06/22	06/06/22	MOOE	298,969.69	298,969.69		277,074.00	277,074.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
R3-2022-G-02	Supply and Delivery of Computer Supplies for NHA - Region III Office	Region III	NO	Shopping	N/A	05/02/22	N/A	N/A	05/10/22	05/10/22	05/10/22	05/16/22	05/24/22	N/A	N/A	06/01/22	06/01/22	MOOE	199,669.00	199,669.00		175,890.00	175,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
R3-2022-G-03	Supply and Delivery of Janitorial Supplies for NHA - Region III Office	Region III	NO	Shopping	N/A	05/02/22	N/A	N/A	05/10/22	05/10/22	05/10/22	05/16/22	05/25/22	N/A	N/A	05/30/22	05/30/22	MOOE	82,247.99	82,247.99		79,100.00	79,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
R3-2022-G-04	Procurement of Starter Kits and Supplies for the "Serbisyo kay Juana Kitang Kabuhayan" Training on Production of Cleaning Materials and Disinfectant to be Participated by Select Beneficiaries of 10 Project	Region III	NO	NP-53.9 - Small Value Procurement	N/A	06/17/22	N/A	N/A	06/23/22	06/23/22	06/23/22	06/30/22	FAILED					2022 GAD Plan and Budget	260,330.00		260,330.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of Bidding; ROBAC Res R3-2022-07 (GOODS);
CONSULTING																																
R3-2022-CS-01	Subdivision Survey and Titling Works of Lot 1-B, Blk 22 Pleasant Hills Subdivision, Brgy. San Manuel, City of San Jose Del Monte, Bulacan	Region III - Bulacan	NO	NP-53.9 - Small Value Procurement	N/A	04/13/22	N/A	N/A				N/A	FAILED					Corporate Receipts	223,470.00		223,470.00	-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of Bidding; ROBAC Res R3-2022-01 (CONSULT
																	Total Alloted Budget of Procurement Activities		**1,064,686.68**													
																	Total Contract Price of Procurement Actitvites Conducted					**532,064.00**										
																	Total Savings (Total Alloted Budget - Total Contract Price)			**532,622.68**												
0N-GOING PROCUREMENT ACTIVITIES																																
GOODS																																
R3-2022-G-04	Procurement of Starter Kits and Supplies for the "Serbisyo kay Juana Kitang Kabuhayan" Training on Production of Cleaning Materials and Disinfectant to be Participated by Select Beneficiaries of 10 Project Sites in Region III - (Item No. 2 and 3 - Supplies & Internet Service)	Region III	NO	NP-53.9 - Small Value Procurement	N/A	06/17/22	N/A	N/A	06/23/22	06/23/22	06/23/22	06/30/22						2022 GAD Plan and Budget	61,000.00		61,000.00	57,900.00		57,900.00	N/A							Awaiting issuance of LAA prior to issuance of NOA
R3-2022-G-05	Procurement of Supplies for the Conduct of Orientation/Fora/Training on R.A. 9262, Magna Carta of Women and other Related Laws and Policies for Select Beneficiaries of 12 Project Sites in Region III	Region III	NO	NP-53.9 - Small Value Procurement	N/A	06/17/22	N/A	N/A	06/23/22	06/23/22	06/23/22	06/30/22						2022 GAD Plan and Budget	222,600.00		222,600.00	202,680.00		202,680.00	N/A							Awaiting issuance of LAA prior to issuance of NOA
R3-2022-G-06	Procurement of Equipment and Supplies for the Establishment of Facility for VAWC Desk Office in Five (5) Resettlement Sites of Region III	Region III	NO	NP-53.9 - Small Value Procurement	N/A	06/17/22	N/A	N/A	06/23/22	06/23/22	06/23/22	06/30/22						2022 GAD Plan and Budget	91,900.00		91,900.00	91,900.00		91,900.00	N/A							Awaiting issuance of LAA prior to issuance of NOA
CONSULTING																																
R3-2022-CS-02	Subdivision Survey and Titling Works for Five (5) Lots Subject to Sale to Iglesia Ni Cristo within the following Various Pinatubo Resettlement Sites: a. Block 121, Bulaon Resettlement, Phase 1 b. Block 90, EPZA Resettlement c. Block 85, Mauaque Resettlement d. Block 08, Sta. Lucia Resettlement e. Block 143, Madapdap Resettlement	Region III	NO	NP-53.9 - Small Value Procurement	N/A	06/27/22	N/A	N/A	07/04/22	07/04/22	07/04/22	-						Pinatubo Trust Fund	207,746.60		207,746.60	185,000.00		185,000.00	N/A							Subject to approval of ROBAC Res R3-2022-02 (CONSULTING); Awaiting issuance of LAA prior to issuance of NOA
																	Total Alloted Budget of On-going Procurement Activities		**583,246.60**													
ROBAC 4												**-**																				
RFQ-R4-2022-06-013	Procurement of Repair and Maintenance Materials for Air Conditioning System of Service Vehicle SJT 122	Rizal District Office	NO	NP-53.9 - Small Value Procurement	N/A	11-Jun-22	N/A	N/A	15-Jun-22	17-Jun-22	17-Jun-22	-	Failure (Corporate Receipts)	N/A	N/A	N/A	N/A	Corporate Budget	11,534.00	11,534.00		0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RFQ-R4-2022-06-014	Procurement of Tires and Batteries for the Service Vehicle of Laguna District Office	Laguna District Office	NO	NP-53.9 - Small Value Procurement	N/A	11-Jun-22	N/A	N/A	15-Jun-22	17-Jun-22	17-Jun-22	24-Jun-22	29-Jun-22	N/A	N/A	30-Jun-22	30-Jun-22	Corporate Budget	112,668.50	112,668.50		111,800.00	111,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RFQ-R4-2022-06-015	Procurement of Tires for the Service Vehicle of Cavite District Office	Cavite District Office	NO	NP-53.9 - Small Value Procurement	N/A	16-Jun-22	N/A	N/A	20-Jun-22	22-Jun-22	22-Jun-22	24-Jun-22	23-Jun-22	N/A	N/A	24-Jun-22	24-Jun-22	Corporate Budget	96,000.00	96,000.00		58,576.00	58,576.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
RFQ-R4-2022-06-016	Procurement of Batteries for the Service Vehicle of Cavite District Office	Cavite District Office	NO	NP-53.9 - Small Value Procurement	N/A	16-Jun-22	N/A	N/A	20-Jun-22	22-Jun-22	22-Jun-22		30-Jun-22	N/A	N/A	24-Jun-22	24-Jun-22	Corporate Budget	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																	Total Alloted Budget of Procurement Activities		**236,202.50**													
																	Total Contract Price of Procurement Actitvites Conducted					**186,376.00**										
																	Total Savings (Total Alloted Budget - Total Contract Price)			**49,826.50**												
0N-GOING PROCUREMENT ACTIVITIES																																

ANNEX B

GOODS & SERVICES

NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
RFQ-R4-GOODS2022-05-001	Proposed Digitalization, Mapping and Profiling (DMP) of Informal Settler Families (ISFs) Affected by the Development of PNR-South Long Haul from Los Baños to Calauan and Alaminos, Laguna Province (Package 2A)	PNR-SLH Laguna	NO	Competitive Bidding	5-May-22	12-May-22	20-May-22	N/A	1-Jun-22	2-Jun-22	3-Jun-22							Corporate Budget	4,699,100.00		4,699,100.00	4,696,839.48		4,696,839.48	COA, PCCI, PHILSSA, Ombudsman	16-May-22	N/A	16-May-22				Ongoing (DOTR Trust Fund: PNR-SLH)
RFQ-R4-2022-05-010	Proposed Procurement of Mobile Services for nha Region 4 Managers and Select Officers	Region 4	NO	NP-53.9 - Small Value Procurement	N/A	27-May-22	N/A	N/A	30-May-22	30-May-22	30-May-22	30-May-22	17-Jun-22					Corporate Budget	420,000.00	420,000.00		420,000.00	420,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing (Corporate Receipts)
																		Total Alloted Budget of On-going Procurement Activities		**5,119,100.00**												
ROBAC 5												**-**																				
2022-D1-001	1st Semester 2022 Computer Supplies of District I – Albay/Catanduanes Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	05.18.2022	05.18.2022	Corporate Receipts	200,000.00	200,000.00		37,911.00	37,911.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D1-002	1st Semester 2022 Office Supplies of District I – Albay/Catanduanes Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	05.24.2022	05.24.2022	Corporate Receipts				40,401.56	40,401.56		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D1-003	1st Semester 2022 Janitorial Supplies of District I – Albay/Catanduanes Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	06.01.2022	06.01.2022	Corporate Receipts				24,005.00	24,005.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D1-004	1st Semester 2022 Drivers' Supplies of District I – Albay/Catanduanes Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	06.04.2022	06.04.2022	Corporate Receipts				2,980.75	2,980.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D1-005	Procurement of Two (2) Units Tires for Service Vehicle Mitsubishi L300 with Temporary Plate No. 053203 of District I – Albay/Catanduanes Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	05.30.2022	05.30.2022	Corporate Receipts	150,000.00	150,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D1-006	Cleaning of Airconditioning Units of District I – Albay/Catanduanes Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	05.23.2022	05.23.2022	Corporate Receipts	19,200.00	19,200.00		8,750.00	8,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D1-008	Repair of Airconditioning Unit of Service Vehicle Mitsubishi L300 with Temporary Plate No. 053203 of District I – Albay/Catanduanes Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05.11.2022	N/A	N/A	N/A	06.29.2022	06.29.2022	Corporate Receipts	150,000.00	150,000.00		10,900.00	10,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D1-009	Risograph of Printed Administrative Forms of District I – Albay/Catanduanes Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05.11.2022	N/A	N/A	N/A	05.31.2022	05.31.2022	Corporate Receipts	25,000.00	25,000.00		3,675.00	3,675.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D2-001	1st Quarter 2022 Janitorial Supplies of District II – Camarines Sur/Camarines Norte Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	05.05.2022	05.05.2022	Corporate Receipts	500,000.00	500,000.00		22,516.00	22,516.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D2-002	1st Quarter 2022 Office Supplies of District II – Camarines Sur/Camarines Norte Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	05.05.2022	05.05.2022	Corporate Receipts				36,964.80	36,964.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D2-003	1st Quarter 2022 Computer Supplies of District II – Camarines Sur/Camarines Norte Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	04.26.2022	04.26.2022	Corporate Receipts				33,759.00	33,759.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D2-005	1st Quarter 2022 Transportation Supplies of District II – Camarines Sur/Camarines Norte Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	05.11.2022	05.11.2022	Corporate Receipts	19,390.00	19,390.00		7,090.00	7,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D2-006	Repair of HP Ink Tank 315 Printer of District II - Camarines Sur/Camarines Norte Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06.06.2022	N/A	N/A	N/A	06.27.2022	06.27.2022	Corporate Receipts	12,000.00	12,000.00		2,595.00	2,595.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D3-001	1st Semester 2022 Computer Supplies of District III – Sorsogon Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	05.16.2022	05.17.2022	Corporate Receipts	200,000.00	200,000.00		10,991.00	10,991.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-D3-003	1st Semester Office and Electrical Supplies of District III – Sorsogon Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05.11.2022	N/A	N/A	N/A	06.02.2022	06.06.2022	Corporate Receipts				49,432.50	49,432.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
022-R5-BBB-00	Procurement of Internet Connection/Subscription including Installation Fee for Build Back Better Task Force (BBB-TF) Implementation., Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02.09.2022	N/A	N/A	N/A	02.22.2022	02.22.2022	Corporate Receipts	35,788.00	35,788.00		35,788.00	35,788.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-R5-001	Procurement of Three (3) Units Tires for Service Vehicle Chevrolet Duramax with Plate No. NBI 8223 for Regional Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	05.02.2022	05.02.2022	Corporate Receipts	28,000.00	28,000.00		20,670.00	20,670.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-R5-002	1st Quarter 2022 Computer Supplies for Regional Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	04.27.2022	04.27.2022	Corporate Receipts	700,000.00	700,000.00		23,333.00	23,333.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-R5-003	1st Quarter 2022 Janitorial Supplies for Regional Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	05.12.2022	05.12.2022	Corporate Receipts				22,672.60	22,672.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-R5-004	1st Quarter 2022 Office Supplies for Regional Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A	05.02.2022	05.02.2022	Corporate Receipts				48,400.05	48,400.05		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-R5-005	Procurement of HP 315 Printer Cartridge for Finance & RD Unit of Regional Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05.11.2022	N/A	N/A	N/A	05.11.2022	05.11.2022	Corporate Receipts				5,685.00	5,685.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B
GOODS & SERVICES
NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completions/ Acceptance (If applicable)	
2022-R5-006	Procurement of Cable Television and Internet Service for the New Regional Office Building at NHA Compound, Concepcion Grande Naga City, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05.24.2022	N/A	N/A	N/A	06.03.2022	06.03.2022	Corporate Receipts	90,000.00	90,000.00		54,000.00	54,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2022-R5-007	Procurement of Food/Meals for Lunch of Staff and Guest for the Inauguration and Blessing of New Regional Office Building at NHA Compound, Concepcion Grande Naga City, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05.24.2022	N/A	N/A	N/A	06.02.2022	06.02.2022	Corporate Receipts	100,000.00	100,000.00		27,500.00	27,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of Procurement Activities		**2,229,378.00**												
																		Total Contract Price of Procurement Actitvites Conducted					**540,020.26**									
																		Total Savings (Total Alloted Budget - Total Contract Price)					**1,689,357.74**									
0N-GOING PROCUREMENT ACTIVITIES																																
GOODS																																
2022-D2-004	Procurement of Toner Cartridge for Photocopier of District II – Camarines Sur/Camarines Norte Office, Region V	Region V	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A			Corporate Receipts	500,000.00	500,000.00		9,680.00	9,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not yet deliver
2022-D2-007	2nd Quarter 2022 Computer Supplies of District II – Camarines Sur/ Camarines Norte Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07.01.2022	N/A	N/A	N/A			Corporate Receipts				16,455.00	16,455.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	For presentation of Purchase Requisition (PR) to ROBAC V
2022-D2-008	2nd Quarter 2022 Janitorial Supplies of District II – Camarines Sur/ Camarines Norte Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07.01.2022	N/A	N/A	N/A			Corporate Receipts	500,000.00	500,000.00		11,929.50	11,929.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	For presentation of Purchase Requisition (PR) to ROBAC V
2022-D2-009	2nd Quarter 2022 Office Supplies of District II – Camarines Sur/ Camarines Norte Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07.01.2022	N/A	N/A	N/A			Corporate Receipts				24,720.55	24,720.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A	For presentation of Purchase Requisition (PR) to ROBAC V
2022-D2-010	General Cleaning of Split Type Airconditioner of District II – Camarines Sur/ Camarines Norte Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07.01.2022	N/A	N/A	N/A			Corporate Receipts	12,000.00	12,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	For presentation of Purchase Requisition (PR) to ROBAC V
2022-D3-002	Procurement of Toner for Photocopier of District III – Sorsogon/ Office, Region V	Region V	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04.22.2022	N/A	N/A	N/A			Corporate Receipts	200,000.00	200,000.00		13,750.00	13,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No check, No delivery of item.
2022-D3-004	1st Semester 2022 Janitorial Supplies of District III – Sorsogon Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05.24.2022	N/A	N/A	N/A			Corporate Receipts				12,850.50	12,850.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No check, No delivery of item.
2022-D3-005	Procurement of 1st Semester 2022 Administrative Forms of District III – Sorsogon Office, Region V	Region V	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06.06.2022	N/A	N/A	N/A			Corporate Receipts	4,800.00	4,800.00		4,120.00	4,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	PO for receipt of the supplier
CONSULTING			NO																													
2022-D1-007	Procurement of Appraisal of Ten (10) Commercial lots at Banquerohan Resettlement Project, Legazpi City	Region V		SVP	05.11.2022	05.12.2022 05.25.2022 06.08.2022 06.23.2022	N/A	05.24.2022 06.06.2022 06.20.2022 07.01.2022	05.24.2022 06.06.2022 06.20.2022 07.01.2022									Corporate Receipts	100,000.00	100,000.00		-				N/A	N/A	N/A	N/A	N/A	N/A	4th Failed Bidding for posting On July 4, 2022
																		Total Alloted Budget of On-going Procurement Activities		**1,316,800.00**												
ROBAC 6												-																				
A-2022-001	Procurement of Two (2) External Real Estate Appraisal Service Providers (EREASPs)	Iloilo/ Guimaras District Office	NO	NP-53.9 - Small Value Procurement		2/5/2022			5/16/2022 (extended due to lack of 1 Appraiser)	05/16/2022	N/A	05/16/2022	05/19/2022		05/26/2022	9/6/2022		Corporate Budget	100,000.00	100,000.00		98,951.00	98,951.00									
G-2022-001	Purchase of Office Supplies for NHA R6-D3	Negros Occidental District Office	NO	Shopping		05/30/2022			2/6/2022	2/6/2022	N/A	3/6/2022	6/6/2022		06/24/2022	1/7/2022	1/7/2022	Corporate Budget	102,861.00	102,861.00		97,415.00	97,415.00									
G-2022-002	Purchase of Cabinets/Storage	Negros Occidental District Office	NO	Shopping		05/30/2022			2/6/2022	2/6/2022	N/A	3/6/2022	6/6/2022		06/24/2022	1/7/2022	1/7/2022	Corporate Budget	57,134.00	57,134.00		57,134.00	57,134.00									
G-2022-005	Purchase of Office Supplies for NHA Region 6	NHA Region 6	NO	Shopping		06/21/2022			06/24/2022	06/24/2022	N/A	06/27/2022	06/27/2022		6/7/2022	8/7/2022	8/7/2022	Corporate Budget	88,982.72	88,982.72		82,901.80	82,901.80									
G-2022-006	Purchase of Photocopier Supplies for NHA Region 6	NHA Region 6	NO	Shopping		06/21/2022			06/24/2022	06/24/2022	N/A	06/27/2022	06/27/2022		6/7/2022	6/7/2022	6/7/2022	Corporate Budget	57,000.00	57,000.00		55,200.00	55,200.00									
																		Total Alloted Budget of Procurement Activities		**405,977.72**												
																		Total Contract Price of Procurement Actitvites Conducted					**391,601.80**									
																		Total Savings (Total Alloted Budget - Total Contract Price)					**14,375.92**									
0N-GOING PROCUREMENT ACTIVITIES																																
																		Total Alloted Budget of On-going Procurement Activities		**0.00**												
ROBAC 7												-																				
GOODS																																
1	Newspaper Subscription	Region 7	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 3, 2022	17-Jan-22	-	17-Mar-21			MOOE	3,180.00	3,180.00	0	3,180.00	3,180.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
2	Aircon Quarterly Maintenance	Region 7	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 3, 2022	1-Feb-22	-	2-Feb-22			MOOE	36,000.00	36,000.00	0	36,000.00	36,000.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
3	Computers and Printer Quarterly Maintenance	Region 7	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 11, 2022		-	-			MOOE	49,400.00	49,400.00	0	49,400.00	49,400.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
4	Repair of Airconditioning Units (Region Office)	Region 7	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 5, 2022	8-Feb-22	-	9-Feb-22			MOOE	28,000.00	28,000.00	0	28,000.00	28,000.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
5	4TB Hard Disk for CCTV of Region 7	Region 7	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 7, 2022	1-Apr-22	-	4-Apr-22			MOOE	5,710.00	5,710.00	0	5,710.00	5,710.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
6	Janitorial Supplies for Quarter 2 of Region 7	Region 7	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 8, 2022	-	-	-			MOOE	33,900.25	33,900.25	0	33,900.25	33,900.25	0		N/A	N/A	N/A	N/A	N/A	N/A	
7	Office Supplies for Quarter 2 of Region 7	Region 7	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 11, 2022	-	-	-			MOOE	62,940.70	62,940.70	0	62,940.70	62,940.70	0		N/A	N/A	N/A	N/A	N/A	N/A	
8	Access Point Router, Internet Switch Hub, UPT (DICT)	Region 7	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 5, 2022	-	-	-			MOOE	7,730.00	7,730.00	0	7,730.00	7,730.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
9	PMS of Toyota Innova SKR-928	Region 7	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 16, 2022	-	-	-			MOOE	61,964.31	61,964.31	0	61,964.31	61,964.31	0		N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B
GOODS & SERVICES
NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
10	Office Supplies for Quarter 3 of Region 7	Region 7	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 10, 2022	-	-	-			MOOE	37,364.34	37,364.34	0	37,364.34	37,364.34	0		N/A	N/A	N/A	N/A	N/A	N/A	
11	Medicine Supplies for Quarter 3 of Region 7	Region 7	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 28, 2022	-	-	-			MOOE	4,750.00	4,750.00	0	4,750.00	4,750.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
12	Meeting Representation Expense for Quarter 3 of Region 7	Region 7	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 28, 2022	-	-	-			MOOE	10,652.00	10,652.00	0	10,652.00	10,652.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
13	Disbursement Voucher	Region 7, Cebu, Negros, Bohol	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 13, 2022	16-May-22	-	18-May-22			MOOE	29,280.00	29,280.00	0	29,280.00	29,280.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
14	Annual Procurement for Mineral Water with Dispenser	Cebu District Office	NO	SVP	N/A	N/A	N/A	ELIGIBLE	N/A	DOCUMENTS COMPLETE	N/A	January 03, 2022	1/7/2022	N/A	1/7/2022	January-December 2022	1/10/2022	MOOE	21,840.00	21,840.00	N/A	21,840.00	21,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	Renewal of Bantayan Staff House	Cebu District Office	NO	SVP	N/A	N/A	N/A	ELIGIBLE	N/A	DOCUMENTS COMPLETE	N/A	January 03, 2022	3/2/2022	3/2/2022	3/2/2022	January-December 2022	12/31/2022	MOOE	3,500/month	3,500/month	N/A	3,500/month	3,500/month	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16	Purple Expandable Folder	Cebu District Office	NO	SVP	N/A	N/A	N/A	ELIGIBLE	N/A	DOCUMENTS COMPLETE	N/A	February 17, 2022	N/A	N/A	N/A	3/16/2022	3/16/2022	MOOE	50,000.00	50,000.00	N/A	8,750.00	8,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	White Mailing Envelope	Cebu District Office	NO	SVP	N/A	N/A	N/A	ELIGIBLE	N/A	DOCUMENTS COMPLETE	N/A	February 17, 2022	N/A	N/A	N/A	3/16/2022	3/16/2022	MOOE	10,000.00	10,000.00	N/A	7,200.00	7,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Ethyl Alcohol for Q1	Cebu District Office	NO	SVP	N/A	N/A	N/A	ELIGIBLE	N/A	DOCUMENTS COMPLETE	N/A	February 11, 2022	N/A	N/A	N/A	3/21/2022	3/21/2022	MOOE	5,400.00	5,400.00	N/A	5,400.00	5,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	Quarter 1 Office Supplies	Cebu District Office	NO	SVP	N/A	N/A	N/A	ELIGIBLE	N/A	DOCUMENTS COMPLETE	N/A	March 11, 2022	N/A	N/A	N/A	3/31/2022	3/31/2022	MOOE	50,000.00	50,000.00	N/A	46,475.00	46,475.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	Procurement of Snacks and Condiments	Cebu District Office	NO	SVP	N/A	N/A	N/A	ELIGIBLE	N/A	DOCUMENTS COMPLETE	N/A	April 04, 2022	N/A	N/A	N/A	4/5/2022	4/6/2022	MOOE	12,000.00	12,000.00	N/A	5,292.00	5,292.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	QUARTER 2 ALCOHOL	Cebu District Office	NO	SVP	N/A	N/A	ELIGIBLE	N/A	N/A	DOCUMENTS COMPLETE	N/A	May 23, 2022	N/A	N/A	N/A	Jul-22	6/1/2022	MOOE	5,000.00	5,00.00	N/A	4,500.00	4,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22	QUARTER 2 OFFICE SUPPLIES	Cebu District Office	NO	SVP	N/A	N/A	ELIGIBLE	N/A	N/A	DOCUMENTS COMPLETE	N/A	May 16, 2022	N/A	N/A	N/A	Jun-22	6/1/2022	MOOE	50,000.00	50,000.00	N/A	41,589.00	41,589.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23	Semi-Annual Preventive Maintenance for Desktops and Printers	Cebu District Office	NO	SVP	N/A	N/A	ELIGIBLE	N/A	N/A	DOCUMENTS COMPLETE	N/A		N/A	N/A	N/A	Firs PMs- June 24, 2022	6/24/2022	MOOE	50,000.00	50,000.00	N/A	24,700.00	24,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
24	Procurement of five (5) sets Colored Printers (HP 6) of NHA Bohol District Office under P.O. Nos. 0282 & 0283 BOH dated December 7, 2021 (JCE Marketing)	Bohol District Office	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A		-	-	-	January 2022	January 2022	MOOE	74,000.00	74,000.00	0	74,000.00	74,000.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
25	Procurement of Toyota Innova Tires 205/65 and one (1) lot of Wheel Alignment of NHA Bohol District Service Vehicle with Plate No. SAA 3469 under P.O. No. 0303 BOH dated January 24, 2022 (Tagbilaran Tire Queen)	Bohol District Office	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 21, 2022	-	-	-	March 2022	March 2022	MOOE	24,275.00	24,275.00	0	24,275.00	24,275.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
26	Procurement of diesel for NHA Bohol District service vehicle with Plate No. SAA 3469 per Charge Invoice Nos. 198277, 198956 & 197700 under P.O. Nos. 0321, 0323 & 0324 BOH dated March 18, 23 & 29, 2022 respectively. (Petrobest (Petron) Servicenter)	Bohol District Office	NO	NEGOTIATED PROCUREMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 03, 2022	Mar-22	-	-	March 2022	March 2022	MOOE	9,217.28	9,217.28	0	9,217.28	9,217.28	0		N/A	N/A	N/A	N/A	N/A	N/A	
27	Procurement of various office supplies of NHA Bohol District Office for the second (2nd) quarter under P.O. Nos. 0313-0314 BOH dated February 16, 2022. (Park Avenue General Merchandise)	Bohol District Office	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 14, 2022	April 2022	-	-	May 2022	May 2022	MOOE	10,148.23	10,148.23	0	10,148.23	10,148.23	0		N/A	N/A	N/A	N/A	N/A	N/A	
28	Procurement of various office supplies of NHA Bohol District Office for the second (2nd) quarter under P.O. Nos. 0307-0308 BOH dated February 16, 2022. (Delma Enterprise)	Bohol District Office	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 14, 2022	April 2023	-	-	May 2022	May 2022	MOOE	15,980.00	15,980.00	0	15,980.00	15,980.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
29	Procurement of various office supplies of NHA Bohol District Office for the second (2nd) quarter under P.O. Nos. 0309-0310 BOH dated February 16, 2022. (Dynamic CNG Trading)	Bohol District Office	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 14, 2022	April 2024	-	-	May 2022	May 2022	MOOE	11,334.45	11,334.45	0	11,334.45	11,334.45	0		N/A	N/A	N/A	N/A	N/A	N/A	
30	Procurement of various janitorial supplies of NHA Bohol District Office for the second (2nd) quarter under P.O. No. 0315 BOH dated February 16, 2022.(Delma Enterprise)	Bohol District Office	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 14, 2022	April 2025	-	-	May 2022	May 2022	MOOE	3,418.00	3,418.00	0	3,418.00	3,418.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
31	Procurement of various janitorial supplies of NHA Bohol District Office for the second (2nd) quarter under P.O. No. 0316 BOH dated February 16, 2022.(Dynamic General Merchandise)	Bohol District Office	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 14, 2022	April 2026	-	-	May 2022	May 2022	MOOE	4,373.80	4,373.80	0	4,373.80	4,373.80	0		N/A	N/A	N/A	N/A	N/A	N/A	
32	Procurement ofvarious janitorial supplies of NHA Bohol District Office for the second (2nd) quarter under P.O. No. 0319 BOH dated February 16, 2022.(Park Avenue General Merchandise)	Bohol District Office	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 14, 2022	April 2027	-	-	May 2022	May 2022	MOOE	2,490.06	2,490.06	0	2,490.06	2,490.06	0		N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B
GOODS & SERVICES
NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
33	UV Disinfection Box	Negros Or./Siquijor District Office	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 11, 2022	02/14/2022	-	02/18/2022			MOOE	3,000.00	3,000.00	0	3,000.00	3,000.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
34	Office Supplies 1st Quarter	Negros Or./Siquijor District Office	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 05, 2022	2/7/2022	-	2/10/2022			MOOE	29,832.00	29,832.00	0	29,832.00	29,832.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
35	Janitorial/Hygiene Supplies	Negros Or./Siquijor District Office	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 11, 2022	4/12/2022	-	04/14/2022			MOOE	12,897.25	12,897.25	0	12,897.25	12,897.25	0								
36	1 Pc Oil Filter 7 Liters SAE 15W-40 Engine Oil Labor	Negros Or./Siquijor District Office	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	February 17, 2022	02/18/2022	-	3/21/2022			MOOE	2,450.00	2,450.00	0	2,450.00	2,450.00	0		N/A	N/A	N/A	N/A	N/A	N/A	
37	Meals with Drinks	Negros Or./Siquijor District Office	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 13, 2022	05/16/2022	-	05/18/2022			MOOE	5,000.00	5,000.00		5,000.00	5,000.00	0								
38	Front and Rear Shock Absorber for GKS 128	Negros Or./Siquijor District Office	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 13, 2022	04/15/2022	-	04/18/2022			MOOE	9,200.00	9,200.00	0	9,200.00	9,200.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	
39	Timing Belt	Negros Or./Siquijor District Office	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 06, 2022	6/7/2022	-	6/10/2022			MOOE	2,500.00	2,500.00	0	2,500.00	2,500.00	0.00		N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of Procurement Activities		**845,227.67**												
																		Total Contract Price of Procurement Actitvites Conducted					**756,733.67**									
																		Total Savings (Total Alloted Budget - Total Contract Price)					**88,494.00**									
0N-GOING PROCUREMENT ACTIVITIES																																
																		Total Alloted Budget of On-going Procurement Activities		**0.00**												
ROBAC 8												**-**																				
GOODS																																
8167307	Laptop (Technical & Business)	Region 8	NO	NP-53.9 - Small Value Procurement	Nov. 5, 2021	9-Nov-21	N/A	18-Nov-21	18-Nov-21	18-Nov-21	19-Nov-21		22-Nov-21	Nov. 24, 2021	26-Nov-21	December 02, 2021	December 02, 2021	Corporate Budget	218,935.20	218,935.20		207,240.00	207,240.00									
	Dot Matrix	Region 8	NO	NP-53.9 - Small Value Procurement	Nov. 12, 2021	15-Nov-21	N/A	24-Nov-21	24-Nov-21	24-Nov-21	25-Nov-21		26-Nov-21	6-Dec-21	7-Dec-21	December 22, 2021	December 22, 2021	Corporate Budget	30,000.00	30,000.00		28,895.00	28,895.00									
8218281	Laptop (Technical)	Region VIII-Leyte 1,2,3/Biliran D.O.	NO	NP-53.9 - Small Value Procurement	Nov. 19, 2021	22-Nov-21	N/A	2-Dec-21	2-Dec-21	2-Dec-21	3-Dec-21		6-Dec-21	9-Dec-21	10-Dec-21	December 20, 2021	December 20, 2021	Corporate Budget	111,403.60	111,403.60		109,000.00	109,000.00									
7959345	Desktop Computer Package (BRIS	Region 8	NO	NP-53.9 - Small Value Procurement	Aug. 25, 2021	Aug. 28, 2021	N/A	8-Sep-21	8-Sep-21	8-Sep-21	9-Sep-21		10-Sep-21	13-Dec-21	14-Sep-21	October 12, 2021	October 12, 2021	Corporate Budget	100,000.00	100,000.00		84,739.00	84,739.00									
7959357	Mobile Tablet with Stylish Pen (BR	Region 8	NO	NP-53.9 - Small Value Procurement	Aug. 25, 2021	Aug. 28, 2021	N/A	8-Sep-21	8-Sep-21	8-Sep-21	9-Sep-21		10-Sep-21	13-Dec-21	14-Sep-21	October 07, 2021	October 07, 2021	Corporate Budget	70,000.00	70,000.00		56,940.00	56,940.00									
7959410	Network Attached Storage (BRIS)	Region 8	NO	NP-53.9 - Small Value Procurement	Aug. 25, 2021	Aug. 28, 2021	N/A	8-Sep-21	8-Sep-21	8-Sep-21	9-Sep-21		10-Sep-21	13-Dec-21	14-Sep-21	October 04, 2021	October 04, 2021	Corporate Budget	40,000.00	40,000.00		29,500.00	29,500.00									
8167237	Desktop Computer	Region 8	NO	NP-53.9 - Small Value Procurement	Nov. 5, 2021	9-Nov-21	N/A	18-Nov-21	18-Nov-21	18-Nov-21	19-Nov-21		22-Nov-21	Nov. 26, 2021	26-Nov-21	December 14, 2021	December 14, 2021	Corporate Budget	232,775.40	232,775.40		231,490.00	231,490.00									
8167331	Printer	Region 8	NO	NP-53.9 - Small Value Procurement	Nov. 5, 2021	9-Nov-21	N/A	18-Nov-21	18-Nov-21	18-Nov-21	19-Nov-21		22-Nov-21	Nov. 25, 2021	26-Nov-21	A3 - December 10, 2021	December 10, 2021	Corporate Budget	55,000.00	55,000.00		54,876.00	54,876.00									
	Document Reader	Region 8	NO	NP-53.9 - Small Value Procurement	Nov. 12, 2021	15-Nov-21	N/A	24-Nov-21	24-Nov-21	24-Nov-21	25-Nov-21		26-Nov-21	Dec. 6, 2021	7-Dec-21	December 21, 2021	December 21, 2021	Corporate Budget	31,559.00	31,559.00		31,480.00	31,480.00									
8189732	Multi-Media Projector	Region 8	NO	NP-53.9 - Small Value Procurement	Nov. 12, 2021	15-Nov-21	N/A	24-Nov-21	24-Nov-21	24-Nov-21	25-Nov-21		26-Nov-21	Dec. 6, 2021	7-Dec-21			Corporate Budget	64,119.00	64,119.00		63,980.00	63,980.00									
8189750	Plotter	Region 8	NO	NP-53.9 - Small Value Procurement	Nov. 12, 2021	15-Nov-21	N/A	24-Nov-21	24-Nov-21	29-Nov-21	1-Dec-21		6-Dec-21	Dec.14, 2021	15-Dec-21	January 10, 2022	January 10, 2022	Corporate Budget	825,000.00	825,000.00		690,000.00	690,000.00									
8218261	Desktop Computer	Region VIII-Leyte 1,2,3/Biliran D.O.	NO	NP-53.9 - Small Value Procurement	Nov. 19, 2021	22-Nov-21	N/A	2-Dec-21	2-Dec-21	2-Dec-21	3-Dec-21		6-Dec-21	9-Dec-21	10-Dec-21	December 20, 2021	December 20, 2021	Corporate Budget	232,775.40	232,775.40		231,490.00	231,490.00									
8218336	Printer	Region VIII-Leyte 1,2,3/Biliran D.O.	NO	NP-53.9 - Small Value Procurement	Nov. 19, 2021	22-Nov-21	N/A	2-Dec-21	2-Dec-21	2-Dec-21	3-Dec-21		6-Dec-21	9-Dec-21	10-Dec-21	December 23, 2021	December 23, 2021	Corporate Budget	80,000.00	80,000.00		79,956.00	79,956.00									
8218305	Multi-Media Projector	Region VIII-Leyte 1,2,3/Biliran D.O.	NO	NP-53.9 - Small Value Procurement	Nov. 19, 2021	22-Nov-21	N/A	2-Dec-21	2-Dec-21	2-Dec-21	3-Dec-21		6-Dec-21	9-Dec-21	10-Dec-21	December 22, 2021	December 22, 2021	Corporate Budget	64,119.00	64,119.00		63,980.00	63,980.00									

ANNEX B
GOODS & SERVICES
NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
8200296	Desktop Computer	Region VIII-Samar I/N. Samar District Office	NO	NP-53.9 - Small Value Procurement	Nov. 15, 2021	Nov. 17, 2021	N/A	26-Nov-21	26-Nov-21	26-Nov-21	29-Nov-21		1-Dec-21	8-Dec-21	9-Dec-21	27-Dec-21	27-Dec-21	Corporate Budget	299,180.20	299,180.20		297,485.00	297,485.00									
8200321	Laptop	Region VIII-Samar I/N. Samar District Office	NO	NP-53.9 - Small Value Procurement	Nov. 15, 2021	Nov. 17, 2021	N/A	26-Nov-21	26-Nov-21	26-Nov-21	29-Nov-21		1-Dec-21	7-Dec-21	9-Dec-21	29-Dec-21	29-Dec-21	Corporate Budget	111,403.60	111,403.60		101,280.00	101,280.00									
	Printer	Region VIII-Samar I/N. Samar District Office	NO	NP-53.9 - Small Value Procurement	Nov. 15, 2021	Nov. 17, 2021	N/A	26-Nov-21	26-Nov-21	26-Nov-21	29-Nov-21		1-Dec-21	7-Dec-21	9-Dec-21			Corporate Budget	55,000.00	55,000.00												Failed Procurement
	Dot Matrix	Region VIII-Samar I/N. Samar District Office	NO	NP-53.9 - Small Value Procurement	Nov. 15, 2021	Nov. 17, 2021	N/A	26-Nov-21	26-Nov-21	26-Nov-21	29-Nov-21		1-Dec-21	7-Dec-21	9-Dec-21	29-Dec-21	29-Dec-21	Corporate Budget	30,000.00	30,000.00		29,998.00	29,998.00									
8200338	Multi-Media Projector	Region VIII-Samar I/N. Samar District Office	NO	NP-53.9 - Small Value Procurement	Nov. 15, 2021	Nov. 17, 2021	N/A	26-Nov-21	26-Nov-21	26-Nov-21	29-Nov-21		1-Dec-21	7-Dec-21	9-Dec-21			Corporate Budget	64,199.00	64,199.00		63,980.00	63,980.00									
	Document Reader	Region VIII-Samar I/N. Samar District Office	NO	NP-53.9 - Small Value Procurement	Nov. 15, 2021	Nov. 17, 2021	N/A	26-Nov-21	26-Nov-21	26-Nov-21	29-Nov-21		1-Dec-21	7-Dec-21	9-Dec-21	29-Dec-21	29-Dec-21	Corporate Budget	31,599.00	31,599.00		31,480.00	31,480.00									
7733296	DJI Phantom 4 Batteries	Region 8	NO	NP-53.9 - Small Value Procurement	28-May-21	01-Jun-21	N/A	9-Jun-21	9-Jun-21	9-Jun-21	10-Jun-21		11-Jun-21	22-Jun-21	24-Jun-21	August 27, 2021	August 27, 2021	Corporate Budget	30,000.00	30,000.00		26,496.00	26,496.00									
7742998	All-in-1 Photocopy Machine	Region 8	NO	NP-53.9 - Small Value Procurement	1-Jun-21	4-Jun-21	N/A	14-Jun-21	14-Jun-21	15-Jun-21	16-Jun-21		17-Jun-21	22-Jun-21	28-Jun-21	August 27, 2021	August 27, 2021	Corporate Budget	80,000.00	80,000.00		43,880.00	43,880.00									
7733117	Split Type, Inverter ACU	Region 8	NO	NP-53.9 - Small Value Procurement	28-May-21	01-Jun-21	N/A	9-Jun-21	9-Jun-21	9-Jun-21	10-Jun-21		11-Jun-21	22-Jun-21	28-Jun-21	August 13, 2021	July 29, 2021	Corporate Budget	130,000.00	130,000.00		127,600.00	127,600.00									
7733181	3 Tonner, Aircon, Split Type, Ceiling Mounted, Inverter, 1ph, 230v	Region 8	NO	NP-53.9 - Small Value Procurement	28-May-21	01-Jun-21	N/A	9-Jun-21	9-Jun-21	9-Jun-21	10-Jun-21		11-Jun-21	22-Jun-21	28-Jun-21	August 13, 2021	July 29, 2021	Corporate Budget	375,000.00	375,000.00		362,100.00	362,100.00									
7733246	Heavy Duty Clamp-On Meter	Region 8	NO	NP-53.9 - Small Value Procurement	28-May-21	01-Jun-21	N/A	9-Jun-21	9-Jun-21	9-Jun-21	10-Jun-21		11-Jun-21	22-Jun-21	29-Jun-21	August 13, 2021	August 13, 2021	Corporate Budget	15,000.00	15,000.00		11,500.00	11,500.00									
7733277	Hex Wrench Mechanical Tool Set	Region 8	NO	NP-53.9 - Small Value Procurement	29-Jun-21	09-Jul-21	N/A	20-Jul-21	20-Jul-21	20-Jul-21	21-Jul-21		22-Jul-21	24-Jul-21	27-Jul-21	October 12, 2021	October 12, 2021	Corporate Budget	15,000.00	15,000.00		8,990.00	8,990.00									
	Filing Cabinet with Safety Vault	Region 8	NO	NP-53.9 - Small Value Procurement	29-Nov-21	1-Dec-21	N/A	13-Dec-21	13-Dec-21	13-Dec-21	15-Dec-21		16-Dec-21	17-Dec-21	24-Dec-21	March 17, 2022	January 07, 2022	Corporate Budget	56,000.00	56,000.00		50,700.00	50,700.00									
	Blanket	Region 8	NO	NP-53.9 - Small Value Procurement	6-Aug-21	9-Aug-21	N/A	18-Aug-21	18-Aug-21	18-Aug-21	19-Aug-21		20-Aug-21	23-Aug-21	27-Aug-21	December 1, 2021	December 1, 2021	Corporate Budget	41,250.00	41,250.00		41,199.00	41,199.00									
	Plastic Slide	Region 8	NO	NP-53.9 - Small Value Procurement	6-Aug-21	9-Aug-21	N/A	18-Aug-21	18-Aug-21	18-Aug-21	19-Aug-21		20-Aug-21	23-Aug-21	27-Aug-21	December 1, 2021	December 1, 2021	Corporate Budget	40,800.00	40,800.00		40,779.00	40,779.00									
	Educational Charts	Region 8	NO	NP-53.9 - Small Value Procurement	6-Aug-21	9-Aug-21	N/A	18-Aug-21	18-Aug-21	18-Aug-21	19-Aug-21		20-Aug-21	23-Aug-21	27-Aug-21	December 2, 2021	December 2, 2021	Corporate Budget	32,400.00	32,400.00		16,829.19	16,829.19									
	Single Sofa Bed	Region 8	NO	NP-53.9 - Small Value Procurement	6-Aug-21	9-Aug-21	N/A	18-Aug-21	18-Aug-21	18-Aug-21	19-Aug-21		20-Aug-21	23-Aug-21	27-Aug-21	November 29, 2021	November 29, 2021	Corporate Budget	46,500.00	46,500.00		29,295.00	29,295.00									
	Basic Kitchen	Region 8	NO	NP-53.9 - Small Value Procurement	6-Aug-21	9-Aug-21	N/A	18-Aug-21	18-Aug-21	18-Aug-21	19-Aug-21		20-Aug-21	23-Aug-21	27-Aug-21	November 29, 2021	November 29, 2022	Corporate Budget	27,000.00	27,000.00		21,372.00	21,372.00									
	F. Extinguisher and 1st Aid Kit	Region 8	NO	NP-53.9 - Small Value Procurement	6-Aug-21	9-Aug-21	N/A	18-Aug-21	18-Aug-21	18-Aug-21	19-Aug-21		20-Aug-21	23-Aug-21	27-Aug-21	December 10, 2021	December 10, 2021	Corporate Budget	4,500.00	4,500.00		3,240.00	3,240.00									
	Individual Kits	Region 8	NO	NP-53.9 - Small Value Procurement	6-Aug-21	9-Aug-21	N/A	18-Aug-21	18-Aug-21	18-Aug-21	19-Aug-21		20-Aug-21	23-Aug-21	27-Aug-21	1-Dec-21	1-Dec-21	Corporate Budget	34,500.00	34,500.00		15,000.00	15,000.00									
	USB Flashdrive	Region 8	NO	NP-53.9 - Small Value Procurement	6-Aug-21	9-Aug-21	N/A	18-Aug-21	18-Aug-21	18-Aug-21	19-Aug-21		20-Aug-21	23-Aug-21	27-Aug-21	1-Dec-21	1-Sep-21	Corporate Budget	37,500.00	37,500.00		24,000.00	24,000.00									
	Advocacy T Shirt	Region 8	NO	NP-53.9 - Small Value Procurement	6-Aug-21	9-Aug-21	N/A	18-Aug-21	18-Aug-21	18-Aug-21	19-Aug-21		20-Aug-21	23-Aug-21	27-Aug-21	1-Dec-21	1-Dec-21	Corporate Budget	49,500.00	49,500.00		37,125.00	37,125.00									

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Supplies	Region 8	NO	Shopping	14-Sep-21	15-Sep-21	N/A	22-Sep-21	22-Sep-21	22-Sep-21	23-Sep-21		24-Sep-21	27-Sep-21	30-Sep-21	2-Dec-21	2-Dec-21	Corporate Budget	30,000.00	30,000.00		15,645.00	15,645.00									Shopping is the mode of procurement
7974486	Planting Tools	Region 8	NO	NP-53.9 - Small Value Procurement	2-Sep-21	5-Sep-21	N/A	14-Sep-21	14-Sep-21	14-Sep-21	15-Sep-21		16-Sep-21	20-Sep-21	22-Sep-21	2-Dec-21	2-Dec-21	Corporate Budget	68,860.00	68,860.00		68,860.00	68,860.00									
Total Alloted Budget of Procurement Activities																			**3,860,878.40**													
Total Contract Price of Procurement Actitvites Conducted																						**3,432,399.19**										
Total Savings (Total Alloted Budget - Total Contract Price)																			**428,479.21**													
0N-GOING PROCUREMENT ACTIVITIES																																
Total Alloted Budget of On-going Procurement Activities																			**0.00**													
ROBAC 9												**-**																				
GOODS																																
RIX&BARMM-GOODS-2022-001	Procurement of Various Services under PR No. 2022-RIX-023	MPMO	NO	NP- 53.9 - SVP	n/a	05.04.2022	n/a	05.10.2022; 05.18.2022	05.10.2022; 05.18.2022	05.10.2022; 05.18.2022	05.10.2022; 05.18.2022	05.18.2022; 05.19.2022; 05.20.2022	05.18.2022; 05.19.2022; 05.20.2022	05.18.2022; 05.19.2022; 05.20.2022	n/a	05.18.2022; 05.19.2022; 05.20.2022	05.18.2022; 05.19.2022; 05.20.2022	Corporate Receipts	950,000.00	950,000.00		907,250.00	907,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Fire Extinguisher (5 pounds)	Region 9	NO	NP- 53.9 - SVP	n/a	05.19.2022	n/a	05.20.2022	05.20.2022	05.20.2022	05.20.2022	05.27.2022	05.27.2022	05.31.2022	n/a	06.09.2022	06.09.2022	Corporate Receipts	8,000.00	8,000.00		7,600.00	7,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	Common Office Supplies	Region 9	NO	Shopping	n/a	06.20.2022	n/a	06.21.2022	06.21.2022	06.21.2022	06.21.2022	06.21.2022	06.21.2022	06.28.2022; 06.29.2022	n/a	06.29.2022; 07.06.2022	06.29.2022; 07.06.2022	Corporate Budget	33,713.04	33,713.04		15,536.80	15,536.80	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Alloted Budget of Procurement Activities																			**991,713.04**													
Total Contract Price of Procurement Actitvites Conducted																						**930,386.80**										
Total Savings (Total Alloted Budget - Total Contract Price)																			**61,326.24**													
0N-GOING PROCUREMENT ACTIVITIES																																
RIX&BARMM-2022-002 (CONS)	Procurement of Two (2) External Real Estate Appraisal Service Providers (EREASPs) with Aggregate Area of 324.00 square meters of Four (4) Commercial Lots located at Dumagok Resettlement Project, Brgy. Dumagoc, Pagadian City, Zamboanga del Sur	Region IX-ZDS/ZDN/ARMM-A District Office	NO	NP- 53.9 - SVP	n/a	06.01.2022	n/a	n/a	n/a	n/a	n/a	06.21.2022	n/a	n/a	n/a	n/a	n/a	Corporate Receipts	70,000.00	70,000.00		0.00	0.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
RIX&BARMM-2022-003 (CONS)	Relocation Survey of 7 Lots of Dumagok Resettlement Project (Brgy. Dumagok, Pagadian City, Zamboanga del Sur)	Region IX-ZDS/ZDN/ARMM-A District Office	NO	NP-53.9 - Small Valu	n/a	06.14.2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	orporate Budg	100,000.00	100,000.00	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
RIX&BARMM-GOODS-2022-001	Common Office Supplies	Region IX-ZDS/ZDN/ARMM-A District Office	NO	Shopping	n/a	06.29.2022	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	orporate Budg	277,693.22	277,693.22	0.00	0.00	0.00	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Alloted Budget of On-going Procurement Activities																			**447,693.22**													
ROBAC 10												**-**																				
GOODS																																
GS RX-2022-001	Purchase of Desktop Computer of CMC District Office and Program Office Use	NHA REGION X	NO	Negotiated Procurement-Small Value Procurement(Sec.53.9)	-	20-Jan-22	-	Passed	-	26-Jan-22	Passed		-	-	27-Jan-22	7-Mar-22	7-Mar-22	Corporate Receipts	199,214.00		199,214.00	199,200.00		199,200.00			Passed		Passed		15 days	
GS RX-2022-002	Purchase of Desktop Computer of CMC District Office and BML District Office - Technical Unit Use	NHA REGION X	NO	Negotiated Procurement-Small Value Procurement(Sec.53.9)	-	20-Jan-22	-	Passed	-	26-Jan-22	Passed		-	-	27-Jan-22	25-Apr-22	25-Apr-22	Corporate Receipts	299,897.40		299,897.40	299,850.00		299,850.00			Passed		Passed		15 days	
GS RX-2022-003	Purchase of Mobile Subscription for District Manager, Madeleine Gilda S. Abellara valid for two-year lock-in period plan 2500 with free handset	NHA REGION X	NO	Shopping (Sec.52.1b)	-	09-Feb-22	-	Passed	-	16-Feb-22	Passed		-	-	18-Feb-22	-	-	Corporate Receipts	60,000.00		60,000.00	59,976.00		59,976.00			Passed		Passed		15 days	
GS RX-2022-004	Purchase of Laptop Computers of CMC District Office and BML District Office Use	NHA REGION X	NO	Negotiated Procurement-Small Value Procurement(Sec.53.9)	-	18-Feb-22	-	Passed	-	24-Feb-22	Passed		-	-	29-Mar-22	6-Jun-22	6-Jun-22	Corporate Receipts	161,297.40		161,297.40	160,697.00		160,697.00			Passed		Passed		15 days	
GS RX-2022-005	Purchase of Replacement of Defective Photocopier Ineo+221 Develop Parts	NHA REGION X	NO	Negotiated Procurement-Small Value Procurement(Sec.53.9)	-	09-Mar-22	-	Passed	-	16-Mar-22	Passed		-	-	23-Mar-22	29-Mar-22	29-Mar-22	Corporate Receipts	126,812.00		126,812.00	126,812.00		126,812.00			Passed		Passed		15 days	
GS RX-2022-006	Purchase of 1st Quarter Ink Supplies of Program Office, Bukidnon/Misamis Occidental/Lanao del Norte and Cagayan de Oro/Misamis Oriental/Camiguin District Offices	NHA REGION X	NO	Shopping (Sec.52.1b)	-	09-Mar-22	-	Passed	-	16-Mar-22	Passed		-	-	24-Mar-22	04-Jan-22/ 19-Apr-22	04-Jan-22/ 19-Apr-22	Corporate Receipts	366,100.00		366,100.00	149,900.00 / 92,060.00		149,900.00 / 92,060.00			Passed		Passed		15 days	
GS RX-2022-007	Purchase of 1st Quarter Office Supplies of Program Office, BML and CMC District Office	NHA REGION X	NO	Shopping (Sec.52.1b)	-	11-Mar-22	-	Passed	-	17-Mar-22	Passed		-	-	29-Mar-22	13-Apr-22	13-Apr-22	Corporate Receipts	137,643.00		137,643.00	99,983.00 / 1,120.00		99,983.00 / 1,120.00			Passed		Passed		15 days	
GS RX-2022-008	Purchase of 1st Quarter Maintenance Supplies of Program Office, BML and CMC District Office	NHA REGION X	NO	Shopping (Sec.52.1b)	-	11-Mar-22	-	Passed	-	17-Mar-22	Passed		-	-	29-Mar-21	11-Apr-22	11-Apr-22	Corporate Receipts	94,597.00		94,597.00	94,116.00		94,116.00			Passed		Passed		15 days	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
GS RX-2022-009	Purchase of 1st Quarter Supplies of Program Office, BML and CMC District Offices	NHA REGION X	NO	Shopping (Sec.52.1b)	-	12-Mar-22	-	Passed	-	18-Mar-22	Passed		-	-	29-Mar-22	13-Apr-22	13-Apr-22	Corporate Receipts	451,350.00		451,350.00	112,008.10 / 145,988.00		112,008.10 / 145,988.00			Passed		Passed		15 days	
Total Alloted Budget of Procurement Activities																			**1,896,910.80**													
Total Contract Price of Procurement Actitvites Conducted																						**940,651.00**										
Total Savings (Total Alloted Budget - Total Contract Price)																			**956,259.80**													
0N-GOING PROCUREMENT ACTIVITIES																																
Total Alloted Budget of On-going Procurement Activities																			**0.00**													
ROBAC 11												**-**																				
GOODS																																
1	PAP No. RPR-RO-03 of the Indicative APP for FY 2022 (Goods & Services) - "Repairs & Maintenance - Office Equipment" General Clearning of Airconditioning Units of Regional Office XI (2022-012	Prorgram Office	NO	Small Value Procurement	N/A (below 2m)	09-Mar-2022	N/A (below 1m)	N/A	14-Mar-2022	N/A	N/A	14-Mar-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱100,000.00	₱100,000.00	₱0.00	₱100,000.00	₱100,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	Repair of Burned Wire of Airconditioning Unit near RDSU	Prorgram Office	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	14-Mar-2022	N/A	N/A	14-Mar-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱1,120.00	₱1,120.00	₱0.00	₱1,120.00	₱1,120.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3	Operations Meeting for April 27 to 29, 2022	Prorgram Office	NO	Lease of Real Property and Venue	N/A (below 2m)	N/A (Section 53.10)	N/A (below 1m)	N/A	18-April-2022	N/A	N/A	18-April-2022	20-April-2022	c/o Admin through P.O.	20-April-2022			COB FY 2022	₱599,300.00	₱599,300.00	₱0.00	₱599,300.00	₱599,300.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4	Supplies for the Conduct of Operations Meeting for CY 2022 on April 27-29. 2022 in Davao City	Prorgram Office	NO	Shopping 52.1(b)	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	22-April-2022	N/A	N/A	22-April-2022	N/A (Section 52.1(b))	c/o Admin through P.O.	N/A (Section 52.1(b))			COB FY 2022	₱17,450.00	₱17,450.00	₱0.00	₱17,450.00	₱17,450.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5	Fuel, Oil & Lubricants of Regional Office XI Service Vehicles	Prorgram Office	NO	Retail of POL Products	N/A (below 2m)	N/A (Section 53.14)	N/A (below 1m)	N/A	N/A (Section 53.14)	N/A	N/A	N/A (Section 53.14)	N/A (Section 53.14)	c/o Admin through P.O.	N/A (Section 53.14)			COB FY 2022	₱333,000.00	₱333,000.00	₱0.00	₱333,000.00	₱333,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
6	PRINTING OF APPROVED A&E PLANS FOR (a) SARIWARAIN VILLAGE (b) MONT. EAGLE VILLE SUBDIVISION, (c) SARIMAGDALENO (d) VIDA VISTA 3	Davao Oriental / Compostela Valley	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	13-May-2022	N/A	N/A	13-May-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱20,000.00	₱20,000.00	₱0.00	₱20,000.00	₱20,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
7	REPAIR AND MAINTENANCE OF SERVICE VEHICLE (with PLATE No. WCB-300) of Regional Office XI	Prorgram Office	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	16-May-2022	N/A	N/A	16-May-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱4,800.00	₱4,800.00	₱0.00	₱4,800.00	₱4,800.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
8	REPAIR & MAINTENANCE OF REGIONAL OFFICE SERVICE VEHICLE WITH PLATE NO. SJS-408	Prorgram Office	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	23-May-2022	N/A	N/A	23-May-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱27,350.00	₱27,350.00	₱0.00	₱27,350.00	₱27,350.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
9	REPAIR OF CCTV SYSTEM OF NHA REGIONAL OFFICE XI	Prorgram Office	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	23-May-2022	N/A	N/A	23-May-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱12,320.00	₱12,320.00	₱0.00	₱12,320.00	₱12,320.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10	WHITE PRINTING OF PLANS FOR MONKAYO HOUSING PROJECT 3A AND MONKAYO HOUSING PROJECT 5	Davao Oriental / Compostela Valley	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	30-May-2022	N/A	N/A	30-May-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱6,240.00	₱6,240.00	₱0.00	₱6,240.00	₱6,240.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
11	Consumable Supplies for the 1st Semester CY 2022 (Regional Office XI)	Prorgram Office	NO	Shopping 52.1(b)	N/A (below 2m)	27-May-2022	N/A (below 1m)	N/A	30-May-2022	N/A	N/A	30-May-2022	N/A (Section 52.1(b))	c/o Admin through P.O.	N/A (Section 52.1(b))			COB FY 2022	₱334,425.00	₱334,425.00	₱0.00	₱334,425.00	₱334,425.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
12	Ink and other accessories for the photocopier machines of NHA Regional Office XI	Prorgram Office	NO	Shopping 52.1(b)	N/A (below 2m)	27-May-2022	N/A (below 1m)	N/A	30-May-2022	N/A	N/A	30-May-2022	N/A (Section 52.1(b))	c/o Admin through P.O.	N/A (Section 52.1(b))			COB FY 2022	₱276,150.00	₱276,150.00	₱0.00	₱276,150.00	₱276,150.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
13	Printing on 20x30 White Paper for RJ Village	Davao Oriental / Compostela Valley	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	13-Jun-2022	N/A	N/A	13-Jun-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱5,000.00	₱5,000.00	₱0.00	₱5,000.00	₱5,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
14	Printing and Binding Services of NHA Regional Office XI	Prorgram Office	NO	Small Value Procurement	N/A (below 2m)	09-Jun-2022	N/A (below 1m)	N/A	13-Jun-2022	N/A	N/A	13-Jun-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱150,000.00	₱150,000.00	₱0.00	₱150,000.00	₱150,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
15	Aircon Repair for Service Vehicle TOYOTA Innova SKM-846	Davao Oriental / Compostela Valley	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	17-Jun-2022	N/A	N/A	17-Jun-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱10,000.00	₱10,000.00	₱0.00	₱10,000.00	₱10,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
16	REPAIR & MAINTENANCE of SERVICE VEHICLE TOYOTA INNOVA SJT-118	Davao Oriental / Compostela Valley	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	17-Jun-2022	N/A	N/A	17-Jun-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱19,500.00	₱19,500.00	₱0.00	₱19,500.00	₱19,500.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
17	Repair & Maintenance of Service Vehice Toyota Innova SKM-846 (Battery)	Program Office	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	17-Jun-2022	N/A	N/A	17-Jun-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱15,000.00	₱15,000.00	₱0.00	₱15,000.00	₱15,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
18	Repair & Maintenance of Service Vehice Toyota Innova SJT-118 (Battery)	Davao Oriental / Compostela Valley	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	17-Jun-2022	N/A	N/A	17-Jun-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱15,000.00	₱15,000.00	₱0.00	₱15,000.00	₱15,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
19	Repair & Maintenance of Service Vehice Toyota Innova SJS 374 (Battery)	Davao Oriental / Compostela Valley	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	17-Jun-2022	N/A	N/A	17-Jun-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱15,000.00	₱15,000.00	₱0.00	₱15,000.00	₱15,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ANNEX B
GOODS & SERVICES
NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
20	Repair and Maintenance of Service Vehicle TOYOTA INNOVA SAA-3475 (Tire 205/170 R-15)	Davao / Digos / IGACCS / DavSur / DavNor	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	23-Jun-2022	N/A	N/A	23-Jun-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱28,000.00	₱28,000.00	₱0.00	₱28,000.00	₱28,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21	Repairs & Maintenance - Lease Improvements of Davao Oriental / Compostela Valley District Office	Davao Oriental / Compostela Valley	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	27-Jun-2022	N/A	N/A	27-Jun-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱25,000.00	₱25,000.00	₱0.00	₱25,000.00	₱25,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
22	Meals (July 28-29, 2022) for Women Empowerment and Capacity Development (Organization Focused)	Davao / Digos / IGACCS / DavSur / DavNor	NO	Small Value Procurement	N/A (below 2m)	23-Jun-2022	N/A (below 1m)	N/A	27-Jun-2022	N/A	N/A	27-Jun-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱52,800.00	₱0.00	₱52,800.00	₱52,800.00	₱0.00	₱52,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23	Supplies for Women Empowerment and Capacity Development (Organization Focused) on July 28-29, 2022	Davao / Digos / IGACCS / DavSur /	NO	Shopping 52.1(b)	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	27-Jun-2022	N/A	N/A	27-Jun-2022	N/A (Section 52.1(b))	c/o Admin through P.O.	N/A (Section 52.1(b))			COB FY 2022	₱9,000.00	₱0.00	₱9,000.00	₱9,000.00	₱0.00	₱9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
24	Rotor Disc, Brake Pad, Penetrating Oil, Brake Fluid of Toyota Innova SJT-118	Davao Oriental / Compostela Valley	NO	Small Value Procurement	N/A (below 2m)	N/A (below 50k)	N/A (below 1m)	N/A	27-Jun-2022	N/A	N/A	27-Jun-2022	N/A (Section 53.9)	c/o Admin through P.O.	N/A (Section 53.9)			COB FY 2022	₱5,480.00	₱5,480.00	₱0.00	₱5,480.00	₱5,480.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of Procurement Activities		**2,081,935.00**												
																		Total Contract Price of Procurement Actitvites Conducted					**2,081,935.00**									
																		Total Savings (Total Alloted Budget - Total Contract Price)			**0.00**											
0N-GOING PROCUREMENT ACTIVITIES																																
																		Total Alloted Budget of On-going Procurement Activities		**0.00**												
ROBAC 12													**-**																			
GOODS																																
NHAXII-2022-001	Food and Venue for First Exit Conference for Constructor's Performance Evaluation System (CPES) Inspection for the MIST IP Dormitory and Construction of 1700 Permanent Housing Units Intended for Earthquake-Affected Families in Kidapawan City	Region XII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	01/25/2022	01/25/2022	01/25/2022	N/A	01/25/2022	N/A	01/26/2022	N/A	01/27/2022	01/27/2022	Corporate Budget	16,000.00	16,000.00	N/A	15,400.00	15,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-007	Tarpulin Printing for Housing Sites Map of NHA Region XII	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/2/2022	2/2/2022	2/2/2022	N/A	2/2/2022	N/A	3/2/2022	N/A	02/07/2022	02/07/2022	Corporate Budget	629.75	629.75	N/A	629.75	629.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-008	Repair and Maintenance of Isuzu Crosswind 121002	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/2/2022	2/2/2022	2/2/2022	N/A	2/2/2022	N/A	3/2/2022	N/A	02/04/2022	02/04/2022	Corporate Budget	3,050.00	3,050.00	N/A	2,522.00	2,522.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-009	Repair and Maintenance of SV Toyota Innova SAA3476	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	4/2/2022	4/2/2022	4/2/2022	N/A	4/2/2022	N/A	7/2/2022	N/A	02/09/2022	02/09/2022	Corporate Budget	4,570.00	4,570.00	N/A	4,176.00	4,176.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-011	Repair and Maintenace of Airconditioning Units of NHA Region XII Office	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	9/2/2022	9/2/2022	9/2/2022	N/A	9/2/2022	N/A	10/2/2022	N/A	02/14/2022	02/14/2022	Corporate Budget	6,200.00	6,200.00	N/A	5,750.00	5,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-013	Repair and Maintenance for Service Vehicle - Toyota Innova SAA3476	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11/2/2022	11/2/2022	11/2/2022	N/A	11/2/2022	N/A	02/14/2022	N/A	02/24/2022	02/24/2022	Corporate Budget	2,700.00	2,700.00	N/A	2,700.00	2,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-014	Repair and Maintenance of Koppel, Super Inverter, Split type, Wall Mounted, 2.5HP Capacity	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/3/2022	1/3/2022	1/3/2022	N/A	1/3/2022	N/A	2/3/2022	N/A	03/10/2022	10/3/2022	Corporate Budget	8,300.00	8,300.00	N/A	8,250.00	8,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-020	Repair and Maintenance of Information and Communication Technology (ICT) Equipment and Accessories of NHA-Region XII Office	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	03/22/2022	03/22/2022	03/22/2022	N/A	03/22/2022	N/A	3/3/2022	N/A	03/10/2022	03/10/2022	Corporate Budget	2,300.00	2,300.00	N/A	2,250.00	2,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-021	Repair and Maintenace of Information and Communication Technology (ICT) Equipment and Accessories of NHA-Region XII Office	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02/24/2022	02/24/2022	02/24/2022	N/A	02/24/2022	N/A	1/3/2022	N/A	03/08/2022	8/3/2022	Corporate Budget	3,500.00	3,500.00	N/A	3,490.00	3,490.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-024	Venue and Food Catering Services for Region XII Monthly Meeting	Region XII	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	3/3/2022	3/3/2022	3/3/2022	N/A	3/3/2022	N/A	4/3/2022	N/A	03/08/2022	03/08/2022	Corporate Budget	28,000.00	28,000.00	N/A	22,925.00	22,925.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII- 2022-025	Repair and Maintenance of Photocopying Machine (HP Laserjet MFP M36) of NHA-Region XII Office	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	03/25/2022	03/25/2022	03/25/2022	N/A	03/25/2022	N/A	03/30/2022	N/A	04/05/2022	5/4/2022	Corporate Budget	21,400.00	21,400.00	N/A	21,400.00	21,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ANNEX B
GOODS & SERVICES
NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
NHAXII- 2022-026	Food Catering Services for Consultative Meeting for the Finalization of CY 2022 Work Program Budget	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02/21/2022	02/21/2022	02/21/2022	N/A	02/21/2022	N/A	02/22/2022	N/A	02/23/2022	02/23/2022	Corporate Budget	4,500.00	4,500.00	N/A	4,500.00	4,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-032	Repair and Maintenance of Service Vehicle Isuzu Crosswind 121002	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	4/3/2022	4/3/2022	4/3/2022	N/A	4/3/2022	N/A	11/3/2022	N/A	03/11/2022	03/11/2022	Corporate Budget	4,900.00	4,900.00	N/A	4,444.00	4,444.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-033	Food Catering Services for the Conduct of Exit COA Conference	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	03/15/2022	03/15/2022	03/15/2022	N/A	03/15/2022	N/A	03/16/2022	N/A	03/17/2022	03/17/2022	Corporate Budget	3,000.00	3,000.00	N/A	3,000.00	3,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-034	Repair and Maintenance of Service Vehicle Toyota Innova SAA3476	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	4/3/2022	4/3/2022	4/3/2022	N/A	4/3/2022	N/A	8/3/2022	N/A	03/11/2022	03/11/2022	Corporate Budget	3,770.00	3,770.00	N/A	3,413.00	3,413.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-035	Various Tarpulin Printing for Balik Probinsya Bagong Pag-asa (BP2) Program Dispatch Activity	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	03/21/2022	03/21/2022	03/21/2022	N/A	02/21/2022	N/A	03/22/2022	N/A	03/23/2022	03/23/2022	Corporate Budget	1,600.00	1,600.00	N/A	1,360.00	1,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-038	Repair and Maintenance ICT Equipment Printers (L5190 & HP5275	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04/13/2022	04/13/2022	04/13/2022	N/A	04/13/2022	N/A	04/18/2022	N/A	04/25/2022	04/25/2022	Corporate Budget	2,400.00	2,400.00	N/A	2,200.00	2,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-039	Repair and Maintenance of SV Isuzu Crosswind 121002	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04/22/2022	04/22/2022	04/22/2022	N/A	04/22/2022	N/A	04/25/2022	N/A	04/29/2022	04/29/2022	Corporate Budget	41,300.00	41,300.00	N/A	39,100.00	39,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-042	Turn-Over Ceremony Plaques	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04/18/2022	04/18/2022	04/18/2022	N/A	04/18/2022	N/A	04/19/2022	N/A	4/20/2022	4/20/2022	Corporate Budget	7,200.00	7,200.00	N/A	7,200.00	7,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-043	Repair and Maintenance of SV Toyota Innova SAA3476	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	6/4/2022	6/4/2022	6/4/2022	N/A	6/4/2022	N/A	7/4/2022	N/A	04/11/2022	04/11/2022	Corporate Budget	4,020.00	4,020.00	N/A	3,257.00	3,257.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHA XII-2022-044	Repair and Maintenance Isuzu Crosswind 121002	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/18/2022	05/18/2022	05/18/2022	N/A	05/18/2022	N/A	05/20/2022	N/A	05/27/2022	05/27/2022	Corporate Budget	34,510.00	34,510.00	N/A	33,100.00	33,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-045	Food Catering for the conduct of Orientation on the CTG Problem and Seminar on Security Awareness	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	4/5/2022	4/5/2022	4/5/2022	N/A	4/5/2022	N/A	5/5/2022	N/A	05/06/2022	05/06/2022	Corporate Budget	3,750.00	3,750.00	N/A	3,750.00	3,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-058	Repair and Maintenance HP Laserjet MFP M36 (Imaging Unit)	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05/26/2022	05/26/2022	05/26/2022	N/A	05/26/2022	N/A	05/27/2022	N/A	06/01/2022	06/01/2022	Corporate Budget	15,500.00	15,500.00	N/A	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-052	Procurement of Common Office Supplies for the 2nd Quarter of FY2022	Region XII	NO	Shopping	N/A	05/26/2022	N/A	1/6/2022	1/6/2022	1/6/2022	N/A	1/6/2022	06/02/2022	06/03/2022	06/06/2022	06/27/2022	06/27/2022	Corporate Budget	410,566.88	410,566.88	N/A	403,434.00	403,434.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII 2022-048	Procurement of Printer Supplies and Consumables for the 2nd Quarter of FY2022	Region XII	NO	Shopping	N/A	05/26/2022	N/A	1/6/2022	1/6/2022	1/6/2022	N/A	1/6/2022	06/02/2022	06/03/2022	06/06/2022	06/14/2022	06/14/2022	Corporate Budget	496,613.07	496,613.07	N/A	413,820.00	413,820.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII 2022-054	Procurement of Information and Communication Technology Equipment and Devices and Accessories for the 2nd Quarter of FY2022	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/6/2022	1/6/2022	1/6/2022	N/A	1/6/2022	N/A	06/13/2022	N/A	06/20/2022	06/20/2022	Corporate Budget	14,950.00	14,950.00	N/A	14,200.00	14,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII 2022-053	Supply and Delivery of Personal Protective Equipment for the 2nd Quarter of FY2022	Region XII	NO	Shopping	N/A	N/A	N/A	1/6/2022	1/6/2022	1/6/2022	N/A	1/6/2022	N/A	06/13/2022	N/A	06/22/2022	06/22/2022	Corporate Budget	18,439.64	18,439.64	N/A	18,100.00	18,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
																		Total Alloted Budget of Procurement Activities		**1,163,669.34**												
																		Total Contract Price of Procurement Actitvites Conducted					**1,059,370.75**									
																		Total Savings (Total Alloted Budget - Total Contract Price)			**104,298.59**											

0N-GOING PROCUREMENT ACTIVITIES

ANNEX B
GOODS & SERVICES
NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
NHAXII-2022-060	Lighting and Fixtures Accessories	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	6/10/2022	6/10/2022	6/10/2022	N/A	6/10/2022	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4,400.00	4,400.00	N/A	4,080.00	4,080.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-067	Repair and Maintenance of Airconditioning Units of NHA XII Office	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	6/24/2022	6/24/2022	6/24/2022	N/A	6/24/2022	N/A	N/A	N/A	N/A	N/A	Corporate Budget	6,250.00	6,250.00	N/A	5,750.00	5,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-065	Repair and Maintenance of Information and Communication Technology (ICT) Equipment and Accessories of NHA Region XII Office	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	6/24/2022	6/24/2022	6/24/2022	N/A	6/25/2022	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,000.00	1,000.00	N/A	800.00	800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-068	Various Tarpaulin Printing for Organizational Chart and Salamat PRRD mula sa National Housing Authority	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	6/24/2022	6/24/2022	6/24/2022	N/A	6/26/2022	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,100.00	1,100.00	N/A	845.00	845.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-2022-066	Repair and Maintenance for Service Vehicle-Toyota Innova SAA 3476	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	6/24/2022	6/24/2022	6/24/2022	N/A	6/27/2022	N/A	N/A	N/A	N/A	N/A	Corporate Budget	7,200.00	7,200.00	N/A	7,000.00	7,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-KDO-2022-069	Other Supplies	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	6/24/2022	6/24/2022	6/24/2022	N/A	6/28/2022	N/A	N/A	N/A	N/A	N/A	Corporate Budget	21,400.00	21,400.00	N/A	21,400.00	21,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-KDO-2022-070	Office Equipment and Accessories	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	6/24/2022	6/24/2022	6/24/2022	N/A	6/29/2022	N/A	N/A	N/A	N/A	N/A	Corporate Budget	8,800.00	8,800.00	N/A	8,800.00	8,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NHAXII-KDO-2022-071	Repair and Maintenance for Service Vehicle-Toyota Innova SJT 111	Region XII	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	6/24/2022	6/24/2022	6/24/2022	N/A	6/28/2022	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00	N/A	3,830.00	3,830.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
																		Total Alloted Budget of On-going Procurement Activities		**54,150.00**												
ROBAC 13													**-**																			
GOODS																																
1	PR No. R13-2022-02-0007 Office Space for Lease	Regional Office	NO	NP-53.9 - Small Value Procurement		02-Mar-22 to 07-Mar-22		7-Mar-22	7-Mar-22	7-Mar-22	7-Mar-22		7-Mar-22	26-Mar-22	26-Mar-22	1-Apr-22	1-Apr-22	Corporate Budget	720,000.00	720,000.00		720,000.00	720,000.00									
2	PR No. R13-BUT-2022-0004 Procurement of Office Supplies	Butuan District	NO	Shopping		04-Mar-22 to 08-Mar-22		8-Mar-22	8-Mar-22	8-Mar-22	9-Mar-22		9-Mar-22	14-Mar-22	14-Mar-22	17-Mar-22	17-Mar-22	Corporate Budget	86,455.00	86,455.00		49,477.00	49,477.00									
3	PR No. R13-SUR-2022-0005 Supply and Delivery of Office Supplies	Surigao District	NO	Shopping		09-Mar-22 to 14-Mar-22		14-Mar-22	14-Mar-22	15-Mar-22	15-Mar-22		15-Mar-22	23-Mar-22	24-Mar-22	31-Mar-22	31-Mar-22	Corporate Budget	148,350.55	148,350.55		88,955.00	88,955.00									
4	PR No. R13-SUR-2022-0004 Supply and Delivery of Computer Supplies	Surigao District	NO	Shopping		09-Mar-22 to 14-Mar-23		14-Mar-22	14-Mar-22	14-Mar-22	14-Mar-22		14-Mar-22	23-Mar-22	23-Mar-22	23-Mar-22	23-Mar-22	Corporate Budget	68,850.00	68,850.00		20,895.00	20,895.00									
5	PR No. R13-SUR-2022-0011 Office Space for Lease	Surigao District	NO	NP-53.10 Lease of Real Property and Venue		12-Apr-22 to 18-Apr-22		18-Apr-22	18-Apr-22	19-Apr-22	20-Apr-22		25-Apr-22	1-Jun-22	1-Jun-22	1-Jun-22	2-Jun-22	Corporate Budget	887,040.00	887,040.00		806,400.00	806,400.00									
6	PR No. R13-BTN-2022-04-0010 Office Space for Lease	Butuan District	NO	NP-53.10 Lease of Real Property and Venue		12-May-22 to 19-May-22		19-May-22	19-May-22	19-May-22	19-May-22		19-May-22	31-May-22	31-May-22	1-Apr-22	1-Apr-22	Corporate Budget	636,000.00	636,000.00		636,000.00	636,000.00									
7	PR No. R13-SUR-2022-0018 Supply and Delivery of Office Tables, Chairs and Computer Table	Surigao District	NO	Shopping		19-May-22 to 24-May-22		24-May-22	24-May-22	24-May-22	25-May-22		26-May-22	31-May-22	31-May-22	2-Jun-22	2-Jun-22	Corporate Budget	84,000.00	84,000.00		83,200.00	83,200.00									
8	PR No. R13-BTN-2022-05-0016 Supply and Delivery of Office Supplies	Butuan District	NO	Shopping		28-May-22 to 01-Jun-22		1-Jun-22	1-Jun-22	2-Jun-22	2-Jun-22		2-Jun-22	8-Jun-22	8-Jun-22	14/06/202	21/06/201	Corporate Budget	70,875.00	70,875.00		35,007.00	35,007.00									
9	PR No. R13-BTN-2022-05-0015 Repair and Maintenance - Motor Vehicle (SJS 394)	Butuan District	NO	NP-53.9 - Small Value Procurement		07-June-22 to 10-June-22		10-Jun-22	10-Jun-22	10-Jun-22	10-Jun-22		10-Jun-22	13-Jun-22	13-Jun-22	16-Jun-22	16-Jun-22	Corporate Budget	85,550.00	85,550.00		84,050.00	84,050.00									
10	PR No. R13-2022-05-0018 Supply and Delivery of Computer Supplies	Regional Office	NO	Shopping		31-May-22 to 03-Jun-22		3-Jun-22	3-Jun-22	3-Jun-22	3-Jun-22		6-Jun-22	6-Jun-22	6-Jun-22	20-Jun-22	20-Jun-22	Corporate Budget	233,600.00	233,600.00		156,000.00	156,000.00									

ANNEX B

GOODS & SERVICES

NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
11	PR No. R13-2022-05-0019 Supply and Delivery of Computer Supplies	Regional Office	NO	Shopping		31-May-22 to 03-Jun-22		3-Jun-22	3-Jun-22	3-Jun-22	3-Jun-22		7-Jun-22	7-Jun-22	7-Jun-22	20-Jun-22	20-Jun-22	Corporate Budget	60,350.00	60,350.00		30,455.00	30,455.00									
Total Alloted Budget of Procurement Activities																			**3,081,070.55**													
Total Contract Price of Procurement Actitvites Conducted																						**2,710,439.00**										
Total Savings (Total Alloted Budget - Total Contract Price)																			**370,631.55**													
0N-GOING PROCUREMENT ACTIVITIES																																
Total Alloted Budget of On-going Procurement Activities																			**0.00**													
COMPLETED PROCUREMENT ACTIVITIES																																
Grand Total Alloted Budget of Procurement Activities																			**23,456,980.23**													
Grand Total Contract Price of Procurement Actitvites Conducted																						**17,717,280.18**										
Grand Total Savings (Total Alloted Budget - Total Contract Price)																			**5,739,700.05**													
0N-GOING PROCUREMENT ACTIVITIES																																
Grand Total Alloted Budget of On-going Procurement Activities																			**28,733,828.16**													

ANNEX B

CIVIL WORKS

NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	Remarks (brief description of Program	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
CENTRAL BAC																																	
	N/A																																
																		Total Alloted Budget of Procurement Activities		**0.00**													
																		Total Contract Price of Procurement Actitvites Conducted					**0.00**										
																		Total Savings (Total Alloted Budget - Total Contract Price)				**0.00**											
0N-GOING PROCUREMENT ACTIVITIES																																	
	Ref. No. 2022-04-001 (INFRA) Construction of Five (5) Storey National Housing Authority (NHA) Region XI Office Building with Roof Deck Located at Madayaw Residences, Bangkal, Brgy. Talomo, Davao City		Region 11	NO	Competitive Bidding	3/10/2022	4/12/2022	4/20/2022	N/A	5/11/2022	5/12/2022	5/17/2022	5/20/2022	5/26/2022			N/A	N/A	Corporate Budget	90,000,000.00	-	90,000,000.00	89,955,110.57	-	89,955,110.57	COA PCAI PHLSSA	4/12/2022	N/A	4/12/2022	N/A	N/A	N/A	
	Ref. No. 2022-05-002 (INFRA) Design, Site Development, and Construction of Four (4) Five-Storey Low-Rise Buildings (Uswag Residential Complex) Brgy. San Isidro, Jaro, Iloilo City		Region 6	NO	Competitive Bidding	4/20/2022	5/13/2022	5/25/2022	N/A	6/14/2022	6/15/2022	6/20/2022	6/21/2022	6/27/2022			N/A	N/A	Others	199,966,891.58	-	199,966,891.58	199,865,639.00	-	199,865,639.00	COA PCAI PHLSSA	5/13/2022	N/A	5/13/2022	N/A	N/A	N/A	
	Ref. No. 2022-05-003 (INFRA) Sebaste People's Village, Brgy. Aras-asan, Municipality of Sebaste, Province of Antique		Region 6	NO	Competitive Bidding	5/20/2022	5/27/2022	6/6/2022	N/A	6/21/2022	6/22/2022						N/A	N/A	Others	91,961,111.30	-	91,961,111.30	-	-		COA PCAI PHLSSA	5/27/2022	N/A	5/27/2022	N/A	N/A	N/A	
	Ref. No. 2022-06-004 (INFRA) Land Development and Housing Construction for Tigaon Residences II, Tigaon, Camarines Sur		BBB Task Force	NO	NP-53.2 Emergency Cases	N/A	5/27/2022	6/6/2022	N/A	6/21/2022	6/22/2022	6/27/2022					N/A	N/A	Others	685,363,000.00	-	685,363,000.00	-	-		COA PCAI PHLSSA	6/2/2022	N/A	5/27/2022	N/A	N/A	N/A	
	Ref. No. 2022-06-005 (INFRA) Land Development and Housing Construction for Tigaon Residences III, Tigaon, Camarines Sur		BBB Task Force	NO	NP-53.2 Emergency Cases	N/A	5/27/2022	6/6/2022	N/A	6/21/2022	6/22/2022	6/27/2022					N/A	N/A	Others	685,363,000.00	-	685,363,000.00	-	-		COA PCAI PHLSSA	6/2/2022	N/A	5/27/2022	N/A	N/A	N/A	
	Ref. No. 2022-06-006 (INFRA) Marabut Ville Sites 1 & 2, Brgy. Tag-ako, Marabut, Samar		Region 8	NO	Competitive Bidding	5/25/2022	6/10/2022	6/21/2022	N/A								N/A	N/A	Others	179,277,011.38	-	179,277,011.38	-	-		COA PCAI PHLSSA	6/10/2022	N/A	6/10/2022	N/A	N/A	N/A	
	Ref. No. 2022-06-007 (INFRA) Construction of Five (5) Units Five (5) Storey Low Rise Building in Iloilo City People's Residences, Brgy. Tabuc Suba, Jaro, Iloilo City		Region 6	NO	Competitive Bidding	2/11/2022	6/21/2022		N/A								N/A	N/A	Others	299,963,879.80	-	299,963,879.80	-	-		COA PCAI PHLSSA	6/21/2022	N/A	6/21/2022	N/A	N/A	N/A	
																			Total Alloted Budget of On-going Procurement Activities		**2,231,894,894.06**												
NCR NORTH SECTOR																																	
	N/A																																
																		Total Alloted Budget of Procurement Activities		**0.00**													
																		Total Contract Price of Procurement Actitvites Conducted					**0.00**										
																		Total Savings (Total Alloted Budget - Total Contract Price)				**0.00**											
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																																
																		Total Alloted Budget of On-going Procurement Activities		**0**													
NCR EAST SECTOR																																	
	N/A																																
																		Total Alloted Budget of Procurement Activities		**0.00**													
																		Total Contract Price of Procurement Actitvites Conducted					**0.00**										
																		Total Savings (Total Alloted Budget - Total Contract Price)				**0.00**											
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																																
																		Total Alloted Budget of On-going Procurement Activities		**0**													
NCR WEST SECTOR																																	
	N/A																																
																		Total Alloted Budget of Procurement Activities		**0.00**													
																		Total Contract Price of Procurement Actitvites Conducted					**0.00**										
																		Total Savings (Total Alloted Budget - Total Contract Price)				**0.00**											
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																																
																		Total Alloted Budget of On-going Procurement Activities		**0**													
NCR SOUTH SECTOR																																	
	N/A																																
																		Total Alloted Budget of Procurement Activities		**0.00**													
																		Total Contract Price of Procurement Actitvites Conducted					**0.00**										
																		Total Savings (Total Alloted Budget - Total Contract Price)				**0.00**											
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																																
																		Total Alloted Budget of On-going Procurement Activities		**0**													
REGION 1																																	
	N/A																																
																		Total Alloted Budget of Procurement Activities		**0.00**													
																		Total Contract Price of Procurement Actitvites Conducted					**0.00**										
																		Total Savings (Total Alloted Budget - Total Contract Price)				**0.00**											
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																																
																		Total Alloted Budget of On-going Procurement Activities		**0**													
REGION 2																																	
	N/A																																
																		Total Alloted Budget of Procurement Activities		**0.00**													
																		Total Contract Price of Procurement Actitvites Conducted					**0.00**										
																		Total Savings (Total Alloted Budget - Total Contract Price)				**0.00**											
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																																
																		Total Alloted Budget of On-going Procurement Activities		**0**													
REGION 3																																	
	N/A																																
																		Total Alloted Budget of Procurement Activities		**0.00**													
																		Total Contract Price of Procurement Actitvites Conducted					**0.00**										
																		Total Savings (Total Alloted Budget - Total Contract Price)				**0.00**											
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																																
																		Total Alloted Budget of On-going Procurement Activities		**0**													

ANNEX B
CIVIL WORKS
NATIONAL HOUSING AUTHORITY - Procurement Monitoring Report as of June 30, 2022

Code (PAP)	Procurement Project	Remarks (brief description of Program	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
REGION 4																																	
	N/A																																
																		Total Alloted Budget of Procurement Activities			0.00												
																		Total Contract Price of Procurement Actitvites Conducted						0.00									
																		Total Savings (Total Alloted Budget - Total Contract Price)															
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																																
																		Total Alloted Budget of On-going Procurement Activities			0												
REGION 5																																	
	N/A																																
																		Total Alloted Budget of Procurement Activities			0.00												
																		Total Contract Price of Procurement Actitvites Conducted						0.00									
																		Total Savings (Total Alloted Budget - Total Contract Price)															
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																																
																		Total Alloted Budget of On-going Procurement Activities			0												
REGION 6																																	
	N/A																																
																		Total Alloted Budget of Procurement Activities			0.00												
																		Total Contract Price of Procurement Actitvites Conducted						0.00									
																		Total Savings (Total Alloted Budget - Total Contract Price)															
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																																
																		Total Alloted Budget of On-going Procurement Activities			0												
REGION 7																																	
	N/A																																
																		Total Alloted Budget of Procurement Activities			0.00												
																		Total Contract Price of Procurement Actitvites Conducted						0.00									
																		Total Savings (Total Alloted Budget - Total Contract Price)															
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																																
																		Total Alloted Budget of On-going Procurement Activities			0												
REGION 8																																	
	Construction of Elevated Water Tank		Region VIII-Leyte 1,2,3/Biliran D.O.	NO	Competitive Bidding	5/12/2021	5/17/21	5/25/21	6/8/21	6/8/21	6/8/21	6/9/21		9/8/21	10/8/21	10/11/21			Corporate Budget	349,624.65		349,624.65	328,902.57		328,902.57	Engr. Vishino G. Gulrajani Engr. Dionisio De Paz Eduardo B. Salipuran	May 17-20, 2021	May 17-20, 2021	May 17-20, 2021	May 17-20, 2021	May 17-20, 2021		
	Construction of Mezzanine Floor at Records Room and Partition/Enclosure of Finance Unit Area		Region VIII-Leyte 1,2,3/Biliran D.O.	NO	Competitive Bidding	12-May-21	17-May-21	25-May-21	8-Jun-21	8-Jun-21	8-Jun-21	9-Jun-21		8-Sept-21	8-Oct-21	11-Oct-21			Corporate Budget	798,529.42		798,529.42	787,264.12		787,264.12	Engr. Vishino G. Gulrajani Engr. Dionisio De Paz Eduardo B. Salipuran	May 17-20, 2021	May 17-20, 2021	May 17-20, 2021	May 17-20, 2021	May 17-20, 2021		
	Improvement of Generator Room and Construction of Locker Room in Leyte 1 District Office		Region VIII-Leyte 1,2,3/Biliran D.O.	NO	Competitive Bidding	28-May-21	31-May-21	11-Jun-21	24-Jun-21	24-Jun-21	24-Jun-21	25-Jun-21		8-Sept-21	5-Oct-21	6-Oct-21			Corporate Budget	1,199,326.62		1,199,326.62	1,041,935.57		1,041,935.57	Dr. Danilo B. Pulma Eduardo B. Salipuran Engr. Vishino G. Gulrajani	June 5-7, 2021	June 5-7, 2021	June 5-7, 2021	June 5-7, 2021	June 5-7, 2021		
	Construction of Covered Parking Area for Service Vehicles in Leyte 1 District Office		Region VIII-Leyte 1,2,3/Biliran D.O.	NO	Competitive Bidding	28-May-21	31-May-21	11-Jun-21	24-Jun-21	24-Jun-21	24-Jun-21	25-Jun-21		8-Sept-21	4-Oct-21	5-Oct-21			Corporate Budget	1,494,991.78		1,494,991.78	1,324,047.72		1,324,047.72	Dr. Danilo B. Pulma Eduardo B. Salipuran Engr. Vishino G. Gulrajani	June 5-7, 2021	June 5-7, 2021	June 5-7, 2021	June 5-7, 2021	June 5-7, 2021		Failed Bidding on August 10, 2021
	Construction of District Perimeter Fence with Guard House		Region VIII-Samar I D.O.	NO	Competitive Bidding	9-Jul-21	17-Aug-21	25-Aug-21	8-Sep-21	8-Sep-21	8-Sep-21	9-Sep-21		11-Oct-21	16-Nov-21	17-Nov-21			Corporate Budget	1,799,704.12		1,799,704.12	1,523,884.39		1,523,884.39	Engr. Vishino G. Gulrajani Engr. Dionisio De Paz Eduardo B. Salipuran	August 17-20, 2021	August 17-20, 2021	August 17-20, 2021	August 17-20, 2021	August 17-20, 2021		Variation Order No. 1
	Construction of District Office Perimeter Fence and Concreting of Pavement		Region VIII-Samar II D.O.	NO	Competitive Bidding		9-Dec-21	20-Dec-21	4-Jan-22	4-Jan-22	4-Jan-22								Corporate Budget	2,499,786.63		2,499,786.63				Dr. Danilo B. Pulma Eduardo B. Salipuran Engr. Vishino G. Gulrajani	December 9-15, 2021	December 9-15, 2021	December 9-15, 2021	December 9-15, 2021	December 9-15, 2021		Two-Failed Biddings (2) Not included in the 2022 approved APP Infra. Due to lack of funds
	Construction of Mont Park Evergreen		Region VIII-Leyte 1,2,3/Biliran D.O.	YES	Competitive Bidding	16-Nov-21	17-Nov-21	25-Nov-21	8-Dec-21	8-Dec-21	8-Dec-21	9-Dec-21		31-Jan-22	02-May-22	04-May-22			Corporate Budget	44,737,844.50		44,737,844.50	44,586,991.87		44,586,991.87	Engr. Vishino G. Gulrajani Engr. Dionisio De Paz Engr. Danilo B. Pulma Eduardo B. Salipuran	November 17-20, 2021	November 17-20, 2021	November 17-20, 2021	November 17-20, 2021	November 17-20, 2021		
																		Total Alloted Budget of Procurement Activities			52,879,807.72												
																		Total Contract Price of Procurement Actitvites Conducted						49,593,026.24									
																		Total Savings (Total Alloted Budget - Total Contract Price)															
0N-GOING PROCUREMENT ACTIVITIES																																	
	Construction of Samar 2 Satellite Office		Region VIII-Samar II D.O.	NO	Competitive Bidding	9-Jun-22	13-Jun-22	22-Jun-22											Corporate Budget	1,999,930.36		1,999,930.36				Engr. Vishino G. Gulrajani Nelida A. Opeña Engr. Danilo B. Pulma	June 22, 2022						
	Remaining Works of Mont Eagle Ville Subdivision		Region VIII-Leyte 2 D.O.	NO	Competitive Bidding	28-Jun-22													NG Subsidy (Yolanda Permanent Housing Program)	12,625,356.93		12,625,356.93											

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Code (PAP)	Procurement Project	Remarks (brief description of Program	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Repair/ Rehabilitation of Leyte I Dsitrict Office		Region VIII-Samar I D.O.	YES	Competitive Bidding		9-Dec-21	20-Dec-21	4-Jan-22	4-Jan-22	4-Jan-22	5-Jan-22		31-Jan-22	8-Jun-22	9-Jun-22			Corporate Budget	1,999,780.10		1,999,780.10	1,940,163.57		1,940,163.57	Engr. Vishino G. Gulrajani Engr. Dionisio De Paz Engr. Danilo B. Pulma Eduardo B. Salipuran	December 9-15, 2021	December 9-15, 2021	December 9-15, 2021	December 9-15, 2021	December 9-15, 2021		
																			Total Alloted Budget of On-going Procurement Activities			**16,625,067.39**											
REGION 9																																	
	N/A																																
																			Total Alloted Budget of Procurement Activities		**0.00**												
																			Total Contract Price of Procurement Actitvites Conducted					**0.00**								
																			Total Savings (Total Alloted Budget - Total Contract Price)			**0.00**										
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																																
																			Total Alloted Budget of On-going Procurement Activities		**0**												
REGION 10																																	
	N/A																																
																			Total Alloted Budget of Procurement Activities		**0.00**												
																			Total Contract Price of Procurement Actitvites Conducted					**0.00**								
																			Total Savings (Total Alloted Budget - Total Contract Price)			**0.00**										
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																																
																			Total Alloted Budget of On-going Procurement Activities		**0**												
REGION 11																																	
	N/A																																
																			Total Alloted Budget of Procurement Activities		**0.00**												
																			Total Contract Price of Procurement Actitvites Conducted					**0.00**								
																			Total Savings (Total Alloted Budget - Total Contract Price)			**0.00**										
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																		**Total Alloted Budget of On-going Procurement Activities**		**0**												
REGION 12																																	
	N/A																																
																			Total Alloted Budget of Procurement Activities		**0.00**												
																			Total Contract Price of Procurement Actitvites Conducted					**0.00**								
																			Total Savings (Total Alloted Budget - Total Contract Price)			**0.00**										
0N-GOING PROCUREMENT ACTIVITIES																																	
	N/A																		**Total Alloted Budget of On-going Procurement Activities**		**0**												
REGION 13																																	
	N/A																																
																			Total Alloted Budget of Procurement Activities		**0.00**												
																			Total Contract Price of Procurement Actitvites Conducted					**0.00**								
																			Total Savings (Total Alloted Budget - Total Contract Price)			**0.00**										
0N-GOING PROCUREMENT ACTIVITIES																																	
	REF. No. R13-2021-002 Cabadbaran Resettlement Village, Brgy. Comaposicas		Butuan District	YES	Competitive Bidding	29-Nov-21	29-Dec-21 to 3-Feb-22	10-Jan-22	3-Feb-22	3-Feb-22	4-Feb-22	9-Feb-22	10-Feb-22	For Issuance of NOA	-	-	-		NG Subsidy	25,000,000.00		25,000,000.00	0.00										
																			Total Alloted Budget of On-going Procurement Activities		**25,000,000.00**												
	N/A																																
																			Grand Total Alloted Budget of Procurement Activities		**52,879,807.72**												
																			Grand Total Contract Price of Procurement Actitvites Conducted					**49,593,026.24**								
																			Grand Total Savings (Total Alloted Budget - Total Contract Price)			**3,286,781.48**										
0N-GOING PROCUREMENT ACTIVITIES																																	
																			Grand Total Alloted Budget of On-going Procurement Activities		**2,273,519,961.45**												

Prepared by:

ROJEN A. PADASAS
CBAC Secretariat

Recommended for Approval by:

ALBERT A. PERFECTO
CBAC Chairperson

APPROVED:

MA. MAGDALENA D. SIACON
Officer-in-Charge