

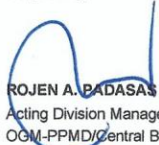
National Housing Authority (NHA) 2nd Supplemental of the Annual Procurement Plan for FY 2022 - CIVIL WORKS (As of July 26, 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
END USER: NATIONAL CAPITAL REGION (NCR)													
END-USER: NCR-EAST SECTOR OFFICE													
1	Procurement of Off-Site and On-Site Water Reticulation System for Harmony Hills Terraces Phase 1 Package B, Brgy. Batasan Hills, Quezon City	Quezon City District Office	NO	Competitive Bidding	November	November	December	December	NG Subsidy	25.000	-	25.000	Procurement of Off-Site and On-Site Water Reticulation System
Total Contract Cost for NCR-NORTH SECTOR										25.000	-	25.000	
END-USER: NCR-NORTH SECTOR OFFICE													
1	Construction of Seventeen (17) Five Storey LRBs and Land Development at Navotas Homes 5, Brgy. Tanza, Navotas City	MANAVA District Office	NO	Competitive Bidding	August	September	September	October	NG Subsidy	955.844	-	955.844	Construction of Twenty (20) Five Storey LRBs and Land Development
Total Contract Cost for NCR-NORTH SECTOR										955.844	-	955.844	
END USER: REGION IV OFFICE (CAVITE/ LAGUNA/ BATANGAS/ RIZAL/ QUEZON/ MINDORO/ MARINDUQUE/ ROMBLON/ PALAWAN)													
1	Renovation/Improvement of Region 4 Office, NHA Compound, Elliptical Road, Quezon City	Reg.4 Program Office	NO	Small Value Procurement	August	September	October	November	Corporate Receipts	0.135	-	0.135	Renovation/Improvement of Region 4 Office
Total Contract Cost for REGION IV OFFICE										0.135	-	0.135	
END USER: REGION V OFFICE (ALBAY/ CAMARINES NORTE/ CAMARINES SUR/ CATANDUANES/ MASBATE/ SORSOGON)													
1	Land Development and Housing Construction for Tigaon Residences II, Tigaon, Camarines Sur	Region V Office	NO	Negotiated Procurement (Emergency Cases)	May	June	July	August	NG Subsidy	685.363	-	685.363	Land Development and Construction of Housing Units
2	Land Development and Housing Construction for Tigaon Residences III, Tigaon, Camarines Sur	Region V Office	NO	Negotiated Procurement (Emergency Cases)	May	June	July	August	NG Subsidy	685.363	-	685.363	Land Development and Construction of Housing Units
Total Contract Cost for REGION V OFFICE										1,370.726	-	1,370.726	
END USER: REGION VI OFFICE (AKLANI/ ANTIQUE/ CAPIZ/ GUIMARAS/ ILOILO/ NEGROS OCCIDENTAL)													
1	Design, Site Development and Construction of Five (5) Five (5) Storey Low Rise Buildings in Iloilo People's Residences, Brgy. Tabuc Suba, Jaro, Iloilo City	Iloilo/Guimaras District Office	NO	Competitive Bidding	August	September	October	November	NG Subsidy	300.000	-	300.000	Construction of Five (5) Five-Storey LRB
Total Contract Cost for REGION VI OFFICE										300.000	-	300.000	
END USER: REGION X OFFICE (BUKIDNON/ CAGAYAN DE ORO/ CAMIGUIN/ LANA DEL NORTE/ MISAMIS OCCIDENTAL/ MISAMIS ORIENTAL)													
RESETTLEMENT ASSISTANCE PROGRAM TO LGUs													
1	Cagayan De Oro Housing Project Phase 2, San Simon, Cagayan De Oro City	Cagayan De Oro/Misamis Oriental/ Camiguin Dist. Office	NO	Competitive Bidding	October	October	November	November	NG Subsidy	50.000	-	50.000	Housing Construction

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HOUSING SUPPORT/COROLLARY WORKS													
2	Water System of NHA-Don Carlos Village Phase 1 & 2: A. Distribution Lines B. Water Tank C. Pump Drilling E. Fire Hydrant Brgy. Maraymay, Don Carlos, Bukidnon	Bukidnon/ Misamis Occ./Lanao Del Norte	NO	Competitive Bidding	July	July	September	September	NG Subsidy	6.000	-	6.000	Water System
3	Mitigating Works, Additional Land Development Components, Painting Works and Construction of 15 Housing Units (Single-Detached) in NHA-Don Carlos Village Phase 2, Brgy. Maraymay, Don Carlos, Bukidnon	Bukidnon/ Misamis Occ./Lanao Del Norte	NO	Competitive Bidding	July	July	September	September	NG Subsidy	13.433	-	13.433	Mitigating Works, Additional Land Development Components, Painting Works and Construction of 15 Housing Units (Single-Detached)
Total Contract Cost for REGION X OFFICE										69.433	-	69.433	
INFRASTRUCTURE/CIVIL WORKS - TOTAL COST										2,721.138	-	2,721.138	


Prepared by:


ROJEN A. BADASA
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 OGM-PPMD/Central BAC Secretariat

Submitted by:


ALBERT A. PERFECTO
 Chairman, Bids and Awards Committee (Central BAC)

Approved by:


MA. MAGDALENA D. SIACON
 Officer-in-Charge


DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/ program costs.
- Remarks** - Brief description of program or project

National Housing Authority (NHA) 2nd Amendment of the Annual Procurement Plan for FY 2022 - CIVIL WORKS (As of July 26, 2022)

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END USER: REGION XII OFFICE (SOUTH COTABATO/ COTABATO/ SULTAN KUDARAT/ SARANGANI/ GENERAL SANTOS)													
1	Construction of One Thousand Three Hundred Twenty-Nine (1,329) Permanent Housing Units Intended for Earthquake-Affected Families in Makilala, Cotabato	SKTACKIDCOT CCOT D.O	NO	Competitive Bidding	September	September	November	November	NG Subsidy	490.096	-	490.096	Amendment of Project Title and Estimated Budget From 325.175M to 490.097M
Total Contract Cost for REGION XII OFFICE										490.096	-	490.096	
INFRASTRUCTURE/CIVIL WORKS - TOTAL COST										490.096	-	490.096	

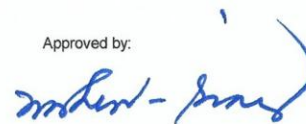
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